

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #74 (2002-2003)

October 14, 2002

TO: SCHOOL BOARD  
FROM: OFFICE OF THE SUPERINTENDENT  
SUBJECT: ENROLLMENT STATUS UPDATE

PERTINENT FACTS:

Enrollment figures as of September 30, 2002, the official membership date for the District, indicate that the Anchorage School District has exceeded the September 30, 2001 membership by 353 students. The September 30, 2002 total of 50,029 students is the largest active enrollment in the history of the Anchorage School District.

Table 1 compares the September 30, 2002 enrollment by category for this school year to the comparable figures of September 30, 2001.

**TABLE 1**  
**Comparison of**  
**9/30/2001 Membership vs. 9/30/2002 Membership**

<u>Category</u>	<u>09/30/2001</u>	<u>9/30/2002</u>	<u>Difference</u>
Elementary Schools Kindergarten	3,499	3573	74
Elementary Schools Grades 1-8	23,437	23,013	-424
Middle Schools	7,579	7,756	177
Senior High Schools	12,557	12,919	362
Other Secondary Schools and Programs	1,539	1,641	102
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,065	1,127	62
<b>Total</b>	<b>49,676</b>	<b>50,029</b>	<b>353</b>

Table 1 shows that the largest increases this school year were in the Middle School and Senior High School programs. These categories were projected for increases this school year; however, the Middle School increase was larger than expected.

It should be noted that although Kindergarten enrollment was expected to be relatively flat from last year, there was a 20% increase in Kindergarten students this school year. This increase cannot be explained by trends in birth rates in the Anchorage area, as these rates have been declining in recent years. Possible explanations for the increase include shifts from private to public school, migrations from rural Alaska, and immigrations from other countries.

**TABLE 2**

**September 30, 2002 Enrollment and  
Fall Budget Projections for September 30, 2002**

<b>Programs</b>	<b>Actual 9/30/2002</b>	<b>Original Fall Projections (Oct 2001)</b>	<b>Fall Budget Projections (Nov 2001)</b>	<b>CIP 2002-2008 Projections (March 2002)</b>
Elementary Schools Kindergarten	3573	3,501	3,501	3,510
Elementary Schools Grades 1-8	23,013	23,099	23,164	23,118
Middle Schools	7,756	7,620	7,620	7,620
Senior High Schools	12,919	12,895	12,895	12,895
Other Secondary Schools and Programs	1,641	1,622	1,622	1,622
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,127	1,185	1,185	1,185
<b>Total</b>	<b>50,029</b>	<b>49,922</b>	<b>49,987</b>	<b>49,950</b>

Table 2 compares the September 30, 2002 enrollment by category to the fall projections for September 30, 2002. The fall budget projections include the additional students at Village Charter School, which were authorized by the School Board last school year, ASD Memorandum #137 (2001-2002). The CIP 2002-2008 projections are an update to the fall projections.

To review the detailed membership for each school, please refer to Attachment A.

Attachment

CC/GV/RA/ODS/sl

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS Services  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 30-SEP-2002 (Monthly)

Half Day Kindergarten	74
Full Day Kindergarten	3,499
Grade 1	3,607
Grade 2	3,634
Grade 3	3,829
Grade 4	3,814
Grade 5	4,128
Grade 6	4,044
Sub-Total Kindergarten	3,573
Sub-Total Grades 1-6	23,056
Sub-Total Grades K-6	26,629
Grade 7	4,203
Grade 8	3,930
Sub-Total Grades 7-8	8,133
Grade 9	3,866
Grade 10	3,581
Grade 11	3,417
Grade 12	3,276
Sub-Total Grades 9-12	14,140
Sub-Total Grades 7-12	22,273
Pre-Elementary, Level 3 Special Education and Special Services	1,127
TOTAL	50,029

Elementary School Membership Summary Report (Monthly)

30-SEP-2002

ATTACHMENT A

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										-----				
					00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp
ABBOTT LOOP	100	41	14	15		71		57	52	69	50	58	69		426	441	525	84	
AIRPORT HEIGHTS	110	47	9	17		32		35	32	46	33	37	44		259	276	341	81	
ALPENGLOW	112	58	2	4	1	57		58	54	50	73	78	89		459	464	543	85	13
AQUARIAN CHARTER	510	22	1			44		32	33	41	26	27	25		228	228			
AURORA	114	40	4	2		63		55	50	73	47	63	52		403	405	488	83	3
BAXTER	115	72	5	13	2	44		48	83	65	54	67	61		422	437	561	78	
BAYSHORE	116	86	1		1	60		75	84	78	89	100	76		562	563	528	107	
BEAR VALLEY	118	98	2	4	2	55	1	53	67	69	83	84	94		506	512	447	115	
BIRCHWOOD ABC	120	57	1	4	5	38		59	47	45	51	51	18		309	318	443	72	25
BOWMAN WILLARD L	125	107	11	5	42	56		67	61	63	76	87	84		494	541	601	90	
CAMPBELL	130	65	4	2	1	61		69	74	69	85	96	55		509	512	555	92	
CHESTER VALLEY	140	37	15		1	98		32	34	35	28	34	49		310	311	343	91	
CHINOOK	150	67	4	3	1	77		61	71	87	83	91	83		553	557	516	108	
CHUGACH OPTIONAL	160	67	1	1		22		33	36	37	38	34	38		238	239	270	89	164
CHUGIAK	170	70	2	4	1	72		77	86	87	76	92		490	495	555	89		
COLLEGE GATE	174	65	13	3		39		52	35	60	64	64	74		388	391	541	72	6
CREEKSIDE PARK	180	59	13	11	2	62		68	62	75	59	63	65		454	467	539	87	
DENALI	190	73	7	12		54		46	53	56	63	48	41		361	373	580	64	
EAGLE RIVER	200	72	6	3	16	44		48	52	63	58	64	48		377	396	523	76	
FAIRVIEW	210	65	13	1	1	63		67	59	67	74	73	72		475	477	581	82	
FAMILY PARTNER #	540	19				40		34	37	63	44	65	50		333	333			
FIRE LAKE	215	38	4	3	2	41		51	38	48	46	57		281	286	447	64		
GIRDWOOD	220	38		1	1	24		21	17	22	14	20	14	15	16	163	165	125	132
GOVERNMENT HILL	230	58	3			77		78	70	79	62	68	60		494	494	526	94	78
HOMESTEAD	235	81	6	3	3	53		48	50	53	70	84	73		431	437	465	94	
HUFFMAN	237	99	7	1	2	55		57	65	75	83	65	80		480	483	547	88	
INLET VIEW	240	43	5	3		34		40	30	32	38	41	37		252	255	268	95	4

Elementary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										-----							
					00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L		
KASUUN	242	75	6	1	2	74		80	68	68	71	73	90					524	527	556	95	
KINCAID	246	100	5	14		72		62	70	72	76	82	85					519	533	556	96	
KLATT	245	72	8	1	4	50		62	60	60	61	62	66					421	426	447	95	
LAKE HOOD	248	65	5	4		57		53	71	65	63	73	88					470	474	556	85	6
LAKE OTIS	250	51	10	11		55		63	62	58	49	81	54					422	433	521	83	
MOUNTAIN VIEW	260	52	7		1	48		55	62	71	85	73	67					461	462	524	88	
MT SPURR	257	49	2	1	2	60		48	40	60	42	30	38					318	321	362	89	
MULDOON	270	61	15		2	60		65	59	68	74	91	79					496	498	556	90	
NORTH STAR	280	84	11	4	17	67		84	70	57	66	86	68					498	519	687	76	
NORTHERN LIGHTS	290	31	1		1		65	66	71	75	80	82	77	60	44			620	621	556	112	
NORTHWOOD	300	47	11	3	40	38		50	45	42	41	43	38					297	340	552	62	8
NUNAKA VALLEY	310	46	7	1	24	44		44	49	46	41	38	42					304	329	388	85	
OCEAN VIEW	315	111	9	2	1	78		85	64	79	84	86	94					570	573	539	106	
OMALLEY	320	82	6	1	28	37		35	38	41	42	61	61					315	344	448	77	
ORION	324	33	7	2	2	47		57	48	43	47	49	19					310	314	673	47	26
POLARIS K-12 #	450	23	2	1		21		24	27	32	35	38	40					217	218	74	295	
PTARMIGAN	328	81	15	3				63	62	50	47	76	66					364	367	314	117	
RABBIT CREEK	330	59	1	16	2	47		41	52	50	59	65	63					377	395	481	82	
RAVENWOOD	335	55	1	1	30	54		52	60	42	58	73	71					410	441	447	99	
ROGERS PARK ***	340	95	7	2	1	51	1	48	38	63	60	62	67					390	393			
ROGERS PARK GIFT	341		136		1		7	14	12	27	28	22	26					136	137			
ROGERS PARK TOT		95	143	2	2	51	8	62	50	90	88	84	93					526	530	498	106	
RUSSIAN JACK	345	49	10	31	31	48		44	57	52	53	51	50					355	417	556	75	
SAND LAKE	350	91	4	2	2	90		97	75	94	101	86	72					615	619	505	123	58
SCENIC PARK	360	60	14	5	4	65		66	82	68	83	89	77					530	539	455	118	
SPRING HILL	362	71	14	2	9	61		49	60	48	54	56	66					394	405	447	91	
SUSITNA	364	75	15	1	1	90		73	77	83	81	79	83					566	568	494	115	

Elementary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										-----						
					00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
TAKU	365	83	4			69		69	59	63	47	49	61			417	417	477	87		
TRAILSIDE	363	75	3	2		62		64	71	84	65	83	83			512	514	556	92	11	
TUDOR	370	89	10	1		81		71	82	77	79	84	75			549	550	511	108	6	
TURNAGAIN	380	54	7	5	22	47		48	48	40	45	41	47			316	343	484	71	8	
TYSON WILLIAM	384	52	4	7		70		49	61	58	60	67	70			435	442	556	79		
URSA MAJOR	386	65	3	2		60		55	66	61	56	56	46			400	402	536	75		
URSA MINOR	388	33	4		1	50		51	42	33	37	25	30			268	269	367	73		
VILLAGE CHARTER	585	5				37		26	24	23	17	18	16	14	8	183	183				
WILLIWAW	390	90	21	1		83		73	70	90	71	82	90			559	560	508	110		
WILLOW CREST	400	75	6			69		72	59	62	61	64	68			455	455	487	93	10	
WONDER PARK	410	70	6			51		67	68	59	72	64	67			448	448	471	95		
WOOD GLADYS	418	98	16		2	70		61	73	58	56	77	93			488	490	424	116		
Elementary		4051	566	242		314	3499	74	3607	3634	3829	3814	4128	3844	89	68	26586	27142	29427	92	426

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

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	SCH	Lev			G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	169	21	1	421	354		775	776	599	130	68
CLARK	710	106	52	16	494	467		961	977	849	115	
GOLDENVIEW	780	320	10	7	478	456		934	941	1013	93	
GRUENING	730	147	10	1	321	313		634	635	792	80	
HANSHEW	740	202	19	10	485	468		953	963	955	101	
MEARS	750	224	22	12	553	504		1057	1069	958	112	
MIRROR LAKE	755	147	15	1	200	237	247	684	685	1010	68	
ROMIG	760	175	26	10	434	394		828	838	797	105	
WENDLER	770	145	35	3	496	434		930	933	712	131	
Middle School		1635	210	61	200	3919	3637	7756	7817	7685	102	68

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----			
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	142	96	29			629	508	498	408	2043	2072	2036	102
CHUGIAK	810	159	56	9			532	533	507	451	2023	2032	1775	114
DIMOND	820	165	66	26			681	605	527	492	2305	2331	1937	120
EAST	830	159	75	32			657	588	538	439	2222	2254	2245	100
SERVICE	840	136	37	19			660	602	602	570	2434	2453	1891	130
WEST	850	213	63	6			531	518	426	417	1892	1898	2171	87
Senior High		974	393	121			3690	3354	3098	2777	12919	13040	12055	108

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----						
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L		
AVAIL	885						1	8	19	32	60	60					
BENSON	880	26	1						27	62	128	217	217	88	247		
BENSON SEARCH	881	14			29	62	1		1			93	93				
FAMILY PARTNER #	833	4	3		64	55	57	46	52	42		316	316				
MCLAUGHLIN SEC	875	17	19	3	3	13	17	50	50	60		193	196				
PART TIME STUDEN	882								3	6		9	9				
POLARIS K-12 #	888	21			45	41	48	36	29	30		229	229	74	309		
SAVE I	835	23	4					8	54	166		228	228	52	438		
STELLER	845	27	2		54	54	52	52	49	35		296	296	213	139		
Other Secondary		132	29	3	195	225	176	227	319	499		1641	1644	427	385		

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

30-SEP-2002

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	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L						
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12				
ACE/ACT	667	3	35	39																	38	38	77					
BOOTH SECONDARY	616														3	2	6	7	1				19	19				
JESSE LEE ELEM	650			1				1	1	2	3												7	8				
JESSE LEE SEC	651			1											2	1	1	1					5	6				
MCKINLEY HEIGHTS	618															2	3	2	3					10	10			
MT ILIAMNA ELE	662				88																				88	230	38	
NORTH STAR HSP E	632			1				1				3												4	5			
NORTH STAR HSP S	633	1		3											4	5	2	3	3					17	20			
PROVIDENCE HTS S	631																1							1	1			
WHALEY ELEMENTAR	625	3	2	39				1		1	1	2											5	44				
WHALEY SECONDARY	627	2	9	91												3	4	4	2	4				17	108			
Special Services		9	46	175	88			1	2	2	3	5	3	4	13	12	17	15	46				123	386	230			

(Monthly)	TITLE	TOTAL	
	Pre-Elementary Housed in Schools	314	
	Elementary Schools	26,586	
	Special Education Elementary - Level 3	242	
	Middle Schools	7,756	
	Senior High Schools	12,919	
	Other Secondary Schools	1,641	
	Special Education Secondary - Level 3	185	
	Special Services	386	
	T O T A L S	50,029	
	Membership 30-SEP-2002	50,157	calculated 30-SEP-2002
	Membership - Current Date	50,029	
	E, R2, R3 since 30-SEP-2002	46	
	Withdrawals (including dropouts) since 30-SEP-2002	17	
	R4 (withdrawals returned) since 30-SEP-2002	1	
	T1 (in-district transfers) since 30-SEP-2002	9	
	R1 (in-district transfers) since 30-SEP-2002	26	
	Entries after 30-SEP-2002	2	
	Withdrawals after 30-SEP-2002	3	
	Calculated membership: 50,203		
	Calculated membership = membership at cutoff		
	+ (E, R2, R3)		
	- Withdrawals		
	+ R4		
	- T1		
	+ R1		
	+ Entries after 30-SEP-2002		
	- Withdrawals after 30-SEP-2002		

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	SEPTEMBER 2001						SEPTEMBER 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	67	280	37				46	290	36			
	Overall Total 384						Overall Total 372					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	SEPTEMBER 2001						SEPTEMBER 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4051	583	305				4046	568	283			
Secondary	2800	622	339				2755	676	319			
Totals	6851	1205	644				6801	1244	602			
	Overall Total 8700						Overall Total 8647					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time  
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

September 30, 2002

COMPARISON AND OFFICIAL MEMBERSHIP

FALL  
~~SPRING~~ PROJECTION COMPARISON

PROGRAMS	09-28-01	09-30-02	09-30-02	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	226	314	314	Elementary	27,103	27,142	39
Kindergarten Full	3,425	3,499	3,499				
Kindergarten Half	74	74	74				
Elementary Grades 1-8	23,437	23,013	23,013				
Middle School Grades 6-8	7,579	7,756	7,756	Middle	7,620	7,756	136
Senior High Grades 9-12	12,557	12,919	12,919	Secondary	14,711	14,745	34
Other Secondary Grades 7-12	1,539	1,641	1,641				
Special Education Elementary - Level 3	217	242	242	Special Services	553	386	-167
Special Education Secondary - Levels 3	105	185	185				
Special Services	517	386	386				
T O T A L S	49,676	50,029	50,029		49,987	50,029	42