

APPENDIX A

Appendix A is a detailed listing of schools, providing enrollment projections by grade for the next 6 years, and other details about space utilization in each of the schools. This listing is organized alphabetically, by elementary, middle, and high schools, in that order.

Table 24

Elementary Facility Utilization

Abbott Loop (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 525 | 525 | 525 | 525 | 525 | 525 | 525 |
| Membership | | | | | | | |
| Kindergarten | 59 | 59 | 58 | 58 | 58 | 58 | 59 |
| 1st Grade | 60 | 60 | 60 | 59 | 59 | 59 | 59 |
| 2nd Grade | 62 | 59 | 59 | 59 | 58 | 58 | 58 |
| 3rd Grade | 59 | 62 | 59 | 59 | 59 | 58 | 58 |
| 4th Grade | 61 | 56 | 59 | 56 | 56 | 56 | 55 |
| 5th Grade | 75 | 64 | 58 | 61 | 58 | 58 | 58 |
| 6th Grade | 55 | 83 | 70 | 64 | 67 | 64 | 64 |
| Total | 431 | 443 | 423 | 416 | 415 | 411 | 411 |
| % Capacity | 82% | 84% | 81% | 79% | 79% | 78% | 78% |
| Additional Capacity | 94 | 82 | 102 | 109 | 110 | 114 | 114 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,341 | 425 | 6 | 431 | 26 | 0 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 3 | 4 |

Explanation of Special Program Room Use: Art
Computer Lab
Music
Speech and Bilingual

Table 24

Elementary Facility Utilization

Airport Heights (K-6): East Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| EED Capacity | 341 | 341 | 341 | 341 | 341 | 341 | 341 |
| Membership | | | | | | | |
| Kindergarten | 37 | 36 | 36 | 36 | 36 | 36 | 36 |
| 1st Grade | 35 | 39 | 38 | 38 | 38 | 38 | 38 |
| 2nd Grade | 54 | 32 | 36 | 35 | 35 | 35 | 35 |
| 3rd Grade | 39 | 52 | 31 | 34 | 34 | 34 | 34 |
| 4th Grade | 40 | 38 | 51 | 30 | 33 | 33 | 33 |
| 5th Grade | 40 | 38 | 36 | 49 | 29 | 31 | 31 |
| 6th Grade | 41 | 41 | 39 | 37 | 50 | 30 | 32 |
| Total | 286 | 276 | 267 | 259 | 255 | 237 | 239 |
| % Capacity | 84% | 81% | 78% | 76% | 75% | 70% | 70% |
| Additional Capacity | 55 | 65 | 74 | 82 | 86 | 104 | 102 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 39,450 | 273 | 13 | 286 | 20 | 1 | 21 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 5 | 3 |

Explanation of Special Program Room Use: Art
Computer Lab
Indian Education

Table 24

Elementary Facility Utilization

Alpenglow (K-6): Chugiak Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 543 | 543 | 543 | 543 | 543 | 543 | 543 |
| Membership | | | | | | | |
| Kindergarten | 66 | 66 | 65 | 65 | 65 | 65 | 66 |
| 1st Grade | 74 | 70 | 72 | 71 | 71 | 69 | 69 |
| 2nd Grade | 62 | 79 | 78 | 80 | 79 | 76 | 73 |
| 3rd Grade | 87 | 68 | 90 | 88 | 91 | 86 | 83 |
| 4th Grade | 108 | 91 | 74 | 98 | 96 | 95 | 90 |
| 5th Grade | 94 | 112 | 98 | 80 | 106 | 100 | 99 |
| 6th Grade | 103 | 97 | 120 | 105 | 86 | 109 | 103 |
| Total | 594 | 583 | 597 | 587 | 594 | 600 | 583 |
| % Capacity | 109% | 107% | 110% | 108% | 109% | 110% | 107% |
| Additional Capacity | -51 | -40 | -54 | -44 | -51 | -57 | -40 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,219 | 590 | 4 | 594 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 26 | | |

Explanation of Room Use:

Special Ed is located in the dismantled computer lab.

Table 24

Elementary Facility Utilization

Aquarian Charter (K-6): Districtwide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Membership | | | | | | | |
| Kindergarten | 24 | 38 | 38 | 38 | 38 | 38 | 38 |
| 1st Grade | 43 | 44 | 44 | 44 | 44 | 44 | 44 |
| 2nd Grade | 43 | 44 | 44 | 44 | 44 | 44 | 44 |
| 3rd Grade | 40 | 36 | 36 | 36 | 36 | 36 | 36 |
| 4th Grade | 37 | 34 | 34 | 34 | 34 | 34 | 34 |
| 5th Grade | 21 | 24 | 24 | 24 | 24 | 24 | 24 |
| 6th Grade | 23 | 20 | 20 | 20 | 20 | 20 | 20 |
| Total | 231 | 240 | 240 | 240 | 240 | 240 | 240 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| | 231 | | 231 | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Table 24

Elementary Facility Utilization

Aurora (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 488 | 488 | 488 | 488 | 488 | 488 | 488 |
| Membership | | | | | | | |
| Kindergarten | 58 | 56 | 56 | 56 | 56 | 56 | 56 |
| 1st Grade | 46 | 61 | 59 | 59 | 59 | 59 | 59 |
| 2nd Grade | 80 | 42 | 56 | 54 | 54 | 54 | 54 |
| 3rd Grade | 52 | 72 | 38 | 51 | 49 | 49 | 49 |
| 4th Grade | 72 | 53 | 73 | 38 | 52 | 50 | 50 |
| 5th Grade | 49 | 65 | 48 | 65 | 34 | 47 | 45 |
| 6th Grade | 55 | 48 | 63 | 47 | 63 | 33 | 46 |
| Total | 412 | 397 | 393 | 370 | 367 | 348 | 359 |
| % Capacity | 84% | 81% | 81% | 76% | 75% | 71% | 74% |
| Additional Capacity | 76 | 91 | 95 | 118 | 121 | 140 | 129 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,393 | 410 | 2 | 412 | 25 | | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 1 | 6 |

Explanation of Special Program Room Use:

- Art
- Bilingual
- Computer Lab
- Music
- Band
- Orchestra

In addition:

- Speech in Speech room
- Psychologist in Psychology room
- OT in OT/PT room

Table 24

Elementary Facility Utilization

Baxter (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| Membership | | | | | | | |
| Kindergarten | 42 | 53 | 53 | 53 | 53 | 53 | 53 |
| 1st Grade | 77 | 43 | 54 | 54 | 54 | 54 | 54 |
| 2nd Grade | 60 | 75 | 42 | 52 | 52 | 52 | 52 |
| 3rd Grade | 53 | 62 | 77 | 43 | 53 | 53 | 53 |
| 4th Grade | 78 | 60 | 71 | 88 | 49 | 60 | 60 |
| 5th Grade | 67 | 79 | 60 | 72 | 89 | 49 | 60 |
| 6th Grade | 74 | 67 | 79 | 60 | 72 | 89 | 49 |
| Total | 451 | 439 | 436 | 422 | 422 | 410 | 381 |
| % Capacity | 80% | 78% | 78% | 75% | 75% | 73% | 68% |
| Additional Capacity | 110 | 122 | 125 | 139 | 139 | 151 | 180 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 62,076 | 441 | 10 | 451 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17 | 4 | 5 |

Explanation of Special Program Room Use: Art
Bilingual
Music
Computer Lab
IGNITE

In addition: Speech Therapy in the Bilingual room
OT/PT in the OT/PT room
Psychologist in the psychology office

Table 24

Elementary Facility Utilization

Bayshore (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 528 | 528 | 528 | 528 | 528 | 528 | 528 |
| Membership | | | | | | | |
| Kindergarten | 73 | 71 | 70 | 70 | 70 | 70 | 71 |
| 1st Grade | 80 | 72 | 70 | 69 | 69 | 69 | 69 |
| 2nd Grade | 69 | 76 | 69 | 67 | 66 | 66 | 66 |
| 3rd Grade | 87 | 69 | 76 | 69 | 67 | 66 | 66 |
| 4th Grade | 90 | 91 | 72 | 79 | 72 | 70 | 69 |
| 5th Grade | 74 | 92 | 94 | 74 | 81 | 74 | 72 |
| 6th Grade | 86 | 80 | 99 | 101 | 80 | 87 | 80 |
| Total | 559 | 551 | 550 | 529 | 505 | 502 | 493 |
| % Capacity | 106% | 104% | 104% | 100% | 96% | 95% | 93% |
| Additional Capacity | -31 | -23 | -22 | -1 | 23 | 26 | 35 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,649 | 559 | | 559 | 25 | 2 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 5 |

Explanation of Special Program Room Use: Art
Music
Computer Lab
Bilingual
Speech

In Addition: Psychologist in the conference room
Teacher's conferences in AV Book room
Band in the multi-purpose room
Orchestra in Room 2

Table 24

Elementary Facility Utilization

Bear Valley (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 |
| Membership | | | | | | | |
| Kindergarten | 47 | 44 | 44 | 44 | 44 | 44 | 44 |
| 1st Grade | 57 | 49 | 46 | 46 | 46 | 46 | 46 |
| 2nd Grade | 61 | 61 | 53 | 49 | 49 | 49 | 49 |
| 3rd Grade | 72 | 60 | 60 | 52 | 48 | 48 | 48 |
| 4th Grade | 79 | 77 | 64 | 64 | 56 | 51 | 51 |
| 5th Grade | 79 | 84 | 82 | 68 | 68 | 60 | 54 |
| 6th Grade | 84 | 86 | 91 | 89 | 74 | 74 | 65 |
| Total | 479 | 461 | 440 | 412 | 385 | 372 | 357 |
| % Capacity | 107% | 103% | 98% | 92% | 86% | 83% | 80% |
| Additional Capacity | -32 | -14 | 7 | 35 | 62 | 75 | 90 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 475 | 4 | 479 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 1 | 2 |

Explanation of Special Program Room Use: IGNITE OT/PT

In addition: Speech in Speech room
 Psychologist in Psychology room
 Bilingual in Bilingual room

Table 24

Elementary Facility Utilization

Birchwood ABC (K-8): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 443 | 443 | 443 | 443 | 443 | 443 | 443 |
| Membership | | | | | | | |
| Kindergarten | 40 | 43 | 43 | 42 | 42 | 42 | 43 |
| 1st Grade | 51 | 45 | 49 | 49 | 47 | 47 | 47 |
| 2nd Grade | 49 | 48 | 42 | 46 | 46 | 44 | 44 |
| 3rd Grade | 49 | 48 | 47 | 41 | 45 | 45 | 43 |
| 4th Grade | 53 | 52 | 51 | 50 | 44 | 48 | 48 |
| 5th Grade | 53 | 55 | 54 | 53 | 52 | 45 | 50 |
| 6th Grade | 47 | 38 | 40 | 39 | 38 | 38 | 32 |
| 7th Grade | 25 | 41 | 33 | 35 | 34 | 33 | 33 |
| 8th Grade | 26 | 22 | 36 | 29 | 31 | 30 | 29 |
| Total | 393 | 392 | 395 | 384 | 379 | 372 | 369 |
| % Capacity | 89% | 88% | 89% | 87% | 86% | 84% | 83% |
| Additional Capacity | 50 | 51 | 48 | 59 | 64 | 71 | 74 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 48,276 | 390 | 3 | 393 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 2 | 3 |

Explanation of Special Program Room Use: Art
Music
Computer Lab

In addition: Speech/OT in a classroom.
Band/Orchestra in a classroom or music room.

Table 24

Elementary Facility Utilization

Bowman, Willard (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 601 | 601 | 601 | 601 | 601 | 601 | 601 |
| Membership | | | | | | | |
| Kindergarten | 58 | 56 | 56 | 56 | 56 | 56 | 56 |
| 1st Grade | 58 | 60 | 58 | 58 | 58 | 58 | 58 |
| 2nd Grade | 60 | 57 | 59 | 57 | 57 | 57 | 57 |
| 3rd Grade | 81 | 60 | 57 | 59 | 57 | 57 | 57 |
| 4th Grade | 77 | 81 | 60 | 57 | 59 | 57 | 57 |
| 5th Grade | 83 | 76 | 80 | 59 | 57 | 59 | 57 |
| 6th Grade | 77 | 82 | 75 | 79 | 59 | 57 | 59 |
| Total | 494 | 472 | 445 | 425 | 403 | 401 | 401 |
| % Capacity | 82% | 79% | 74% | 71% | 67% | 67% | 67% |
| Additional Capacity | 107 | 129 | 156 | 176 | 198 | 200 | 200 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 66,367 | 489 | 5 | 494 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 3 | 10 |

Explanation of Special Program Room Use: Art
Music
Computer Lab
Bilingual/Speech
Pre-school (6)

In addition: Speech/OT - 2 offices
Psychologist in small office
OT in OT room

Table 24

Elementary Facility Utilization

Campbell (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 555 | 555 | 555 | 555 | 555 | 555 | 555 |
| Membership | | | | | | | |
| Kindergarten | 61 | 60 | 60 | 60 | 60 | 60 | 60 |
| 1st Grade | 73 | 65 | 64 | 64 | 64 | 64 | 64 |
| 2nd Grade | 59 | 72 | 64 | 63 | 63 | 63 | 63 |
| 3rd Grade | 73 | 54 | 66 | 58 | 58 | 58 | 58 |
| 4th Grade | 82 | 72 | 54 | 65 | 57 | 57 | 57 |
| 5th Grade | 59 | 79 | 69 | 52 | 63 | 55 | 55 |
| 6th Grade | 61 | 59 | 79 | 69 | 52 | 63 | 55 |
| Total | 468 | 461 | 456 | 431 | 417 | 420 | 412 |
| % Capacity | 84% | 83% | 82% | 78% | 75% | 76% | 74% |
| Additional Capacity | 87 | 94 | 99 | 124 | 138 | 135 | 143 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,438 | 466 | 2 | 468 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 4 |

Explanation of Special Program Room Use: IGNITE
Computer Lab
Bilingual
Orchestra and OT & PT

In addition: Speech in conference room A
Psychologist in conference room C
Spec Education in conference room B

Table 24

Elementary Facility Utilization

Chester Valley (K-6): Bartlett Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 19 | 19 | 19 | 19 | 19 | 19 | 19 |
| EED Capacity | 343 | 343 | 343 | 343 | 343 | 343 | 343 |
| Membership | | | | | | | |
| Kindergarten | 115 | 44 | 44 | 44 | 44 | 44 | 44 |
| 1st Grade | 39 | 38 | 37 | 37 | 37 | 37 | 37 |
| 2nd Grade | 35 | 38 | 37 | 36 | 36 | 36 | 36 |
| 3rd Grade | 32 | 32 | 35 | 34 | 33 | 33 | 33 |
| 4th Grade | 39 | 29 | 29 | 32 | 31 | 30 | 30 |
| 5th Grade | 50 | 38 | 29 | 29 | 32 | 31 | 30 |
| 6th Grade | 36 | 46 | 35 | 26 | 26 | 29 | 28 |
| Total | 346 | 265 | 246 | 238 | 239 | 240 | 238 |
| % Capacity | 101% | 77% | 72% | 69% | 70% | 70% | 69% |
| Additional Capacity | -3 | 78 | 97 | 105 | 104 | 103 | 105 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 39,583 | 345 | 1 | 346 | 19 | 2 | 21 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14 | 2 | 5 |

Explanation of Special Program Room Use:
 Art
 Bilingual and Indian Ed
 Music
 Computer Lab
 Library

In addition: On Target program in the multi-purpose room.

Table 24

Elementary Facility Utilization

Chinook (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| EED Capacity | 516 | 516 | 516 | 516 | 516 | 516 | 516 |
| Membership | | | | | | | |
| Kindergarten | 72 | 73 | 73 | 73 | 73 | 73 | 73 |
| 1st Grade | 68 | 70 | 73 | 73 | 71 | 71 | 71 |
| 2nd Grade | 92 | 66 | 70 | 73 | 71 | 69 | 69 |
| 3rd Grade | 78 | 95 | 70 | 74 | 75 | 73 | 71 |
| 4th Grade | 87 | 83 | 105 | 77 | 79 | 80 | 78 |
| 5th Grade | 78 | 89 | 87 | 110 | 78 | 80 | 81 |
| 6th Grade | 94 | 78 | 92 | 90 | 110 | 78 | 80 |
| Total | 569 | 554 | 570 | 570 | 557 | 524 | 523 |
| % Capacity | 110% | 107% | 110% | 110% | 108% | 102% | 101% |
| Additional Capacity | -53 | -38 | -54 | -54 | -41 | -8 | -7 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 57,314 | 565 | 4 | 569 | 27 | 2 | 29 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 3 | 4 |

Explanation of Special Program Room Use: Art
Bilingual
Music
OT/PT shares with SpEd

In addition: Speech in conf. room #35

Table 24

Elementary Facility Utilization

Chugach Optional (K-6): Districtwide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 10 | 10 | 10 | 10 | 10 | 10 | 10 |
| EED Capacity | 270 | 270 | 270 | 270 | 270 | 270 | 270 |
| Membership | | | | | | | |
| Kindergarten | 22 | 27 | 27 | 26 | 26 | 26 | 27 |
| 1st Grade | 33 | 22 | 27 | 28 | 27 | 27 | 27 |
| 2nd Grade | 35 | 32 | 21 | 27 | 28 | 27 | 27 |
| 3rd Grade | 38 | 37 | 34 | 23 | 29 | 30 | 29 |
| 4th Grade | 36 | 38 | 37 | 35 | 24 | 30 | 31 |
| 5th Grade | 37 | 36 | 38 | 38 | 36 | 25 | 31 |
| 6th Grade | 34 | 35 | 34 | 37 | 37 | 35 | 25 |
| Total | 235 | 227 | 218 | 214 | 207 | 200 | 197 |
| % Capacity | 87% | 84% | 81% | 79% | 77% | 74% | 73% |
| Additional Capacity | 35 | 43 | 52 | 56 | 63 | 70 | 73 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 32,592 | 234 | 1 | 235 | 10 | | 10 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 10 | | |

Explanation of Room Use:

Special Education and other programs are in small offices
Art is in the Music Room

Table 24

Elementary Facility Utilization

Chugiak (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 555 | 555 | 555 | 555 | 555 | 555 | 555 |
| Membership | | | | | | | |
| Kindergarten | 80 | 81 | 81 | 81 | 81 | 81 | 81 |
| 1st Grade | 86 | 78 | 79 | 79 | 79 | 79 | 79 |
| 2nd Grade | 82 | 83 | 75 | 76 | 76 | 76 | 76 |
| 3rd Grade | 65 | 82 | 83 | 75 | 76 | 76 | 76 |
| 4th Grade | 88 | 64 | 81 | 82 | 74 | 75 | 75 |
| 5th Grade | 81 | 88 | 64 | 81 | 82 | 74 | 75 |
| 6th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 482 | 476 | 463 | 474 | 468 | 461 | 462 |
| % Capacity | 87% | 86% | 83% | 85% | 84% | 83% | 83% |
| Additional Capacity | 73 | 79 | 92 | 81 | 87 | 94 | 93 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,468 | 478 | 4 | 482 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 3 | 2 |

Explanation of Special Program Room Use: Art
Computer Lab

In addition: Office for Speech
Office for PT/OT/Psych
Music on stage
Office for Bilingual

Table 24

Elementary Facility Utilization

College Gate (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 541 | 541 | 541 | 541 | 541 | 541 | 541 |
| Membership | | | | | | | |
| Kindergarten | 51 | 52 | 52 | 52 | 52 | 52 | 52 |
| 1st Grade | 48 | 49 | 51 | 51 | 51 | 51 | 51 |
| 2nd Grade | 69 | 49 | 51 | 54 | 54 | 54 | 54 |
| 3rd Grade | 64 | 69 | 50 | 52 | 55 | 55 | 55 |
| 4th Grade | 58 | 65 | 72 | 52 | 54 | 57 | 57 |
| 5th Grade | 74 | 59 | 68 | 75 | 54 | 56 | 59 |
| 6th Grade | 81 | 76 | 62 | 71 | 79 | 57 | 59 |
| Total | 445 | 419 | 406 | 407 | 399 | 382 | 387 |
| % Capacity | 82% | 77% | 75% | 75% | 74% | 71% | 72% |
| Additional Capacity | 96 | 122 | 135 | 134 | 142 | 159 | 154 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,034 | 442 | 3 | 445 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 3 | 5 |

Explanation of Special Program Room Use:
 Art
 Bilingual
 Computer Lab
 Music
 Indian Ed

In addition: Speech shares Special Ed rm.

Table 24

Elementary Facility Utilization

Creekside Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 539 | 539 | 539 | 539 | 539 | 539 | 539 |
| Membership | | | | | | | |
| Kindergarten | 68 | 64 | 63 | 63 | 63 | 63 | 64 |
| 1st Grade | 62 | 75 | 70 | 69 | 69 | 69 | 69 |
| 2nd Grade | 69 | 62 | 75 | 70 | 69 | 69 | 69 |
| 3rd Grade | 56 | 69 | 62 | 75 | 70 | 69 | 69 |
| 4th Grade | 70 | 60 | 74 | 67 | 81 | 76 | 74 |
| 5th Grade | 71 | 75 | 64 | 79 | 71 | 86 | 81 |
| 6th Grade | 61 | 79 | 84 | 72 | 88 | 79 | 96 |
| Total | 457 | 484 | 492 | 495 | 511 | 511 | 522 |
| % Capacity | 85% | 90% | 91% | 92% | 95% | 95% | 97% |
| Additional Capacity | 82 | 55 | 47 | 44 | 28 | 28 | 17 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,825 | 445 | 12 | 457 | 24 | | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 3 | 2 |

Explanation of Special Program Room Use: Art, Computer Lab, Bilingual, and Indian Ed Title 1 and Music on the stage

In addition: Speech Therapy in the small room; in small offices: Community Schools, OT/PT, Family School Coordinator, Psychologist, Counselor, & PTA/Parent room.

Table 24

Elementary Facility Utilization

Denali (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 580 | 580 | 580 | 580 | 580 | 580 | 580 |
| Membership | | | | | | | |
| Kindergarten | 67 | 67 | 67 | 67 | 67 | 67 | 67 |
| 1st Grade | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| 2nd Grade | 66 | 63 | 63 | 63 | 63 | 63 | 63 |
| 3rd Grade | 66 | 59 | 56 | 56 | 56 | 56 | 56 |
| 4th Grade | 53 | 63 | 57 | 54 | 54 | 54 | 54 |
| 5th Grade | 54 | 48 | 57 | 51 | 48 | 48 | 48 |
| 6th Grade | 59 | 54 | 48 | 57 | 51 | 48 | 48 |
| Total | 431 | 420 | 414 | 414 | 405 | 402 | 402 |
| % Capacity | 74% | 72% | 71% | 71% | 70% | 69% | 69% |
| Additional Capacity | 149 | 160 | 166 | 166 | 175 | 178 | 178 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 64,123 | 418 | 13 | 431 | 25 | | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 2 | 7 |

Explanation of Special Program Room Use:

- Art
- Bilingual and Indian Ed
- Music
- Computer Lab
- Title I
- Speech
- OT/PT

In addition: Counseling in the counseling room
IGNITE in own room

Table 24

Elementary Facility Utilization

Eagle River (K-6): Chugiak Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 523 | 523 | 523 | 523 | 523 | 523 | 523 |
| Membership | | | | | | | |
| Kindergarten | 44 | 51 | 50 | 50 | 50 | 50 | 51 |
| 1st Grade | 57 | 53 | 61 | 60 | 60 | 60 | 60 |
| 2nd Grade | 62 | 56 | 52 | 60 | 59 | 59 | 59 |
| 3rd Grade | 72 | 68 | 61 | 57 | 65 | 64 | 64 |
| 4th Grade | 59 | 77 | 73 | 65 | 61 | 69 | 68 |
| 5th Grade | 52 | 60 | 78 | 74 | 66 | 62 | 70 |
| 6th Grade | 55 | 44 | 51 | 67 | 63 | 56 | 53 |
| Total | 401 | 409 | 426 | 433 | 424 | 420 | 425 |
| % Capacity | 77% | 78% | 81% | 83% | 81% | 80% | 81% |
| Additional Capacity | 122 | 114 | 97 | 90 | 99 | 103 | 98 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,086 | 398 | 3 | 401 | 24 | | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 2 | 4 |

Explanation of Special Program Room Use: Bilingual/Indian Ed
Music
Computer Lab
Speech

In addition: Counselor
OT/PT
Parents Room in a classroom

Table 24

Elementary Facility Utilization

Fairview (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 27 | 27 | 27 | 27 | 27 | 27 | 27 |
| EED Capacity | 581 | 581 | 581 | 581 | 581 | 581 | 581 |
| Membership | | | | | | | |
| Kindergarten | 65 | 60 | 60 | 60 | 60 | 60 | 60 |
| 1st Grade | 67 | 78 | 72 | 72 | 72 | 72 | 72 |
| 2nd Grade | 59 | 65 | 76 | 70 | 70 | 70 | 70 |
| 3rd Grade | 69 | 61 | 67 | 79 | 72 | 72 | 72 |
| 4th Grade | 63 | 68 | 60 | 66 | 78 | 71 | 71 |
| 5th Grade | 69 | 63 | 68 | 60 | 66 | 78 | 71 |
| 6th Grade | 63 | 75 | 69 | 74 | 65 | 72 | 85 |
| Total | 455 | 470 | 472 | 481 | 483 | 495 | 501 |
| % Capacity | 78% | 81% | 81% | 83% | 83% | 85% | 86% |
| Additional Capacity | 126 | 111 | 109 | 100 | 98 | 86 | 80 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 64,312 | 454 | 1 | 455 | 27 | | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 3 | 4 |

Explanation of Special Program Room Use: Bilingual/Indian Education
Art
Music
Computer Lab

In addition: SPED - Primary Resource in office area
Bilingual Ed Services meets in small classroom

Table 24

Elementary Facility Utilization

Family Partnership (K-6): Districtwide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Membership | | | | | | | |
| Kindergarten | 43 | 46 | 46 | 46 | 46 | 46 | 46 |
| 1st Grade | 42 | 46 | 46 | 46 | 46 | 46 | 46 |
| 2nd Grade | 63 | 63 | 63 | 63 | 63 | 63 | 63 |
| 3rd Grade | 59 | 63 | 63 | 63 | 63 | 63 | 63 |
| 4th Grade | 67 | 68 | 68 | 68 | 68 | 68 | 68 |
| 5th Grade | 56 | 68 | 68 | 68 | 68 | 68 | 68 |
| 6th Grade | 59 | 68 | 68 | 68 | 68 | 68 | 68 |
| Total | 389 | 422 | 422 | 422 | 422 | 422 | 422 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| | 389 | | 389 | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Table 24

Elementary Facility Utilization

Fire Lake (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 |
| Membership | | | | | | | |
| Kindergarten | 43 | 42 | 42 | 42 | 42 | 42 | 42 |
| 1st Grade | 39 | 49 | 47 | 47 | 47 | 47 | 47 |
| 2nd Grade | 50 | 40 | 51 | 49 | 49 | 49 | 49 |
| 3rd Grade | 43 | 50 | 40 | 51 | 49 | 49 | 49 |
| 4th Grade | 49 | 45 | 53 | 42 | 54 | 51 | 51 |
| 5th Grade | 63 | 52 | 48 | 57 | 45 | 58 | 55 |
| 6th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 287 | 278 | 281 | 288 | 286 | 296 | 293 |
| % Capacity | 64% | 62% | 63% | 64% | 64% | 66% | 66% |
| Additional Capacity | 160 | 169 | 166 | 159 | 161 | 151 | 154 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 284 | 3 | 287 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 3 | 1 |

Explanation of Special Program Room Use: Computer Lab Room shared by Special Ed and Psychologist.

In addition: Speech
Bilingual
Ignite Program
OT and PT; Rm 163

Table 24

Elementary Facility Utilization

Girdwood (K-8): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 9 | 9 | 9 | 9 | 9 | 9 | 9 |
| EED Capacity | 125 | 125 | 125 | 125 | 125 | 125 | 125 |
| Membership | | | | | | | |
| Kindergarten | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| 1st Grade | 14 | 15 | 15 | 15 | 15 | 15 | 15 |
| 2nd Grade | 23 | 14 | 15 | 15 | 15 | 15 | 15 |
| 3rd Grade | 15 | 25 | 15 | 16 | 16 | 16 | 16 |
| 4th Grade | 17 | 14 | 23 | 14 | 15 | 15 | 15 |
| 5th Grade | 14 | 14 | 12 | 20 | 12 | 13 | 13 |
| 6th Grade | 13 | 14 | 14 | 12 | 20 | 12 | 13 |
| 7th Grade | 16 | 15 | 16 | 16 | 13 | 22 | 13 |
| 8th Grade | 18 | 17 | 16 | 17 | 17 | 14 | 23 |
| Total | 148 | 146 | 144 | 143 | 141 | 140 | 141 |
| % Capacity | 118% | 117% | 115% | 114% | 113% | 112% | 113% |
| Additional Capacity | -23 | -21 | -19 | -18 | -16 | -15 | -16 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 25,110 | 147 | 1 | 148 | 9 | | 9 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 8 | 1 | |

Explanation of Special Program Room Use:

In addition: OT/PT on the music stage
 Speech in the art room
 Bilingual in the staff lounge
 Psychologist in the Nurse's office

Table 24

Elementary Facility Utilization

Government Hill (K-6): West Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 526 | 526 | 526 | 526 | 526 | 526 | 526 |
| Membership | | | | | | | |
| Kindergarten | 70 | 70 | 70 | 70 | 70 | 70 | 70 |
| 1st Grade | 77 | 74 | 74 | 74 | 74 | 74 | 74 |
| 2nd Grade | 79 | 74 | 71 | 71 | 71 | 71 | 71 |
| 3rd Grade | 71 | 78 | 73 | 70 | 70 | 70 | 70 |
| 4th Grade | 69 | 66 | 72 | 67 | 65 | 65 | 65 |
| 5th Grade | 70 | 70 | 67 | 73 | 68 | 66 | 66 |
| 6th Grade | 53 | 66 | 66 | 63 | 69 | 64 | 62 |
| Total | 489 | 498 | 493 | 488 | 487 | 480 | 478 |
| % Capacity | 93% | 95% | 94% | 93% | 93% | 91% | 91% |
| Additional Capacity | 37 | 28 | 33 | 38 | 39 | 46 | 48 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,401 | 489 | | 489 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 1 | 5 |

Explanation of Special Program Room Use: Art
Music
Computer Lab(2)
Title I and Bilingual and Indian Ed

In addition: Speech therapy
Room for OT/PT
2 Rooms for Mt. Iliamna Eval Teams

Table 24

Elementary Facility Utilization

Homestead (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 465 | 465 | 465 | 465 | 465 | 465 | 465 |
| Membership | | | | | | | |
| Kindergarten | 39 | 37 | 37 | 37 | 37 | 37 | 37 |
| 1st Grade | 36 | 41 | 39 | 39 | 39 | 39 | 39 |
| 2nd Grade | 43 | 35 | 40 | 38 | 38 | 38 | 38 |
| 3rd Grade | 64 | 45 | 37 | 42 | 40 | 40 | 40 |
| 4th Grade | 72 | 66 | 46 | 38 | 43 | 41 | 41 |
| 5th Grade | 70 | 71 | 65 | 45 | 37 | 42 | 40 |
| 6th Grade | 64 | 63 | 64 | 58 | 40 | 33 | 38 |
| Total | 388 | 358 | 328 | 297 | 274 | 270 | 273 |
| % Capacity | 83% | 77% | 71% | 64% | 59% | 58% | 59% |
| Additional Capacity | 77 | 107 | 137 | 168 | 191 | 195 | 192 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 51,965 | 385 | 3 | 388 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 2 | 3 |

Explanation of Special Program Room Use: Computer Lab Gifted (2)

In addition: Office for Speech
Office for Psychologist

Table 24

Elementary Facility Utilization

Huffman (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 547 | 547 | 547 | 547 | 547 | 547 | 547 |
| Membership | | | | | | | |
| Kindergarten | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| 1st Grade | 65 | 51 | 51 | 51 | 51 | 51 | 51 |
| 2nd Grade | 71 | 69 | 54 | 54 | 54 | 54 | 54 |
| 3rd Grade | 81 | 70 | 68 | 53 | 53 | 53 | 53 |
| 4th Grade | 65 | 86 | 74 | 72 | 56 | 56 | 56 |
| 5th Grade | 77 | 71 | 93 | 80 | 78 | 61 | 61 |
| 6th Grade | 92 | 82 | 75 | 99 | 85 | 83 | 65 |
| Total | 500 | 478 | 464 | 458 | 426 | 407 | 389 |
| % Capacity | 91% | 87% | 85% | 84% | 78% | 74% | 71% |
| Additional Capacity | 47 | 69 | 83 | 89 | 121 | 140 | 158 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 60,610 | 499 | 1 | 500 | 24 | | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 3 | 1 |

Explanation of Special Program Room Use:

Bilingual in conference room A
 Speech in conference room D
 Psychologist in conference room C
 Student Assist/Reading in conf room B

In addition:

Band and Orchestra

Table 24

Elementary Facility Utilization

Inlet View (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 13 | 13 | 13 | 13 | 13 | 13 | 13 |
| EED Capacity | 268 | 268 | 268 | 268 | 268 | 268 | 268 |
| Membership | | | | | | | |
| Kindergarten | 35 | 35 | 34 | 34 | 34 | 34 | 35 |
| 1st Grade | 36 | 34 | 34 | 33 | 33 | 33 | 33 |
| 2nd Grade | 30 | 36 | 34 | 34 | 33 | 33 | 33 |
| 3rd Grade | 39 | 33 | 40 | 38 | 38 | 37 | 37 |
| 4th Grade | 44 | 42 | 36 | 43 | 41 | 41 | 40 |
| 5th Grade | 38 | 40 | 38 | 32 | 39 | 37 | 37 |
| 6th Grade | 35 | 37 | 39 | 37 | 31 | 38 | 36 |
| Total | 257 | 257 | 255 | 251 | 249 | 253 | 251 |
| % Capacity | 96% | 96% | 95% | 94% | 93% | 94% | 94% |
| Additional Capacity | 11 | 11 | 13 | 17 | 19 | 15 | 17 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 32,470 | 253 | 4 | 257 | 13 | 2 | 15 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14 | 1 | |

Explanation of Special Program Room Use:

- Music-relocatable
- Band/Orchestra-relocatable
- Bilingual has office in the library
- Art in small room between kindergartens
- Speech in the office area
- Resource has workroom in the library
- OT has small room

Table 24

Elementary Facility Utilization

Kasuun (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 82 | 74 | 73 | 73 | 73 | 73 | 74 |
| 1st Grade | 68 | 79 | 71 | 70 | 70 | 70 | 70 |
| 2nd Grade | 74 | 82 | 96 | 86 | 85 | 85 | 85 |
| 3rd Grade | 69 | 70 | 78 | 91 | 81 | 80 | 80 |
| 4th Grade | 75 | 67 | 68 | 76 | 89 | 79 | 78 |
| 5th Grade | 87 | 75 | 67 | 68 | 76 | 89 | 79 |
| 6th Grade | 86 | 95 | 82 | 73 | 74 | 83 | 97 |
| Total | 541 | 542 | 535 | 537 | 548 | 559 | 563 |
| % Capacity | 97% | 97% | 96% | 97% | 99% | 101% | 101% |
| Additional Capacity | 15 | 14 | 21 | 19 | 8 | -3 | -7 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 537 | 4 | 541 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 26 | 2 | |

Explanation of Special Program Room Use: Bilingual and Music in relocatables.

Table 24

Elementary Facility Utilization

Kincaid (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 58 | 54 | 54 | 54 | 54 | 54 | 54 |
| 1st Grade | 67 | 60 | 56 | 56 | 56 | 56 | 56 |
| 2nd Grade | 67 | 71 | 63 | 59 | 59 | 59 | 59 |
| 3rd Grade | 76 | 71 | 75 | 66 | 62 | 62 | 62 |
| 4th Grade | 79 | 77 | 72 | 76 | 67 | 63 | 63 |
| 5th Grade | 89 | 85 | 82 | 77 | 81 | 72 | 67 |
| 6th Grade | 94 | 93 | 88 | 85 | 80 | 84 | 75 |
| Total | 530 | 511 | 490 | 473 | 459 | 450 | 436 |
| % Capacity | 95% | 92% | 88% | 85% | 83% | 81% | 78% |
| Additional Capacity | 26 | 45 | 66 | 83 | 97 | 106 | 120 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 514 | 16 | 530 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 4 | 2 |

Explanation of Special Program Room Use:

Speech in the Community school room Office for Bilingual

In addition:

IGNITE

Table 24

Elementary Facility Utilization

Klatt (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 |
| Membership | | | | | | | |
| Kindergarten | 49 | 53 | 52 | 52 | 52 | 52 | 53 |
| 1st Grade | 59 | 49 | 55 | 53 | 53 | 53 | 52 |
| 2nd Grade | 53 | 61 | 52 | 59 | 57 | 57 | 55 |
| 3rd Grade | 64 | 53 | 63 | 54 | 61 | 59 | 57 |
| 4th Grade | 57 | 66 | 57 | 67 | 58 | 65 | 61 |
| 5th Grade | 65 | 58 | 69 | 60 | 70 | 61 | 66 |
| 6th Grade | 72 | 64 | 59 | 70 | 61 | 71 | 60 |
| Total | 419 | 404 | 407 | 415 | 412 | 418 | 404 |
| % Capacity | 94% | 90% | 91% | 93% | 92% | 94% | 90% |
| Additional Capacity | 28 | 43 | 40 | 32 | 35 | 29 | 43 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 418 | 1 | 419 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 3 | 7 |

Explanation of Special Program Room Use:

- Bilingual
- Art
- Computer Lab
- Indian Education
- Music
- Gym
- Speech Therapy

In addition: Office for Psychologist

Table 24

Elementary Facility Utilization

Lake Hood (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 57 | 56 | 56 | 55 | 55 | 55 | 56 |
| 1st Grade | 66 | 67 | 66 | 66 | 65 | 65 | 65 |
| 2nd Grade | 64 | 66 | 67 | 66 | 66 | 65 | 65 |
| 3rd Grade | 63 | 64 | 66 | 67 | 66 | 66 | 65 |
| 4th Grade | 75 | 62 | 63 | 64 | 65 | 64 | 64 |
| 5th Grade | 86 | 74 | 61 | 62 | 63 | 64 | 63 |
| 6th Grade | 71 | 87 | 75 | 62 | 63 | 64 | 65 |
| Total | 482 | 476 | 454 | 442 | 443 | 443 | 443 |
| % Capacity | 87% | 86% | 82% | 79% | 80% | 80% | 80% |
| Additional Capacity | 74 | 80 | 102 | 114 | 113 | 113 | 113 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 480 | 2 | 482 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 2 | 3 |

Explanation of Special Program Room Use: Art
Music
Bilingual

In addition: Indian Ed in office off the stage
Computer Lab in tech room
Speech in the office area
School Psychologist in the office area
OT/PT in room B122

Table 24

Elementary Facility Utilization

Lake Otis (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 521 | 521 | 521 | 521 | 521 | 521 | 521 |
| Membership | | | | | | | |
| Kindergarten | 63 | 68 | 67 | 67 | 67 | 67 | 68 |
| 1st Grade | 65 | 58 | 63 | 62 | 62 | 62 | 62 |
| 2nd Grade | 63 | 59 | 52 | 57 | 56 | 56 | 56 |
| 3rd Grade | 53 | 54 | 51 | 45 | 49 | 48 | 48 |
| 4th Grade | 69 | 47 | 48 | 45 | 40 | 44 | 43 |
| 5th Grade | 60 | 67 | 46 | 47 | 44 | 39 | 43 |
| 6th Grade | 66 | 55 | 61 | 42 | 43 | 40 | 36 |
| Total | 439 | 408 | 388 | 365 | 361 | 356 | 356 |
| % Capacity | 84% | 78% | 74% | 70% | 69% | 68% | 68% |
| Additional Capacity | 82 | 113 | 133 | 156 | 160 | 165 | 165 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 57,897 | 439 | | 439 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 4 | 4 |

Explanation of Special Program Room Use: Bilingual
Indian Education
Art
Computer Lab

In addition: Speech in the Pod kitchen
Special Ed. In the conference room
Reading Resource

Table 24

Elementary Facility Utilization

Mount Illiamna (Preschool) : Special Services

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| EED Capacity | 230 | 230 | 230 | 230 | 230 | 230 | 230 |
| Membership | | | | | | | |
| Preschool | 170 | | | | | | |
| Total | 170 | 0 | 0 | 0 | 0 | 0 | 0 |
| % Capacity | 74% | 0% | 0% | 0% | 0% | 0% | 0% |
| Additional Capacity | 60 | 230 | 230 | 230 | 230 | 230 | 230 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 28,928 | 170 | | 170 | 15 | | 15 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | 14 | 1 |

Explanation of Special Program Room Use: OT/PT

In addition: Assessment Rooms (2)
Speech Therapist
Itinerant Office

Table 24

Elementary Facility Utilization

Mount Spurr (K-6): Base/Post Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| EED Capacity | 362 | 362 | 362 | 362 | 362 | 362 | 362 |
| Membership | | | | | | | |
| Kindergarten | 42 | 41 | 41 | 41 | 41 | 41 | 41 |
| 1st Grade | 38 | 42 | 41 | 41 | 41 | 41 | 41 |
| 2nd Grade | 53 | 39 | 43 | 42 | 42 | 42 | 42 |
| 3rd Grade | 38 | 45 | 33 | 37 | 36 | 36 | 36 |
| 4th Grade | 27 | 36 | 43 | 31 | 35 | 34 | 34 |
| 5th Grade | 36 | 23 | 31 | 37 | 27 | 30 | 30 |
| 6th Grade | 28 | 29 | 19 | 25 | 30 | 22 | 24 |
| Total | 262 | 255 | 251 | 254 | 252 | 246 | 248 |
| % Capacity | 72% | 70% | 69% | 70% | 70% | 68% | 69% |
| Additional Capacity | 100 | 107 | 111 | 108 | 110 | 116 | 114 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 41,535 | 262 | | 262 | 18 | | 18 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 12 | 1 | 5 |

Explanation of Special Program Room Use:

- Bilingual
- Art
- Music
- Computer Lab
- Band

In addition:

- Speech Therapy
- Psychologist
- PTA uses a classroom
- Orchestra uses Music room

Table 24

Elementary Facility Utilization

Mountain View (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 524 | 524 | 524 | 524 | 524 | 524 | 524 |
| Membership | | | | | | | |
| Kindergarten | 58 | 54 | 52 | 51 | 51 | 51 | 51 |
| 1st Grade | 47 | 50 | 57 | 55 | 54 | 54 | 54 |
| 2nd Grade | 59 | 56 | 47 | 54 | 52 | 51 | 51 |
| 3rd Grade | 68 | 72 | 59 | 50 | 57 | 55 | 54 |
| 4th Grade | 66 | 62 | 68 | 55 | 47 | 54 | 52 |
| 5th Grade | 59 | 62 | 65 | 71 | 57 | 49 | 56 |
| 6th Grade | 63 | 55 | 54 | 54 | 54 | 54 | 55 |
| Total | 420 | 411 | 402 | 390 | 372 | 368 | 373 |
| % Capacity | 80% | 78% | 77% | 74% | 71% | 70% | 71% |
| Additional Capacity | 104 | 113 | 122 | 134 | 152 | 156 | 151 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 58,158 | 420 | | 420 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 6 |

Explanation of Special Program Room Use:

Bilingual
Computer Lab
Title I
Art
Music
Band

In addition:

Speech
Indian Education

Table 24

Elementary Facility Utilization

Muldoon (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 70 | 70 | 70 | 69 | 69 | 69 | 70 |
| 1st Grade | 61 | 72 | 72 | 72 | 71 | 71 | 71 |
| 2nd Grade | 67 | 62 | 73 | 73 | 73 | 72 | 72 |
| 3rd Grade | 72 | 71 | 66 | 77 | 77 | 77 | 76 |
| 4th Grade | 81 | 79 | 78 | 72 | 85 | 85 | 85 |
| 5th Grade | 71 | 78 | 76 | 75 | 69 | 82 | 82 |
| 6th Grade | 71 | 73 | 80 | 78 | 77 | 71 | 84 |
| Total | 493 | 505 | 515 | 516 | 521 | 527 | 540 |
| % Capacity | 89% | 91% | 93% | 93% | 94% | 95% | 97% |
| Additional Capacity | 63 | 51 | 41 | 40 | 35 | 29 | 16 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 491 | 2 | 493 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 1 | 4 |

Explanation of Special Program Room Use: Bilingual
Speech Therapy
Art
Music

In addition: Title I
OT/PT in the OT/PT room
Counseling in all classrooms by the school counselor
Band in the art room and Bilingual Learning Center
Orchestra taught in the multi-purpose room.

Table 24

Elementary Facility Utilization

North Star (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 31 | 31 | 31 | 31 | 31 | 31 | 31 |
| EED Capacity | 687 | 687 | 687 | 687 | 687 | 687 | 687 |
| Membership | | | | | | | |
| Kindergarten | 74 | 75 | 74 | 74 | 74 | 74 | 75 |
| 1st Grade | 61 | 62 | 63 | 62 | 62 | 62 | 62 |
| 2nd Grade | 57 | 56 | 57 | 58 | 57 | 57 | 57 |
| 3rd Grade | 74 | 56 | 55 | 56 | 57 | 56 | 56 |
| 4th Grade | 94 | 71 | 54 | 53 | 54 | 55 | 54 |
| 5th Grade | 77 | 98 | 74 | 56 | 55 | 56 | 57 |
| 6th Grade | 60 | 76 | 96 | 73 | 55 | 54 | 55 |
| Total | 497 | 494 | 473 | 432 | 414 | 414 | 416 |
| % Capacity | 72% | 72% | 69% | 63% | 60% | 60% | 61% |
| Additional Capacity | 190 | 193 | 214 | 255 | 273 | 273 | 271 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 75,674 | 494 | 3 | 497 | 31 | 2 | 33 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 4 | 10 |

Explanation of Special Program Room Use:
 Bilingual (2)
 Art
 Music
 Indian Ed
 Title I (4)
 Computer Lab

In addition: Speech
 21st Century community schools
 Counselor's offices (2)
 Reading room
 Psychologist/testing

Table 24

Elementary Facility Utilization

Northern Lights ABC (K-8): Districtwide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 63 | 59 | 59 | 59 | 59 | 59 | 59 |
| 1st Grade | 66 | 68 | 68 | 68 | 68 | 68 | 68 |
| 2nd Grade | 70 | 71 | 71 | 71 | 71 | 71 | 71 |
| 3rd Grade | 69 | 71 | 71 | 71 | 71 | 71 | 71 |
| 4th Grade | 78 | 83 | 83 | 83 | 83 | 83 | 83 |
| 5th Grade | 80 | 83 | 83 | 83 | 83 | 83 | 83 |
| 6th Grade | 81 | 83 | 83 | 83 | 83 | 83 | 83 |
| 7th Grade | 47 | 54 | 54 | 54 | 54 | 54 | 54 |
| 8th Grade | 56 | 54 | 54 | 54 | 54 | 54 | 54 |
| Total | 610 | 626 | 626 | 626 | 626 | 626 | 626 |
| % Capacity | 110% | 113% | 113% | 113% | 113% | 113% | 113% |
| Additional Capacity | -54 | -70 | -70 | -70 | -70 | -70 | -70 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 610 | | 610 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 1 | 4 |

Explanation of Special Program Room Use: Art
Gym
Music
Computer Lab

In addition: Bilingual/Speech/Language in office.
Music one-half day Monday in classrooms
MPR used M/T/th a.m. for band
Computer lab used M/T/Th a.m. for orchestra
MPR used on Thursday for PE

Table 24

Elementary Facility Utilization

Northwood (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 552 | 552 | 552 | 552 | 552 | 552 | 552 |
| Membership | | | | | | | |
| Kindergarten | 48 | 47 | 47 | 47 | 47 | 47 | 47 |
| 1st Grade | 52 | 52 | 51 | 51 | 51 | 51 | 51 |
| 2nd Grade | 49 | 45 | 45 | 45 | 45 | 45 | 45 |
| 3rd Grade | 50 | 53 | 49 | 49 | 49 | 49 | 49 |
| 4th Grade | 46 | 44 | 46 | 43 | 43 | 43 | 43 |
| 5th Grade | 46 | 44 | 42 | 44 | 41 | 41 | 41 |
| 6th Grade | 46 | 42 | 40 | 38 | 40 | 37 | 37 |
| Total | 337 | 327 | 320 | 317 | 316 | 313 | 313 |
| % Capacity | 61% | 59% | 58% | 57% | 57% | 57% | 57% |
| Additional Capacity | 215 | 225 | 232 | 235 | 236 | 239 | 239 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,115 | 335 | 2 | 337 | 24 | | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 6 | 5 |

Explanation of Special Program Room Use: Bilingual/Indian Education
 Art
 Music
 Computer Lab
 Band/Orchestra

In addition: Office for Psychologist
 Room for OT/PT
 Adaptive room
 Speech Therapist

Table 24

Elementary Facility Utilization

Nunaka Valley (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 18 | 18 | 18 | 18 | 18 | 18 | 18 |
| EED Capacity | 388 | 388 | 388 | 388 | 388 | 388 | 388 |
| Membership | | | | | | | |
| Kindergarten | 42 | 48 | 48 | 48 | 48 | 48 | 48 |
| 1st Grade | 47 | 36 | 41 | 41 | 41 | 41 | 41 |
| 2nd Grade | 53 | 46 | 35 | 40 | 40 | 40 | 40 |
| 3rd Grade | 43 | 50 | 43 | 33 | 38 | 38 | 38 |
| 4th Grade | 51 | 39 | 46 | 39 | 30 | 35 | 35 |
| 5th Grade | 49 | 52 | 40 | 47 | 40 | 30 | 35 |
| 6th Grade | 49 | 49 | 52 | 40 | 47 | 40 | 30 |
| Total | 334 | 320 | 305 | 288 | 284 | 272 | 267 |
| % Capacity | 86% | 82% | 79% | 74% | 73% | 70% | 69% |
| Additional Capacity | 54 | 68 | 83 | 100 | 104 | 116 | 121 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 44,100 | 334 | | 334 | 18 | | 18 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 16 | 1 | 1 |

Explanation of Special Program Room Use: Room for On Target program

In addition: Indian Ed
Bilingual Tutor
PTA

Table 24

Elementary Facility Utilization

Ocean View (K-6): Dimond Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 539 | 539 | 539 | 539 | 539 | 539 | 539 |
| Membership | | | | | | | |
| Kindergarten | 86 | 67 | 67 | 67 | 67 | 67 | 67 |
| 1st Grade | 60 | 93 | 73 | 73 | 73 | 73 | 73 |
| 2nd Grade | 65 | 61 | 95 | 75 | 75 | 75 | 75 |
| 3rd Grade | 69 | 66 | 62 | 97 | 76 | 76 | 76 |
| 4th Grade | 86 | 75 | 72 | 68 | 106 | 83 | 83 |
| 5th Grade | 82 | 88 | 76 | 73 | 69 | 108 | 85 |
| 6th Grade | 110 | 85 | 91 | 79 | 76 | 72 | 112 |
| Total | 558 | 535 | 536 | 532 | 542 | 554 | 571 |
| % Capacity | 104% | 99% | 99% | 99% | 101% | 103% | 106% |
| Additional Capacity | -19 | 4 | 3 | 7 | -3 | -15 | -32 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,736 | 558 | | 558 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 2 | 1 |

Explanation of Special Program Room Use: Bilingual

In addition: IGNITE
Speech Therapy
Room for OT/PT

Table 24

Elementary Facility Utilization

O'Malley (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 448 | 448 | 448 | 448 | 448 | 448 | 448 |
| Membership | | | | | | | |
| Kindergarten | 39 | 37 | 37 | 37 | 37 | 37 | 37 |
| 1st Grade | 42 | 46 | 44 | 44 | 44 | 44 | 44 |
| 2nd Grade | 41 | 43 | 47 | 45 | 45 | 45 | 45 |
| 3rd Grade | 39 | 41 | 43 | 47 | 45 | 45 | 45 |
| 4th Grade | 60 | 41 | 43 | 45 | 49 | 47 | 47 |
| 5th Grade | 58 | 62 | 42 | 44 | 46 | 50 | 48 |
| 6th Grade | 88 | 59 | 63 | 42 | 44 | 46 | 50 |
| Total | 367 | 329 | 319 | 304 | 310 | 314 | 316 |
| % Capacity | 82% | 73% | 71% | 68% | 69% | 70% | 71% |
| Additional Capacity | 81 | 119 | 129 | 144 | 138 | 134 | 132 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,253 | 363 | 4 | 367 | 24 | 1 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 3 | 7 |

Explanation of Special Program Room Use:

- OT/PT
- Psychologist
- Bilingual
- BVI
- Computer Lab
- IGNITE
- Speech Therapy

In addition:

- Cook Room
- PTA Room
- Conference Room

Table 24

Elementary Facility Utilization

Orion (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 673 | 673 | 673 | 673 | 673 | 673 | 673 |
| Membership | | | | | | | |
| Kindergarten | 68 | 69 | 69 | 69 | 69 | 69 | 69 |
| 1st Grade | 62 | 54 | 55 | 55 | 55 | 55 | 55 |
| 2nd Grade | 61 | 58 | 50 | 51 | 51 | 51 | 51 |
| 3rd Grade | 51 | 53 | 51 | 44 | 45 | 45 | 45 |
| 4th Grade | 65 | 45 | 47 | 45 | 39 | 40 | 40 |
| 5th Grade | 23 | 60 | 42 | 44 | 42 | 36 | 37 |
| 6th Grade | 50 | 19 | 51 | 35 | 37 | 35 | 30 |
| Total | 380 | 358 | 365 | 343 | 338 | 331 | 327 |
| % Capacity | 56% | 53% | 54% | 51% | 50% | 49% | 49% |
| Additional Capacity | 293 | 315 | 308 | 330 | 335 | 342 | 346 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 74,196 | 378 | 2 | 380 | 25 | | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 3 | 1 |

Explanation of Special Art Program Room Use:

In addition: Music uses stage area
 Bilingual
 Computer Lab
 Psychologist's office

Table 24

Elementary Facility Utilization

Polaris (K-6): Districtwide (K-12) Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Membership | | | | | | | |
| Kindergarten | 20 | 24 | 24 | 24 | 24 | 24 | 24 |
| 1st Grade | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| 2nd Grade | 33 | 33 | 33 | 33 | 33 | 33 | 33 |
| 3rd Grade | 33 | 29 | 29 | 29 | 29 | 29 | 29 |
| 4th Grade | 37 | 37 | 37 | 37 | 37 | 37 | 37 |
| 5th Grade | 36 | 41 | 41 | 41 | 41 | 41 | 41 |
| 6th Grade | 44 | 42 | 42 | 42 | 42 | 42 | 42 |
| Total | 227 | 230 | 230 | 230 | 230 | 230 | 230 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 17,984 | 227 | | 227 | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Explanation of Special Program Room Use: Bilingual
Music
Ignite Program
Integrated Sp Ed

Table 24

Elementary Facility Utilization

Ptarmigan (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 16 | 16 | 16 | *26 | 26 | 26 | 26 |
| EED Capacity | 314 | 314 | 314 | 506 | 506 | 506 | 506 |
| Membership | | | | | | | |
| Kindergarten | 70 | 67 | 67 | 66 | 66 | 66 | 67 |
| 1st Grade | 63 | 69 | 67 | 66 | 65 | 65 | 65 |
| 2nd Grade | 57 | 58 | 65 | 62 | 61 | 60 | 60 |
| 3rd Grade | 52 | 53 | 55 | 60 | 58 | 57 | 56 |
| 4th Grade | 68 | 59 | 62 | 63 | 68 | 66 | 65 |
| 5th Grade | 61 | 69 | 61 | 63 | 64 | 69 | 67 |
| 6th Grade | 61 | 58 | 67 | 58 | 60 | 61 | 66 |
| Total | 432 | 433 | 444 | 438 | 442 | 444 | 446 |
| % Capacity | 138% | 138% | 141% | 87% | 87% | 88% | 88% |
| Additional Capacity | -118 | -119 | -130 | 68 | 64 | 62 | 60 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 36,841 | 431 | 1 | 432 | 16 | | 16 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 10 | 2 | 4 |

Explanation of Special Program Room Use: Art
Music
Computer Lab
Title I

In addition: Indian Ed/Social Skills Tutor
Counselor
Bilingual
Speech/Resource Rm/Title I office
21st Century After School Program
Psychologist/OTPT in counselor room
Family School Service coordinator
Southcentral Counseling

*projected completion of classroom addition.

Table 24

Elementary Facility Utilization

Rabbit Creek (K-6): Service Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 481 | 481 | 481 | 481 | 481 | 481 | 481 |
| Membership | | | | | | | |
| Kindergarten | 43 | 41 | 41 | 40 | 40 | 40 | 41 |
| 1st Grade | 44 | 45 | 43 | 43 | 42 | 42 | 42 |
| 2nd Grade | 50 | 47 | 48 | 46 | 46 | 45 | 45 |
| 3rd Grade | 55 | 51 | 48 | 49 | 47 | 47 | 46 |
| 4th Grade | 57 | 55 | 51 | 48 | 49 | 47 | 47 |
| 5th Grade | 64 | 56 | 54 | 50 | 47 | 48 | 46 |
| 6th Grade | 70 | 68 | 60 | 58 | 54 | 50 | 51 |
| Total | 383 | 363 | 345 | 334 | 325 | 319 | 318 |
| % Capacity | 80% | 75% | 72% | 69% | 68% | 66% | 66% |
| Additional Capacity | 98 | 118 | 136 | 147 | 156 | 162 | 163 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 53,633 | 374 | 9 | 383 | 24 | 1 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 15 | 5 | 5 |

Explanation of Special Program Room Use:

- Bilingual
- Art
- Music
- Computer Lab
- Band and Orchestra

In addition:

Speech on the stage

Table 24

Elementary Facility Utilization

Ravenwood (K-6): Chugiak Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 |
| Membership | | | | | | | |
| Kindergarten | 43 | 37 | 37 | 37 | 37 | 37 | 37 |
| 1st Grade | 50 | 45 | 39 | 39 | 39 | 39 | 39 |
| 2nd Grade | 33 | 54 | 49 | 42 | 42 | 42 | 42 |
| 3rd Grade | 53 | 37 | 61 | 55 | 48 | 48 | 48 |
| 4th Grade | 54 | 56 | 39 | 65 | 58 | 51 | 51 |
| 5th Grade | 66 | 60 | 62 | 43 | 72 | 64 | 56 |
| 6th Grade | 73 | 70 | 64 | 66 | 46 | 77 | 68 |
| Total | 372 | 359 | 351 | 347 | 342 | 358 | 341 |
| % Capacity | 83% | 80% | 79% | 78% | 77% | 80% | 76% |
| Additional Capacity | 75 | 88 | 96 | 100 | 105 | 89 | 106 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 369 | 3 | 372 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 14 | 4 | 5 |

Explanation of Special Program Room Use: Speech Therapy Room for Bilingual Computer Lab OT/PT Music

In addition: Preschool speech Orchestra PTA

Table 24

Elementary Facility Utilization

Rogers Park (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 498 | 498 | 498 | 498 | 498 | 498 | 498 |
| Membership | | | | | | | |
| Kindergarten | 55 | 52 | 52 | 51 | 51 | 51 | 52 |
| 1st Grade | 48 | 67 | 65 | 65 | 64 | 64 | 64 |
| 2nd Grade | 76 | 50 | 74 | 72 | 72 | 71 | 71 |
| 3rd Grade | 76 | 78 | 52 | 77 | 75 | 75 | 74 |
| 4th Grade | 82 | 79 | 80 | 55 | 79 | 77 | 77 |
| 5th Grade | 89 | 80 | 78 | 79 | 55 | 78 | 76 |
| 6th Grade | 92 | 93 | 80 | 78 | 79 | 55 | 78 |
| Total | 518 | 499 | 481 | 477 | 475 | 471 | 492 |
| % Capacity | 104% | 100% | 97% | 96% | 95% | 95% | 99% |
| Additional Capacity | -20 | -1 | 17 | 21 | 23 | 27 | 6 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 55,403 | 516 | 2 | 518 | 26 | 1 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 4 | 4 |

Explanation of Special Program Room Use: Music
Art
Computer Lab
Bilingual

In addition: Speech
Conference room for Gifted Counselor
Conference room for Gifted Coordinator
Conference Room for School Psychologist
IGNITE
Community School

Table 24

Elementary Facility Utilization

Russian Jack (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 50 | 56 | 56 | 55 | 55 | 55 | 56 |
| 1st Grade | 67 | 41 | 46 | 46 | 45 | 45 | 45 |
| 2nd Grade | 49 | 72 | 44 | 49 | 49 | 48 | 48 |
| 3rd Grade | 53 | 49 | 72 | 44 | 49 | 49 | 48 |
| 4th Grade | 48 | 48 | 45 | 66 | 40 | 45 | 45 |
| 5th Grade | 49 | 47 | 47 | 44 | 65 | 39 | 44 |
| 6th Grade | 56 | 46 | 44 | 44 | 41 | 61 | 37 |
| Total | 372 | 359 | 354 | 348 | 344 | 342 | 323 |
| % Capacity | 67% | 65% | 64% | 63% | 62% | 62% | 58% |
| Additional Capacity | 184 | 197 | 202 | 208 | 212 | 214 | 233 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 351 | 21 | 372 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 12 | 7 | 7 |

Explanation of Special Program Room Use: On Target
 Title I (2)
 Art
 Music
 Computer Lab
 Bilingual shares w/ Special Ed

In addition: Speech (2)
 21st Century grant
 Social Skills Tutor

Table 24

Elementary Facility Utilization

Sand Lake (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 505 | 505 | 505 | 505 | 505 | 505 | 505 |
| Membership | | | | | | | |
| Kindergarten | 90 | 82 | 82 | 81 | 81 | 81 | 82 |
| 1st Grade | 79 | 96 | 87 | 87 | 86 | 86 | 86 |
| 2nd Grade | 96 | 81 | 98 | 89 | 89 | 88 | 88 |
| 3rd Grade | 92 | 100 | 84 | 102 | 93 | 93 | 92 |
| 4th Grade | 87 | 88 | 96 | 80 | 98 | 89 | 89 |
| 5th Grade | 75 | 87 | 88 | 96 | 80 | 98 | 89 |
| 6th Grade | 90 | 79 | 92 | 93 | 102 | 85 | 104 |
| Total | 609 | 613 | 627 | 628 | 629 | 620 | 630 |
| % Capacity | 121% | 121% | 124% | 124% | 125% | 123% | 125% |
| Additional Capacity | -104 | -108 | -122 | -123 | -124 | -115 | -125 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,153 | 608 | 1 | 609 | 25 | | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 1 | 2 |

Explanation of Special Program Room Use: Art on Stage
Music is in multi-purpose room

In addition: Bilingual and Speech in warm-up room
Japanese coordinator in small office space
Psychologist/Music teacher/Indian Ed tutor/Spec Ed share one office space.
IGNITE

Table 24

Elementary Facility Utilization

Scenic Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 455 | 455 | 455 | 455 | 455 | 455 | 455 |
| Membership | | | | | | | |
| Kindergarten | 64 | 67 | 67 | 67 | 67 | 67 | 67 |
| 1st Grade | 89 | 70 | 73 | 73 | 73 | 73 | 73 |
| 2nd Grade | 67 | 88 | 69 | 72 | 72 | 72 | 72 |
| 3rd Grade | 84 | 70 | 92 | 72 | 75 | 75 | 75 |
| 4th Grade | 92 | 84 | 70 | 92 | 72 | 75 | 75 |
| 5th Grade | 68 | 87 | 79 | 66 | 87 | 68 | 71 |
| 6th Grade | 76 | 68 | 87 | 79 | 66 | 87 | 68 |
| Total | 540 | 534 | 537 | 521 | 512 | 517 | 501 |
| % Capacity | 119% | 117% | 118% | 115% | 113% | 114% | 110% |
| Additional Capacity | -85 | -79 | -82 | -66 | -57 | -62 | -46 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,912 | 535 | 5 | 540 | 24 | 2 | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 2 | 4 |

Explanation of Special Program Room Use: Speech Therapy
Art
Computer Lab
Music

In addition: Small room for Bilingual
Small room for Speech TA

Table 24

Elementary Facility Utilization

Spring Hill (K-6): Service Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 23 | 23 | 23 | 23 | 23 | 23 | 23 |
| EED Capacity | 447 | 447 | 447 | 447 | 447 | 447 | 447 |
| Membership | | | | | | | |
| Kindergarten | 58 | 56 | 55 | 55 | 55 | 55 | 56 |
| 1st Grade | 59 | 62 | 60 | 59 | 59 | 59 | 59 |
| 2nd Grade | 53 | 64 | 67 | 65 | 64 | 64 | 64 |
| 3rd Grade | 57 | 53 | 64 | 67 | 65 | 64 | 64 |
| 4th Grade | 50 | 58 | 54 | 66 | 69 | 67 | 66 |
| 5th Grade | 64 | 51 | 59 | 55 | 67 | 70 | 68 |
| 6th Grade | 56 | 62 | 49 | 57 | 53 | 65 | 68 |
| Total | 397 | 406 | 408 | 424 | 432 | 444 | 445 |
| % Capacity | 89% | 91% | 91% | 95% | 97% | 99% | 100% |
| Additional Capacity | 50 | 41 | 39 | 23 | 15 | 3 | 2 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 50,160 | 395 | 2 | 397 | 23 | | 23 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | 3 | 2 |

Explanation of Special Program Room Use: Music is on the stage
Bilingual meets in the Library atrium and small conf. room

In addition: Indian Education
Computer Lab

Table 24

Elementary Facility Utilization

Susitna (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| EED Capacity | 494 | 494 | 494 | 494 | 494 | 494 | 494 |
| Membership | | | | | | | |
| Kindergarten | 67 | 72 | 72 | 71 | 71 | 71 | 72 |
| 1st Grade | 84 | 72 | 78 | 78 | 77 | 77 | 77 |
| 2nd Grade | 77 | 88 | 75 | 82 | 82 | 80 | 80 |
| 3rd Grade | 81 | 74 | 85 | 72 | 79 | 79 | 77 |
| 4th Grade | 82 | 79 | 72 | 83 | 70 | 77 | 77 |
| 5th Grade | 87 | 87 | 83 | 76 | 88 | 74 | 81 |
| 6th Grade | 85 | 91 | 91 | 87 | 80 | 92 | 78 |
| Total | 563 | 563 | 556 | 549 | 547 | 550 | 542 |
| % Capacity | 114% | 114% | 113% | 111% | 111% | 111% | 110% |
| Additional Capacity | -69 | -69 | -62 | -55 | -53 | -56 | -48 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 55,023 | 561 | 2 | 563 | 25 | 2 | 27 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 23 | 2 | 2 |

Explanation of Special Program Room Use: Art Music

In addition: Small office for Speech Therapy
Small office for School Psychologist

Table 24

Elementary Facility Utilization

Taku (K-6): Dimond Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 20 | 20 | 20 | 20 | 20 | 20 | 20 |
| EED Capacity | 477 | 477 | 477 | 477 | 477 | 477 | 477 |
| Membership | | | | | | | |
| Kindergarten | 73 | 70 | 70 | 69 | 69 | 69 | 70 |
| 1st Grade | 69 | 71 | 68 | 68 | 67 | 67 | 67 |
| 2nd Grade | 60 | 74 | 76 | 73 | 73 | 72 | 72 |
| 3rd Grade | 52 | 63 | 78 | 80 | 77 | 77 | 76 |
| 4th Grade | 69 | 50 | 60 | 74 | 76 | 73 | 73 |
| 5th Grade | 66 | 75 | 54 | 65 | 80 | 83 | 79 |
| 6th Grade | 59 | 70 | 79 | 57 | 69 | 85 | 88 |
| Total | 448 | 473 | 485 | 486 | 511 | 526 | 525 |
| % Capacity | 94% | 99% | 102% | 102% | 107% | 110% | 110% |
| Additional Capacity | 29 | 4 | -8 | -9 | -34 | -49 | -48 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 53,270 | 448 | | 448 | 20 | | 20 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 18 | | 2 |

Explanation of Special Program Room Use: Art Music

In addition: Southcentral Counseling On Target Program
 Art room used for art and first grade reading class
 3 Title I teachers in storage area off library
 Conf. rooms shared by Indian Ed/Psych/
 Bilingual/Reading/Title I
 FSSC & counselor share office conf. Room

Table 24

Elementary Facility Utilization

Trailside (K-6): Service Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 50 | 54 | 54 | 53 | 53 | 53 | 54 |
| 1st Grade | 66 | 54 | 58 | 58 | 57 | 57 | 57 |
| 2nd Grade | 75 | 74 | 60 | 65 | 65 | 64 | 64 |
| 3rd Grade | 58 | 81 | 79 | 64 | 70 | 70 | 69 |
| 4th Grade | 75 | 62 | 87 | 85 | 69 | 75 | 75 |
| 5th Grade | 76 | 77 | 64 | 89 | 87 | 71 | 77 |
| 6th Grade | 61 | 83 | 84 | 70 | 97 | 95 | 77 |
| Total | 461 | 485 | 486 | 484 | 498 | 485 | 473 |
| % Capacity | 83% | 87% | 87% | 87% | 90% | 87% | 85% |
| Additional Capacity | 95 | 71 | 70 | 72 | 58 | 71 | 83 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 459 | 2 | 461 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 3 | 2 |

Explanation of Special Program Room Use:

Bilingual Speech

Table 24

Elementary Facility Utilization

Tudor (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 511 | 511 | 511 | 511 | 511 | 511 | 511 |
| Membership | | | | | | | |
| Kindergarten | 67 | 74 | 74 | 74 | 74 | 74 | 74 |
| 1st Grade | 86 | 62 | 69 | 69 | 69 | 69 | 69 |
| 2nd Grade | 74 | 90 | 65 | 72 | 72 | 72 | 72 |
| 3rd Grade | 89 | 77 | 94 | 68 | 75 | 75 | 75 |
| 4th Grade | 87 | 83 | 72 | 88 | 63 | 70 | 70 |
| 5th Grade | 68 | 81 | 77 | 67 | 81 | 58 | 65 |
| 6th Grade | 69 | 67 | 80 | 76 | 66 | 80 | 58 |
| Total | 540 | 534 | 531 | 514 | 500 | 498 | 483 |
| % Capacity | 106% | 105% | 104% | 101% | 98% | 97% | 95% |
| Additional Capacity | -29 | -23 | -20 | -3 | 11 | 13 | 28 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,757 | 530 | 10 | 540 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 3 | 3 |

Explanation of Special Program Room Use: Music in music room
Computer Lab
Bilingual/Indian Ed.

In addition: Small room for Speech Resource (Sp Ed) in closet
Small Art office
Small office for Psychologist and Physical Therapist.

Table 24

Elementary Facility Utilization

Turnagain (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 484 | 484 | 484 | 484 | 484 | 484 | 484 |
| Membership | | | | | | | |
| Kindergarten | 46 | 49 | 49 | 49 | 49 | 49 | 49 |
| 1st Grade | 52 | 46 | 49 | 49 | 49 | 49 | 49 |
| 2nd Grade | 42 | 49 | 44 | 46 | 46 | 46 | 46 |
| 3rd Grade | 44 | 39 | 45 | 40 | 42 | 42 | 42 |
| 4th Grade | 47 | 44 | 39 | 45 | 40 | 42 | 42 |
| 5th Grade | 58 | 44 | 41 | 37 | 42 | 38 | 39 |
| 6th Grade | 50 | 51 | 38 | 36 | 32 | 37 | 33 |
| Total | 339 | 322 | 305 | 302 | 300 | 303 | 300 |
| % Capacity | 70% | 67% | 63% | 62% | 62% | 63% | 62% |
| Additional Capacity | 145 | 162 | 179 | 182 | 184 | 181 | 184 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,000 | 333 | 6 | 339 | 24 | 1 | 25 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 17 | 4 | 4 |

Explanation of Special Program Room Use: IGNITE
Bilingual
Art
Music

In addition: Speech in Community School office
Small room for Indian Ed
Reading Resources room I

Table 24

Elementary Facility Utilization

Tyson, William (K-6): East Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 556 | 556 | 556 | 556 | 556 | 556 | 556 |
| Membership | | | | | | | |
| Kindergarten | 57 | 60 | 60 | 60 | 60 | 60 | 60 |
| 1st Grade | 66 | 61 | 64 | 64 | 64 | 64 | 64 |
| 2nd Grade | 67 | 65 | 60 | 63 | 63 | 63 | 63 |
| 3rd Grade | 60 | 73 | 71 | 66 | 69 | 69 | 69 |
| 4th Grade | 80 | 56 | 68 | 66 | 61 | 64 | 64 |
| 5th Grade | 71 | 91 | 64 | 78 | 75 | 70 | 73 |
| 6th Grade | 77 | 71 | 91 | 64 | 78 | 75 | 70 |
| Total | 478 | 477 | 478 | 461 | 470 | 465 | 463 |
| % Capacity | 86% | 86% | 86% | 83% | 85% | 84% | 83% |
| Additional Capacity | 78 | 79 | 78 | 95 | 86 | 91 | 93 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 61,599 | 472 | 6 | 478 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 2 | 3 |

Explanation of Special Program Room Use: Bilingual Title I Speech

In addition: Century 21 - Community School Dual Language program

Table 24

Elementary Facility Utilization

Ursa Major (K-6): Base/Post Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 536 | 536 | 536 | 536 | 536 | 536 | 536 |
| Membership | | | | | | | |
| Kindergarten | 66 | 66 | 65 | 65 | 65 | 65 | 66 |
| 1st Grade | 70 | 65 | 65 | 64 | 64 | 64 | 64 |
| 2nd Grade | 65 | 64 | 60 | 60 | 59 | 59 | 59 |
| 3rd Grade | 55 | 66 | 65 | 61 | 61 | 60 | 60 |
| 4th Grade | 72 | 61 | 73 | 72 | 68 | 68 | 66 |
| 5th Grade | 59 | 71 | 60 | 72 | 71 | 67 | 67 |
| 6th Grade | 51 | 60 | 72 | 61 | 73 | 72 | 68 |
| Total | 438 | 453 | 460 | 455 | 461 | 455 | 450 |
| % Capacity | 82% | 85% | 86% | 85% | 86% | 85% | 84% |
| Additional Capacity | 98 | 83 | 76 | 81 | 75 | 81 | 86 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 59,477 | 438 | | 438 | 26 | | 26 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 2 | 3 |

Explanation of Special Program Room Use: Bilingual and Speech Computer Lab Title I

In addition: IGNITE

Table 24

Elementary Facility Utilization

Ursa Minor (K-6): Base/Post Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| EED Capacity | 367 | 367 | 367 | 367 | 367 | 367 | 367 |
| Membership | | | | | | | |
| Kindergarten | 60 | 52 | 52 | 52 | 52 | 52 | 52 |
| 1st Grade | 44 | 55 | 48 | 48 | 48 | 48 | 48 |
| 2nd Grade | 39 | 35 | 44 | 38 | 38 | 38 | 38 |
| 3rd Grade | 45 | 49 | 44 | 55 | 48 | 48 | 48 |
| 4th Grade | 36 | 45 | 49 | 44 | 55 | 48 | 48 |
| 5th Grade | 26 | 35 | 43 | 47 | 42 | 53 | 46 |
| 6th Grade | 28 | 26 | 35 | 43 | 47 | 42 | 53 |
| Total | 278 | 297 | 315 | 327 | 330 | 329 | 333 |
| % Capacity | 76% | 81% | 86% | 89% | 90% | 90% | 91% |
| Additional Capacity | 89 | 70 | 52 | 40 | 37 | 38 | 34 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 41,941 | 278 | | 278 | 16 | | 16 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 10 | 2 | 4 |

Explanation of Special Program Room Use: Bilingual
Computer Lab
Title I
Counselor

In addition: Music on the school stage
Psychologist in the office area
Family school services coordinator in the office area

Table 24

Elementary Facility Utilization

Village Charter (K-8): Districtwide Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-------------------|------------------------------|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Membership | | | | | | | |
| Kindergarten | 19 | 36 | 36 | 36 | 36 | 36 | 36 |
| 1st Grade | 23 | 34 | 34 | 34 | 34 | 34 | 34 |
| 2nd Grade | 17 | 28 | 28 | 28 | 28 | 28 | 28 |
| 3rd Grade | 20 | 22 | 22 | 22 | 22 | 22 | 22 |
| 4th Grade | 17 | 22 | 22 | 22 | 22 | 22 | 22 |
| 5th Grade | 19 | 20 | 20 | 20 | 20 | 20 | 20 |
| 6th Grade | 11 | 20 | 20 | 20 | 20 | 20 | 20 |
| 7th Grade | 12 | 20 | 20 | 20 | 20 | 20 | 20 |
| 8th Grade | 16 | 18 | 18 | 18 | 18 | 18 | 18 |
| Total | 154 | 220 | 220 | 220 | 220 | 220 | 220 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|--------------------------------|--|----------------------------|-----------------------|-------------------------------|--------------------------|-----------------------------------|
| | 154 | | 154 | | | |

| Classroom Utilization | | |
|-------------------------------|-------------------------------|---------------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 0 | | |

Table 24

Elementary Facility Utilization

Williwaw (K-6): East Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 508 | 508 | 508 | 508 | 508 | 508 | 508 |
| Membership | | | | | | | |
| Kindergarten | 62 | 60 | 60 | 59 | 59 | 59 | 60 |
| 1st Grade | 59 | 62 | 62 | 62 | 61 | 61 | 61 |
| 2nd Grade | 95 | 65 | 71 | 71 | 71 | 70 | 70 |
| 3rd Grade | 67 | 93 | 66 | 72 | 72 | 72 | 71 |
| 4th Grade | 95 | 69 | 98 | 70 | 76 | 76 | 76 |
| 5th Grade | 79 | 95 | 71 | 101 | 72 | 78 | 78 |
| 6th Grade | 79 | 81 | 101 | 75 | 107 | 76 | 83 |
| Total | 536 | 525 | 529 | 510 | 518 | 492 | 499 |
| % Capacity | 106% | 103% | 104% | 100% | 102% | 97% | 98% |
| Additional Capacity | -28 | -17 | -21 | -2 | -10 | 16 | 9 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 56,500 | 536 | | 536 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 25 | 1.5 | 1.5 |

Explanation of Special Program Room Use: Bilingual Title I shares classroom with Special Ed

In addition: Small room for Speech Classroom for CSF
Office for Counselor
Office for Psychologist
PT/OT small room
Office for after school program coordinator
Indian Ed in Special Ed portable
Small room for Special Ed

Table 24

Elementary Facility Utilization

Willow Crest (K-6): West Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 487 | 487 | 487 | 487 | 487 | 487 | 487 |
| Membership | | | | | | | |
| Kindergarten | 64 | 61 | 61 | 61 | 61 | 61 | 61 |
| 1st Grade | 56 | 67 | 64 | 64 | 64 | 64 | 64 |
| 2nd Grade | 69 | 53 | 63 | 60 | 60 | 60 | 60 |
| 3rd Grade | 61 | 62 | 47 | 56 | 54 | 54 | 54 |
| 4th Grade | 72 | 60 | 61 | 46 | 55 | 53 | 53 |
| 5th Grade | 67 | 73 | 61 | 62 | 47 | 56 | 54 |
| 6th Grade | 80 | 63 | 68 | 57 | 58 | 44 | 52 |
| Total | 469 | 439 | 425 | 406 | 399 | 392 | 398 |
| % Capacity | 96% | 90% | 87% | 83% | 82% | 80% | 82% |
| Additional Capacity | 18 | 48 | 62 | 81 | 88 | 95 | 89 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 54,304 | 465 | 4 | 469 | 26 | 3 | 29 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21.5 | 1.5 | 6 |

Explanation of Special Program Room Use:
 1.5 - Bilingual
 .5 - Indian Education
 2 - Title I
 1 - Art
 Computer Lab

In addition:
 Port 2 - Counseling
 Port 3 - On Target
 Conf A - Int. Spec. Ed.
 Conf B - Speech
 Conf C - FSSC
 Conf D - Counseling office
 Conf E - Psych/OT/PT office

Table 24

Elementary Facility Utilization

Wonder Park (K-6): Bartlett Attendance Area

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 26 | 26 | 26 | 26 | 26 | 26 | 26 |
| EED Capacity | 471 | 471 | 471 | 471 | 471 | 471 | 471 |
| Membership | | | | | | | |
| Kindergarten | 66 | 66 | 66 | 66 | 66 | 66 | 66 |
| 1st Grade | 58 | 60 | 60 | 60 | 60 | 60 | 60 |
| 2nd Grade | 60 | 54 | 56 | 56 | 56 | 56 | 56 |
| 3rd Grade | 75 | 59 | 53 | 55 | 55 | 55 | 55 |
| 4th Grade | 60 | 72 | 57 | 51 | 53 | 53 | 53 |
| 5th Grade | 61 | 54 | 65 | 51 | 46 | 48 | 48 |
| 6th Grade | 56 | 61 | 54 | 65 | 51 | 46 | 48 |
| Total | 436 | 426 | 411 | 404 | 387 | 384 | 386 |
| % Capacity | 93% | 90% | 87% | 86% | 82% | 82% | 82% |
| Additional Capacity | 35 | 45 | 60 | 67 | 84 | 87 | 85 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 52,638 | 436 | | 436 | 26 | 2 | 28 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 22 | 4 | 2 |

Explanation of Special Program Room Use: Computer Lab
Art

In addition: Small group of Special Ed in Book Room
Office for Indian Education
Office for Counselor
Office for Speech
Office for Bilingual Learning Center
Office for Cope Grant
Office for 21st Century Grant
Office for CASTLES Grant
Office for Psychologist

Table 24

Elementary Facility Utilization

Wood, Gladys (K-6): Dimond Attendance Area

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 24 | 24 | 24 | 24 | 24 | 24 | 24 |
| EED Capacity | 424 | 424 | 424 | 424 | 424 | 424 | 424 |
| Membership | | | | | | | |
| Kindergarten | 60 | 63 | 63 | 62 | 61 | 61 | 61 |
| 1st Grade | 72 | 61 | 64 | 64 | 63 | 62 | 62 |
| 2nd Grade | 57 | 72 | 61 | 64 | 64 | 63 | 62 |
| 3rd Grade | 58 | 57 | 72 | 61 | 64 | 64 | 63 |
| 4th Grade | 76 | 57 | 56 | 70 | 60 | 63 | 63 |
| 5th Grade | 88 | 81 | 61 | 60 | 75 | 64 | 67 |
| 6th Grade | 76 | 84 | 78 | 58 | 58 | 72 | 61 |
| Total | 487 | 475 | 455 | 439 | 445 | 449 | 439 |
| % Capacity | 115% | 112% | 107% | 104% | 105% | 106% | 104% |
| Additional Capacity | -63 | -51 | -31 | -15 | -21 | -25 | -15 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 47,777 | 485 | 2 | 487 | 24 | 2 | 24 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 2 | 3 |

Explanation of Special Program Room Use: Art
Music
Computer Lab

In addition: Storage workroom used for Speech
Storage workroom used for Special Education

Table 25

Middle School Facility Utilization

Central Middle School of Science (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 34 | 34 | 34 | 34 | 34 | 34 | 34 |
| EED Capacity | 599 | 599 | 599 | 599 | 599 | 599 | 599 |
| Membership | | | | | | | |
| 7th Grade | 400 | 436 | 426 | 479 | 448 | 481 | 429 |
| 8th Grade | 379 | 349 | 380 | 372 | 418 | 391 | 419 |
| Total | 779 | 785 | 806 | 851 | 866 | 872 | 848 |
| % Capacity | 130% | 131% | 135% | 142% | 145% | 146% | 142% |
| Additional Capacity | -180 | -186 | -207 | -252 | -267 | -273 | -249 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 95,837 | 778 | 1 | 779 | 34 | 1 | 35 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 21 | 2 | 12 |

Explanation of Special Program Room Use:

- Art
- Computer
- Technology Lab
- Speech
- Indian Education
- Bilingual Education
- Band
- Choir
- Music
- Home Economics
- Science Wet Lab
- Psychologist

Table 25

Middle School Facility Utilization

Clark Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 41 | 41 | 41 | 41 | 41 | 41 | 41 |
| EED Capacity | 849 | 849 | 849 | 849 | 849 | 849 | 849 |
| Membership | | | | | | | |
| 7th Grade | 502 | 514 | 523 | 571 | 513 | 538 | 501 |
| 8th Grade | 398 | 434 | 445 | 452 | 494 | 444 | 465 |
| Total | 900 | 948 | 968 | 1,023 | 1,007 | 982 | 966 |
| % Capacity | 106% | 112% | 114% | 120% | 119% | 116% | 114% |
| Additional Capacity | -51 | -99 | -119 | -174 | -158 | -133 | -117 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 133,592 | 878 | 22 | 900 | 41 | 8 | 49 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 20 | 16 | 13 |

Explanation of Special Program Room Use: Indian Education (2)
 ESL (2)
 Title 1 (2)
 Art
 Music
 Computer Lab
 Reading Support
 Speech, Hearing
 Psychology
 OT/PT

In addition: Teen Impact
 Peaceable Schools
 21st Century Learning

Table 25

Middle School Facility Utilization

Goldenview Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 48 | 48 | 48 | 48 | 48 | 48 | 48 |
| EED Capacity | 1,013 | 1,013 | 1,013 | 1,013 | 1,013 | 1,013 | 1,013 |
| Membership | | | | | | | |
| 7th Grade | 453 | 524 | 485 | 483 | 485 | 443 | 444 |
| 8th Grade | 438 | 440 | 509 | 471 | 469 | 471 | 430 |
| Total | 891 | 964 | 994 | 954 | 954 | 914 | 874 |
| % Capacity | 88% | 95% | 98% | 94% | 94% | 90% | 86% |
| Additional Capacity | 122 | 49 | 19 | 59 | 59 | 99 | 139 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 159,209 | 887 | 4 | 891 | 48 | | 48 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 34 | 6 | 8 |

Explanation of Special Art Program Room Use:

- Music (3)(Choir, Band, Orch)
- Computer Lab
- Technology Lab
- Family and Consumer Science Lab
- Indian Education

In addition: Bilingual Tutoring - Office in Counseling Office
 Speech Therapy - Office in Counseling Office
 Psychologist - Office in Counseling Office

Table 25

Middle School Facility Utilization

Gruening Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| EED Capacity | 792 | 792 | 792 | 792 | 792 | 792 | 792 |
| Membership | | | | | | | |
| 7th Grade | 336 | 322 | 299 | 327 | 322 | 256 | 307 |
| 8th Grade | 294 | 340 | 326 | 303 | 331 | 326 | 259 |
| Total | 630 | 662 | 625 | 630 | 653 | 582 | 566 |
| % Capacity | 80% | 84% | 79% | 80% | 82% | 73% | 71% |
| Additional Capacity | 162 | 130 | 167 | 162 | 139 | 210 | 226 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 124,862 | 628 | 2 | 630 | 36 | | 36 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 24 | 4 | 8 |

Explanation of Special Program Room Use: Art
 Music - Band
 Orchestra
 Computer Lab (4)
 Home Economics

In addition: Business Technology
 Reading
 Psychologist in Special Education Office
 Speech in Special Education Office
 Room next to Library used for Teacher Planning
 In-School Suspension

Table 25

Middle School Facility Utilization

Hanshew Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| EED Capacity | 955 | 955 | 955 | 955 | 955 | 955 | 955 |
| Membership | | | | | | | |
| 7th Grade | 514 | 466 | 480 | 453 | 418 | 390 | 421 |
| 8th Grade | 463 | 482 | 437 | 450 | 424 | 392 | 365 |
| Total | 977 | 948 | 917 | 903 | 842 | 782 | 786 |
| % Capacity | 102% | 99% | 96% | 95% | 88% | 82% | 82% |
| Additional Capacity | -22 | 7 | 38 | 52 | 113 | 173 | 169 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 150,085 | 976 | 1 | 977 | 44 | 1 | 45 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 33 | 2 | 10 |

Explanation of Special Program Room Use:

- Band
- Orchestra and Choir
- Art
- Computer Lab (2)
- Home Economics
- Industrial Technology
- ESL
- Spanish
- Indian Education

In addition: ISS

- Bilingual Tutorial in Rm 211
- Speech Therapy in Book room
- Special Education Resource in Book room
- Psychologist in Counseling office
- Career Resource in Counseling office

Table 25

Middle School Facility Utilization

Mears Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 43 | 43 | 43 | 43 | 43 | 43 | 43 |
| EED Capacity | 958 | 958 | 958 | 958 | 958 | 958 | 958 |
| Membership | | | | | | | |
| 7th Grade | 487 | 556 | 525 | 566 | 546 | 536 | 523 |
| 8th Grade | 554 | 491 | 560 | 529 | 570 | 550 | 540 |
| Total | 1,041 | 1,047 | 1,085 | 1,095 | 1,116 | 1,086 | 1,063 |
| % Capacity | 109% | 109% | 113% | 114% | 116% | 113% | 111% |
| Additional Capacity | -83 | -89 | -127 | -137 | -158 | -128 | -105 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 150,506 | 1,032 | 9 | 1,041 | 43 | 5 | 48 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 29 | 8 | 11 |

Explanation of Special Program Room Use:

- Bilingual
- Art
- Family Consumer Science
- Industrial Technology
- Strings/Choir
- Band
- Computer Lab (2)
- ISS
- Health
- Spanish/Japanese Immersion

In Addition:

- Speech Therapy in storage room
- Psychologist in storage room
- Intensive Needs in shop storage
- Nurse Assistant for IN in storage room
- OT/PT in arctic entryway
- Adaptive PE in arctic entryway
- Reading Coordinator in the IMC
- Security in storage room

Table 25

Middle School Facility Utilization

Mirror Lake Middle School (6-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 49 | 49 | 49 | 49 | 49 | 49 | 49 |
| EED Capacity | 1010 | 1010 | 1010 | 1010 | 1010 | 1010 | 1010 |
| Membership | | | | | | | |
| 6th Grade | 188 | 173 | 172 | 151 | 165 | 154 | 153 |
| 7th Grade | 225 | 208 | 191 | 190 | 167 | 182 | 170 |
| 8th Grade | 222 | 228 | 210 | 193 | 192 | 169 | 184 |
| Total | 635 | 609 | 573 | 534 | 524 | 505 | 507 |
| % Capacity | 63% | 60% | 57% | 53% | 52% | 50% | 50% |
| Additional Capacity | 375 | 401 | 437 | 476 | 486 | 505 | 503 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 158,630 | 633 | 2 | 635 | 49 | | 49 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 35 | 6 | 8 |

Explanation of Special Program Room Use: Art (2)
 Business Education
 Family Consumer Science
 Applied Technology
 Music (3)

In addition: Speech and Bilingual Education share one room
 Small room off gym used for C.A.R.E
 Small rooms used for Term Planning
 Small room used for Science storage room

Table 25

Middle School Facility Utilization

Romig Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| EED Capacity | 797 | 797 | 797 | 797 | 797 | 797 | 797 |
| Membership | | | | | | | |
| 7th Grade | 421 | 442 | 460 | 473 | 404 | 382 | 383 |
| 8th Grade | 408 | 394 | 414 | 431 | 443 | 378 | 358 |
| Total | 829 | 836 | 874 | 904 | 847 | 760 | 741 |
| % Capacity | 104% | 105% | 110% | 113% | 106% | 95% | 93% |
| Additional Capacity | -32 | -39 | -77 | -107 | -50 | 37 | 56 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 125,614 | 821 | 8 | 829 | 45 | 1 | 46 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 27 | 7 | 12 |

Explanation of Special Program Room Use: ESL, 2 teachers and 1 counselor (3)
 Indian Education
 Art
 Music (4)
 Computer/Tech Lab (3)

In addition: Home Economics
 IA Gifted Program in 4 classrooms
 School Psychologist in conference room
 Spanish Immersion in 1 classroom
 Speech

Table 25

Middle School Facility Utilization

Wendler Middle School (7-8)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 42 | 42 | 42 | 42 | 42 | 35 | 35 |
| EED Capacity | 712 | 712 | 712 | 712 | 712 | 712 | 712 |
| Membership | | | | | | | |
| 7th Grade | 427 | 469 | 458 | 461 | 419 | 432 | 429 |
| 8th Grade | 522 | 416 | 457 | 447 | 450 | 409 | 421 |
| Total | 949 | 885 | 915 | 908 | 869 | 841 | 850 |
| % Capacity | 133% | 124% | 129% | 128% | 122% | 118% | 119% |
| Additional Capacity | -237 | -173 | -203 | -196 | -157 | -129 | -138 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 112,696 | 946 | 3 | 949 | 42 | 10 | 52 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 31 | 6 | 15 |

Explanation of Special Program Room Use:

- Bilingual Education
- Art
- Music (2)
- Computer Lab (2)
- Foreign Language
- CADFY, FCS
- SBPC, MOTP
- PERKS
- P E
- Health
- Speech Therapy

In addition:

- Psychologist
- Security
- ISS
- 21st Century Learning

Table 26

Senior High School Facility Utilization

Bartlett Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 106 | 106 | 106 | 106 | 106 | 106 | 106 |
| EED Capacity | 2,036 | 2,036 | 2,036 | 2,036 | 2,036 | 2,036 | 2,036 |
| Membership | | | | | | | |
| 9th Grade | 548 | 605 | 568 | 605 | 602 | 647 | 590 |
| 10th Grade | 563 | 523 | 577 | 542 | 577 | 574 | 617 |
| 11th Grade | 474 | 502 | 466 | 514 | 483 | 514 | 512 |
| 12th Grade | 408 | 435 | 461 | 428 | 472 | 444 | 472 |
| Total | 1,993 | 2,065 | 2,072 | 2,089 | 2,134 | 2,179 | 2,191 |
| % Capacity | 98% | 101% | 102% | 103% | 105% | 107% | 108% |
| Additional Capacity | 43 | -29 | -36 | -53 | -98 | -143 | -155 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 319,592 | 1,981 | 12 | 1,993 | 106 | 0 | 106 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 72 | 15 | 19 |

Explanation of Special Program Room Use:

- ESL Bilingual Education (2)
- Indian Education
- Music (Choir, Band, Orch) (3)
- Art (2)
- Computer Labs
- ROTC
- Career Resource
- Blind Visually Impaired
- Gifted Education
- Speech Therapy
- Occupational Therapy
- Psychologist
- Title I
- Yearbook/Dark Room

Table 26

Senior High School Facility Utilization

Chugiak Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 75 | 75 | 75 | 75 | 75 | 75 | 75 |
| EED Capacity | 1,775 | 1,775 | 1,775 | 1,775 | 1,775 | 1,775 | 1,775 |
| Membership | | | | | | | |
| 9th Grade | 553 | 537 | 591 | 558 | 516 | 544 | 515 |
| 10th Grade | 544 | 531 | 516 | 567 | 536 | 495 | 522 |
| 11th Grade | 493 | 506 | 493 | 480 | 527 | 498 | 460 |
| 12th Grade | 453 | 457 | 469 | 457 | 445 | 488 | 461 |
| Total | 2,043 | 2,031 | 2,069 | 2,062 | 2,024 | 2,025 | 1,958 |
| % Capacity | 115% | 114% | 117% | 116% | 114% | 114% | 110% |
| Additional Capacity | -268 | -256 | -294 | -287 | -249 | -250 | -183 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 278,737 | 2,040 | 3 | 2,043 | 75 | 15 | 90 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 61 | 19 | 10 |

Explanation of Special Program Room Use:

- Art (2)
- Computer Lab (3)
- Band
- Orchestra
- Choir
- CAD
- Speech Language

In addition:

- Counselors (6)
- Special Education (4)
- School Psychologist
- Nurse
- Family & Consumer Science
- ESL
- Indian Education

Table 26

Senior High School Facility Utilization

Dimond Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 99 | 99 | 99 | 70 | 70 | 70 | 70 |
| EED Capacity | 1,937 | 1,937 | 1,937 | 1,600 | 1,600 | 1,600 | 1,600 |
| Membership | | | | | | | |
| 9th Grade | 633 | 688 | 627 | 453 | 431 | 451 | 432 |
| 10th Grade | 573 | 618 | 672 | 400 | 443 | 420 | 434 |
| 11th Grade | 551 | 544 | 586 | 405 | 379 | 418 | 391 |
| 12th Grade | 481 | 510 | 503 | 346 | 375 | 349 | 380 |
| Total | 2,238 | 2,360 | 2,388 | 1,604 | 1,628 | 1,638 | 1,637 |
| % Capacity | 116% | 122% | 123% | 100% | 102% | 102% | 102% |
| Additional Capacity | -301 | -423 | -451 | -4 | -28 | -38 | -37 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 304,177 | 2,227 | 11 | 2,238 | 99 | 19 | 118 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 83 | 11 | 24 |

Explanation of Special Program Room Use:

- Bilingual (7)
- Indian Education
- Art (2)
- Music (4)
- Computer Labs (2)
- ESL (2)
- Counselors (6)

In addition:

- ROTC
- Speech Therapy in office
- Career Resource Center
- School Psychologist in office
- Spec. Education in file room
- Transportation
- CAD
- Vocational Counselor in office

Table 26

Senior High School Facility Utilization

East Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 102 | 102 | 102 | 102 | 102 | 102 | 102 |
| EED Capacity | 2,245 | 2,245 | 2,245 | 2,245 | 2,245 | 2,245 | 2,245 |
| Membership | | | | | | | |
| 9th Grade | 584 | 640 | 601 | 612 | 614 | 625 | 569 |
| 10th Grade | 614 | 568 | 623 | 585 | 595 | 597 | 608 |
| 11th Grade | 487 | 564 | 522 | 572 | 537 | 547 | 548 |
| 12th Grade | 459 | 443 | 513 | 475 | 520 | 488 | 497 |
| Total | 2,144 | 2,215 | 2,259 | 2,244 | 2,266 | 2,257 | 2,222 |
| % Capacity | 96% | 99% | 101% | 100% | 101% | 101% | 99% |
| Additional Capacity | 101 | 30 | -14 | 1 | -21 | -12 | 23 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 352,461 | 2,126 | 18 | 2,144 | 102 | | 102 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 50 | 14 | 38 |

Explanation of Special Program Room Use:

- Bilingual (3)
- EWE (4)
- Art (2)
- Music (4)
- Dance
- Computer Labs (3)
- SWS (9)

- Psychologist
- Speech Therapy
- CRC
- ASSDHH
- Vocational
- Acting
- School Government
- Technology Support
- ROTC
- Intensive Needs

Lower Benson area is used for Channel 43 and Satellite Maintenance

Table 26

Senior High School Facility Utilization

Service Senior High School (9-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 91 | 91 | 91 | 91 | 91 | 91 | 91 |
| EED Capacity | 1,891 | 1,891 | 1,891 | 1,891 | 1,891 | 1,891 | 1,891 |
| Membership | | | | | | | |
| 9th Grade | 652 | 682 | 730 | 528 | 518 | 507 | 493 |
| 10th Grade | 664 | 639 | 668 | 527 | 517 | 509 | 510 |
| 11th Grade | 610 | 616 | 592 | 447 | 486 | 480 | 483 |
| 12th Grade | 472 | 555 | 561 | 389 | 404 | 443 | 448 |
| Total | 2,398 | 2,492 | 2,551 | 1,891 | 1,925 | 1,939 | 1,934 |
| % Capacity | 127% | 132% | 135% | 100% | 102% | 103% | 102% |
| Additional Capacity | -507 | -601 | -660 | 0 | -34 | -48 | -43 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 296,909 | 2,393 | 5 | 2,398 | 91 | 14 | 105 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 85 | 3 | 17 |

Explanation of Special Program Room Use:

- Art (3)
- Music (3)
- Computer/Tech Labs (5)
- Computer Classes (2)
- Bilingual Education (2)
- ROTC (2)

In addition:

- Speech Therapy office in Library
- Life Skills Program in 1 of Spec. Ed. Rooms
- Library office is used by Psychologist
- Library office is used for Occupational Therapy
- 7 offices are used for Counseling
- 5 offices are used for Administration
- 5 offices are used for Support Staff
- 1 office is used for Special Education

Table 26

Senior High School Facility Utilization

West Senior High School

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 83 | 83 | 83 | 83 | 83 | 83 | 83 |
| EED Capacity | 2,171 | 2,171 | 2,171 | 2,171 | 2,171 | 2,171 | 2,171 |
| Membership | | | | | | | |
| 9th Grade | 509 | 518 | 494 | 523 | 536 | 564 | 494 |
| 10th Grade | 465 | 505 | 514 | 490 | 519 | 532 | 559 |
| 11th Grade | 452 | 435 | 473 | 481 | 459 | 486 | 498 |
| 12th Grade | 368 | 404 | 388 | 422 | 429 | 410 | 434 |
| Total | 1,794 | 1,862 | 1,869 | 1,916 | 1,943 | 1,992 | 1,985 |
| % Capacity | 83% | 86% | 86% | 88% | 89% | 92% | 91% |
| Additional Capacity | 377 | 309 | 302 | 255 | 228 | 179 | 186 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 340,797 | 1,790 | 4 | 1,794 | 83 | | 83 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 50 | 10 | 23 |

Explanation of Special Program Room Use:

- Computer Labs (4)
- Bilingual Education (5)
- Art (2)
- Music (2)
- Indian Education (3)
- Vocational Education (3)
- World Language (3)

In addition: Westwind Program

Table 26

Senior High School Facility Utilization

New South Anchorage Senior High School (9-12)

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | | | | 70 | 70 | 70 | 70 |
| EED Capacity | | | | 1,600 | 1,600 | 1,600 | 1,600 |
| Membership | | | | | | | |
| 9th Grade | | | | 453 | 431 | 451 | 432 |
| 10th Grade | | | | 400 | 443 | 420 | 434 |
| 11th Grade | | | | 405 | 379 | 418 | 391 |
| 12th Grade | | | | 346 | 375 | 349 | 380 |
| Total | | | | 1,604 | 1,628 | 1,638 | 1,637 |
| % Capacity | | | | 100% | 102% | 102% | 102% |
| Additional Capacity | | | | -4 | -28 | -38 | -37 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 253,068 | 0 | | 0 | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| | | |

Table 27

Secondary Alternative Facility Utilization

District-wide: Polaris (7-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 16 | 16 | 16 | 16 | 16 | 16 | 16 |
| EED Capacity | 74 | 74 | 74 | 74 | 74 | 74 | 74 |
| Membership | | | | | | | |
| 7th Grade | 41 | 44 | 44 | 44 | 44 | 44 | 44 |
| 8th Grade | 44 | 44 | 44 | 44 | 44 | 44 | 44 |
| 9th Grade | 37 | 32 | 32 | 32 | 32 | 32 | 32 |
| 10th Grade | 36 | 40 | 40 | 40 | 40 | 40 | 40 |
| 11th Grade | 36 | 36 | 36 | 36 | 36 | 36 | 36 |
| 12th Grade | 33 | 38 | 38 | 38 | 38 | 38 | 38 |
| Total | 227 | 234 | 234 | 234 | 234 | 234 | 234 |
| % Capacity | 307% | 316% | 316% | 316% | 316% | 316% | 316% |
| Additional Capacity | -153 | -160 | -160 | -160 | -160 | -160 | -160 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 17,280 | 227 | 0 | 227 | 16 | 5 | 21 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 19 | 0 | 2 |

Explanation of Special Program Room Use: Art Music

In addition: Integrated Sp. Ed program - No Self Contained

Table 27

Secondary Alternative Facility Utilization

District-wide: Steller (7-12)

| | Actual | Projected Enrollment | | | | | |
|-----------------------------|----------------------|----------------------|---------|---------|---------|---------|---------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 12 | 12 | 12 | 12 | 12 | 12 | 12 |
| EED Capacity | 213 | 213 | 213 | 213 | 213 | 213 | 213 |
| Membership | | | | | | | |
| 7th Grade | 55 | 50 | 50 | 50 | 50 | 50 | 50 |
| 8th Grade | 52 | 53 | 53 | 53 | 53 | 53 | 53 |
| 9th Grade | 53 | 53 | 53 | 53 | 53 | 53 | 53 |
| 10th Grade | 52 | 56 | 56 | 56 | 56 | 56 | 56 |
| 11th Grade | 40 | 43 | 43 | 43 | 43 | 43 | 43 |
| 12th Grade | 41 | 44 | 44 | 44 | 44 | 44 | 44 |
| Total | 293 | 299 | 299 | 299 | 299 | 299 | 299 |
| % Capacity | 137% | 140% | 140% | 140% | 140% | 140% | 140% |
| Additional Capacity | -80 | -86 | -86 | -86 | -86 | -86 | -86 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 45,910 | 293 | 0 | 293 | 12 | 1 | 13 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 11 | 2 | 0 |

Explanation of Special Program Room Use: Art
Computer Lab
Music

In addition: Band uses gym, Orchestra uses classroom
ESL in Conference Room

Table 28

Special Services Facility Utilization

AVAIL

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 3 | 3 | 3 | 3 | 3 | 3 | 3 |
| EED Capacity | | | | | | | |
| Membership | | | | | | | |
| 9th Grade | 5 | 10 | 10 | 10 | 10 | 10 | 10 |
| 10th Grade | 7 | 15 | 15 | 15 | 15 | 15 | 15 |
| 11th Grade | 18 | 13 | 13 | 13 | 13 | 13 | 13 |
| 12th Grade | 32 | 30 | 30 | 30 | 30 | 30 | 30 |
| Total | 62 | 68 | 68 | 68 | 68 | 68 | 68 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 2,610 | 62 | 0 | 62 | 3 | 0 | 3 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 3 | 0 | 0 |

Explanation of Special Program Room Use:

- Math
- Computer
- English
- Social Studies
- Business Lab

Table 28

Special Services Facility Utilization

Benson SAVE

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 15 | 15 | 15 | 15 | 15 | 15 | 15 |
| EED Capacity | 88 | 88 | 88 | 88 | 88 | 88 | 88 |
| Membership | | | | | | | |
| 9th Grade | 22 | 20 | 20 | 20 | 20 | 20 | 20 |
| 10th Grade | 43 | 32 | 32 | 32 | 32 | 32 | 32 |
| 11th Grade | 48 | 52 | 52 | 52 | 52 | 52 | 52 |
| 12th Grade | 106 | 116 | 116 | 116 | 116 | 116 | 116 |
| Total | 219 | 220 | 220 | 220 | 220 | 220 | 220 |
| % Capacity | 249% | 250% | 250% | 250% | 250% | 250% | 250% |
| Additional Capacity | -131 | -132 | -132 | -132 | -132 | -132 | -132 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 27,275 | 219 | 0 | 219 | 15 | 0 | 15 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 13 | 2 | 0 |

Explanation of Special Program Room Use:

Bilingual
Computer Lab
Title I

Table 28

Special Services Facility Utilization

Benson SEARCH

| | Actual | Projected Enrollment | | | | | |
|------------------------------|----------------------|----------------------|------------|------------|------------|------------|------------|
| | 2001-02 9/30/2001 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms* | | | | | | | |
| EED Capacity* | | | | | | | |
| Membership | | | | | | | |
| 9th Grade | 41 | 38 | 38 | 38 | 38 | 38 | 38 |
| 10th Grade | 46 | 62 | 62 | 62 | 62 | 62 | 62 |
| 11th Grade | 4 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12th Grade | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 93 | 100 | 100 | 100 | 100 | 100 | 100 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| | 93 | 0 | 93 | | | |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| | | |

*EED capacity and classrooms are all reported under Benson SAVE.

Table 28

**Special Services Facility Utilization
SAVE I**

| | Actual 2001-02 9/30/2001 | Projected Enrollment | | | | | |
|-----------------------------|--------------------------------|----------------------|---------|---------|---------|---------|---------|
| | | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 |
| Number of Classrooms | 7 | 7 | 7 | 7 | 7 | 7 | 7 |
| EED Capacity | 52 | 52 | 52 | 52 | 52 | 52 | 52 |
| Membership | | | | | | | |
| 9th Grade | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10th Grade | 11 | 11 | 11 | 11 | 11 | 11 | 11 |
| 11th Grade | 67 | 61 | 61 | 61 | 61 | 61 | 61 |
| 12th Grade | 178 | 198 | 198 | 198 | 198 | 198 | 198 |
| Total | 256 | 270 | 270 | 270 | 270 | 270 | 270 |
| % Capacity | 494% | 521% | 521% | 521% | 521% | 521% | 521% |
| Additional Capacity | -204 | -218 | -218 | -218 | -218 | -218 | -218 |

| Gross Bldg Area Sq. Ft. | Current Membership (inc. Lev 2) | Special Ed. Level 3 | Total Students | Classrooms in Facility | Portables on Site | Total Classrooms Available |
|-------------------------|---------------------------------|---------------------|----------------|------------------------|-------------------|----------------------------|
| 18,580 | 256 | 0 | 256 | 7 | | 7 |

| Classroom Utilization | | |
|------------------------|------------------------|--------------------------|
| Regular Ed. Classrooms | Special Ed. Classrooms | Spec. Program Classrooms |
| 6 | 1 | |

In addition: School Psychologist
School Counselor
School Nurse
Bilingual Tutor