

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #118 (2002-2003)

November 25, 2002

TO: SCHOOL BOARD
FROM: OFFICE OF THE SUPERINTENDENT
SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR
OCTOBER 31, 2002

PERTINENT FACTS:

The end-of-month membership report for October 31, 2002 is attached (Attachment A). The total active enrollment at the end of October was 49,705. This enrollment represents an increase of 162 students when compared to the October 31, 2001 total of 49,543. Table 1 compares the membership totals.

TABLE 1
Comparison of
10/31/2001 Membership vs. 10/31/2002 Membership

<u>Category</u>	<u>10/31/2001</u>	<u>10/31/2002</u>	<u>Difference</u>
Elementary Schools	26,912	26,516	-396
Middle Schools	7,566	7,723	157
Senior High Schools	12,328	12,687	359
Other Secondary Schools and Programs	1,547	1,609	62
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,190	1,170	-20
TOTAL	49,543	49,705	162

The October 31, 2002 total of 49,705 was 324 less than the beginning of the year (September 30, 2002) total of 50,029. For the same time period during the 2001-2002 school year, membership declined by 133 students.

At the end of October 2002, there were six schools at, or exceeding, 120 percent of DEED capacity as reported in Attachment B. Ptarmigan Elementary School is over 130percent of DEED capacity when the 50 Ptarmigan kindergarten students currently housed at Chester Valley are included in their membership total.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson, SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding DEED capacity by more than 120percent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12, but this is intended to meet program requirements of the school more than to accommodate current enrollment.

DEED capacities are included as Attachment C. The DEED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development.

Attachments

CC/GV/RA/ODS/sl

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Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 31-OCT-2002 (Monthly)

Half Day Kindergarten	74
Full Day Kindergarten	3,495
Grade 1	3,603
Grade 2	3,623
Grade 3	3,812
Grade 4	3,809
Grade 5	4,119
Grade 6	4,030
Sub-Total Kindergarten	3,569
Sub-Total Grades 1-6	22,996
Sub-Total Grades K-6	26,565
Grade 7	4,185
Grade 8	3,902
Sub-Total Grades 7-8	8,087
Grade 9	3,831
Grade 10	3,508
Grade 11	3,330
Grade 12	3,214
Sub-Total Grades 9-12	13,883
Sub-Total Grades 7-12	21,970
Pre-Elementary, Level 3 Special Education and Special Services	1,170
TOTAL	49,705

Elementary School Membership Summary Report (Monthly)

31-OCT-2002

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	SCH	Lev *1	Lev *2	Lev **3	G r a d e s										Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7					
ABBOTT LOOP	100	43	14	15	1	71		57	53	69	49	61	70		430	446	525	85	
AIRPORT HEIGHTS	110	47	10	17		32		35	33	45	34	34	44		257	274	341	80	
ALPENGLOW	112	61	2	4	1	55		59	53	48	71	78	87		451	456	543	84	13
AQUARIAN CHARTER	510	24	1			45		33	36	44	26	29	20		233	233			
AURORA	114	46	4	2	1	62		53	48	72	47	64	52		398	401	488	82	3
BAXTER	115	69	5	13	2	42		44	84	63	53	66	63		415	430	561	77	
BAYSHORE	116	86	2		1	61		73	83	79	85	101	77		559	560	528	106	
BEAR VALLEY	118	113	2	3	2	53	1	54	67	67	83	84	95		504	509	447	114	
BIRCHWOOD ABC	120	58	1	4	8	39		58	48	46	52	51	19		313	325	443	73	21
BOWMAN WILLARD L	125	106	10	5	45	58		66	61	63	75	87	85		495	545	601	91	
CAMPBELL	130	71	4	2	1	58		67	73	70	84	96	55		503	506	555	91	
CHESTER VALLEY	140	41	15	1	1	96		33	35	35	26	35	48		308	310	343	90	
CHINOOK	150	68	5	3	1	78		61	74	88	81	92	83		557	561	516	109	
CHUGACH OPTIONAL	160	67	1	1		22		33	36	37	38	34	38		238	239	270	89	164
CHUGIAK	170	76	2	4		74		76	86	86	75	93		490	494	555	89		
COLLEGE GATE	174	68	12	3	1	39		51	35	61	62	63	74		385	389	541	72	6
CREEKSIDE PARK	180	63	10	14	2	63		65	61	74	56	63	65		447	463	539	86	
DENALI	190	74	7	12		53		49	52	53	61	46	40		354	366	580	63	
EAGLE RIVER	200	70	9	3	16	40		49	49	61	61	63	46		369	388	523	74	9
FAIRVIEW	210	69	13	1	1	64		67	57	70	71	69	71		469	471	581	81	
FAMILY PARTNER #	540	22				40		33	36	58	43	64	50		324	324			
FIRE LAKE	215	40	4	3	1	41		53	39	49	46	56		284	288	447	64		
GIRDWOOD	220	39	1	1	2	24		21	17	22	14	20	14	15	16	163	166	125	133
GOVERNMENT HILL	230	72	3			77		78	69	78	63	69	63		497	497	526	94	78
HOMESTEAD	235	82	5	3	3	54		52	51	54	70	85	73		439	445	465	96	
HUFFMAN	237	104	7	1	3	55		56	64	74	81	67	82		479	483	547	88	
INLET VIEW	240	45	5	3	1	32		42	29	33	39	41	38		254	258	268	96	4

Elementary School Membership Summary Report (Monthly)

Attachment A

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
KASUUN	242	81	10	1	2	74		81	68	68	72	73	91		527	530	556	95		
KINCAID	246	115	5	14		71		65	71	72	77	84	86		526	540	556	97		
KLATT	245	72	8	1	4	50		61	61	58	63	63	64		420	425	447	95		
LAKE HOOD	248	71	6	4	1	57		53	72	66	64	72	88		472	477	556	86	6	
LAKE OTIS	250	52	12	10		59		62	60	60	50	82	54		427	437	521	84		
MOUNTAIN VIEW	260	59	7		1	48		54	64	72	84	72	64		458	459	524	88		
MT SPURR	257	50	1	1	5	57		50	38	59	42	31	35		312	318	362	88		
MULDOON	270	67	15		2	64		64	58	68	70	88	77		489	491	556	88		
NORTH STAR	280	92	12	4	15	70		82	68	58	69	80	70		497	516	687	75		
NORTHERN LIGHTS	290	28	1		1		65	67	72	75	80	81	77	59	43	619	620	556	112	343
NORTHWOOD	300	56	10	3	42	38		48	47	41	42	42	37		295	340	552	62	8	
NUNAKA VALLEY	310	47	6	2	21	43		45	48	47	39	37	41		300	323	388	83		
OCEAN VIEW	315	115	11	1	1	76		84	65	82	84	86	94		571	573	539	106		
OMALLEY	320	84	6		30	38		35	38	41	42	61	60		315	345	448	77		
ORION	324	40	8	3	2	52		60	48	45	48	50	19		322	327	673	49	26	
POLARIS K-12 #	450	26	2	1		21		24	27	33	36	38	41		220	221	74	299		
PTARMIGAN	328	78	16	4				62	58	51	46	73	67		357	361	314	115		
RABBIT CREEK	330	67	1	19	3	43		40	51	49	59	63	63		368	390	481	81		
RAVENWOOD	335	58	1	1	32	53		51	58	40	57	72	72		403	436	447	98		
ROGERS PARK ***	340	98	8	2		50	1	49	38	62	61	63	69		393	395				
ROGERS PARK GIFT	341		135		1		7	14	12	26	28	22	26		135	136				
ROGERS PARK TOT		98	143	2	1	50	8	63	50	88	89	85	95		528	531	498	107		
RUSSIAN JACK	345	50	11	30	30	49		45	52	50	52	50	49		347	407	556	73		
SAND LAKE	350	91	4	2	1	85		96	76	92	100	85	69		603	606	505	120	58	
SCENIC PARK	360	59	11	8	4	63		66	82	68	82	86	74		521	533	455	117		
SPRING HILL	362	69	14	2	9	61		47	61	47	54	60	66		396	407	447	91		
SUSITNA	364	75	19	1	1	90		73	79	82	81	78	79		562	564	494	114		

Elementary School Membership Summary Report (Monthly)

31-OCT-2002

Attachment A

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
TAKU	365	86	5	1		69		70	59	64	49	51	62		424	425	477	89				
TRAILSIDE	363	83	3	2	2	62		64	73	86	64	83	82		514	518	556	93	11			
TUDOR	370	93	11	1		78		71	82	74	81	84	76		546	547	511	107	6			
TURNAGAIN	380	56	7	5	21	47		48	48	40	47	42	46		318	344	484	71	8			
TYSON WILLIAM	384	59	4	8		73		49	62	60	63	67	74		448	456	556	82				
URSA MAJOR	386	72	3	2	1	62		55	68	60	57	55	42		399	402	536	75				
URSA MINOR	388	32	4		1	52		50	42	30	37	25	29		265	266	367	72				
VILLAGE CHARTER	585	6				37		29	24	23	17	19	16	13	7	185	185					
WILLIWAW	390	91	23	2		82		76	72	88	75	84	92		569	571	508	112				
WILLOW CREST	400	77	6			72		69	58	61	61	66	66		453	453	487	93	10			
WONDER PARK	410	74	7	1		52		67	64	60	75	65	67		450	451	471	96				
WOOD GLADYS	418	93	17		2	69		59	70	55	55	75	92		475	477	424	113				
Elementary		4246	584	254		329	3495	74	3603	3623	3812	3809	4119	3828	87	66	26516	27099	29427	92	774	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

31-OCT-2002

Attachment A

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	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	168	25	1	421	350	771	772	599	129	68	
CLARK	710	111	58	16	492	456	948	964	849	114		
GOLDENVIEW	780	325	10	7	479	453	932	939	1013	93		
GRUENING	730	151	11	1	316	314	630	631	792	80		
HANSHEW	740	203	23	11	492	478	970	981	955	103		
MEARS	750	224	22	12	551	501	1052	1064	958	111		
MIRROR LAKE	755	151	14	1	202	235	246	683	684	1010	68	
ROMIG	760	172	24	9	428	383	811	820	797	103		
WENDLER	770	144	37	3	495	431	926	929	712	130		
Middle School	1649	224	61	202	3909	3612	7723	7784	7685	101	68	

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

31-OCT-2002

Attachment A

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----			
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	133	97	28			622	488	469	399	1978	2006	2036	99
CHUGIAK	810	156	62	10			529	526	502	444	2001	2011	1775	113
DIMOND	820	179	61	29			672	593	514	478	2257	2286	1937	118
EAST	830	172	74	30			638	576	527	438	2179	2209	2245	98
SERVICE	840	141	36	20			660	594	591	567	2412	2432	1891	129
WEST	850	213	67	6			516	515	417	412	1860	1866	2171	86
Senior High		994	397	123			3637	3292	3020	2738	12687	12810	12055	106

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

31-OCT-2002

Attachment A

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s										
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
AVAIL	885						5	8	18	35	66	66			
BENSON	880	26						20	61	123	204	204	88	232	97
BENSON SEARCH	881	13			27	63	2		1		93	93			59
FAMILY PARTNER #	833	5	3		61	57	58	48	52	43	319	319			
MCLAUGHLIN SEC	875	18	15	1	2	9	30	45	44	55	185	186			
PART TIME STUDEN	882								3	8	11	11			
POLARIS K-12 #	888	21			45	41	48	35	29	30	228	228	74	308	
SAVE I	835	22	3					8	54	148	210	210	52	404	
STELLER	845	28	3		54	54	51	52	48	34	293	293	213	138	
Other Secondary		133	24	1	189	224	194	216	310	476	1609	1610	427	377	156

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

31-OCT-2002

Attachment A

	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L		
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12
ACE/ACT	667	5	34	36															39	39	75			
BOOTH SECONDARY	616			6										1	2	5	3	2		13	19			
JESSE LEE ELEM	650			5				1	1	1	1									4	9			
JESSE LEE SEC	651													2		2	1			5	5			
MCKINLEY HEIGHTS	618														1	3	2	6		12	12			
MT ILIAMNA ELE	662				97															97	230	42		
NORTH STAR HSP E	632										3									3	3			
NORTH STAR HSP S	633	1		5										6	6	3	3	4		22	27			
PROVIDENCE HTS S	631														1					1	1			
WHALEY ELEMENTAR	625	2		39							2									2	41			
WHALEY SECONDARY	627	3	11	99										2	3	2	1	2	4	14	113			
Special Services		11	45	190	97			1	1	1	3	3	8	13	8	14	12	51	115	402	230			

(Monthly)	TITLE	TOTAL	
	Pre-Elementary Housed in Schools	329	
	Elementary Schools	26,516	
	Special Education Elementary - Level 3	254	
	Middle Schools	7,723	
	Senior High Schools	12,687	
	Other Secondary Schools	1,609	
	Special Education Secondary - Level 3	185	
	Special Services	402	
	T O T A L S	49,705	
	Membership 30-SEP-2002	50,086	calculated 31-OCT-2002
	Membership - Current Date	49,705	
	E, R2, R3 since 30-SEP-2002	573	
	Withdrawals (including dropouts) since 30-SEP-2002	850	
	R4 (withdrawals returned) since 30-SEP-2002	67	
	T1 (in-district transfers) since 30-SEP-2002	524	
	R1 (in-district transfers) since 30-SEP-2002	522	
	Entries after 31-OCT-2002	7	
	Withdrawals after 31-OCT-2002		
	Calculated membership: 49,881		
	Calculated membership = membership at cutoff		
	+ (E, R2, R3)		
	- Withdrawals		
	+ R4		
	- T1		
	+ R1		
	+ Entries after 31-OCT-2002		
	- Withdrawals after 31-OCT-2002		

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	OCTOBER 2001						OCTOBER 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	78	296	42				81	298	41			
	Overall Total 416						Overall Total 420					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	OCTOBER 2001						OCTOBER 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4386	599	325				4240	584	298			
Secondary	2944	665	374				2793	690	331			
Totals	7330	1264	699				7033	1274	629			
	Overall Total 9293						Overall Total 8936					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

October 31, 2002

COMPARISON AND OFFICIAL MEMBERSHIP

Fall
~~SPRING~~ PROJECTION COMPARISON

PROGRAMS	10-31-01	09-30-02	10-31-02	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	236	314	329	Elementary	27,103	27,099	-4
Kindergarten Full	3,417	3,499	3,495				
Kindergarten Half	77	74	74				
Elementary Grades 1-8	23,399	23,013	22,947				
Middle School Grades 6-8	7,566	7,756	7,723	Middle	7,620	7,723	103
Senior High Grades 9-12	12,328	12,919	12,687	Secondary	14,711	14,481	-230
Other Secondary Grades 7-12	1,547	1,641	1,609				
Special Education Elementary - Level 3	237	242	254	Special Services	553	402	-151
Special Education Secondary - Levels 3	183	185	185				
Special Services	534	386	402				
T O T A L S	49,524	50,029	49,705		49,987	49,705	-282

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
October 31, 2002**

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	220	Girdwood	166	125	133%
	328	Ptarmigan	411	314	131%
	350	Sand Lake	606	505	120%
Secondary Schools					
	700	Central	772	599	129%
	840	Service	2,432	1,891	129%
	770	Wendler	929	712	130%
Other Secondary and K-12 Schools					
See Note Below					

- Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.
- 2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED CAPACITIES 9/30/02

SCHOOL	GSF	EED Capacity
<i>ELEMENTARY</i>		
Abbott Loop	58,341	525
Airport Heights	39,450	341
Alpenglow	60,219	543
Aurora	54,393	488
Baxter	62,076	561
Bayshore	58,649	528
Bear Valley	50,160	447
Birchwood ABC K-8	48,276	443
Bowman	66,367	601
Campbell	61,438	555
Chester Valley	39,583	343
Chinook	57,314	516
Chugach Optional	32,592	270
Chugiak	61,468	555
College Gate	60,034	541
Creekside Park	59,825	539
Denali	64,123	580
Eagle River	50,086	523
Fairview	64,312	581
Fire Lake	50,160	447
Girdwood K-8	25,110	125
Government Hill	58,401	526
Homestead	51,965	465
Huffman	60,610	547
Inlet View	32,470	268
Kasuun	61,599	556
Kincaid	61,599	556
Klatt	50,160	447
Lake Hood	61,599	556
Lake Otis	57,897	521
Mountain View	58,158	524
Mt. Spurr	41,535	362
Muldoon	61,599	556
North Star	75,674	687
Northern Lights ABC K-8	61,599	556
Northwood	61,115	552
Nunaka Valley	44,100	388
Ocean View	59,736	539
O'Malley	50,253	448
Orion	74,196	673
Ptarmigan	36,841	314
Rabbit Creek	53,633	481
Ravenwood	50,160	447
Rogers Park	55,402	498
Russian Jack	61,599	556
Sand Lake	56,153	505
Scenic Park	50,912	455

Attachment C

EED CAPACITIES 9/30/02

SCHOOL	GSF	EED Capacity
Spring Hill	50,160	447
Susitna	55,023	494
Taku	53,270	477
Trailside	61,599	556
Tudor	56,757	511
Turnagain	54,000	484
Tyson	61,599	556
Ursa Major	59,477	536
Ursa Minor	41,941	367
Williwaw	56,500	508
Willow Crest	54,304	487
Wonder Park	52,638	471
Wood Gladys	47,777	424
Total	3,277,986	29,353
SECONDARY - MS		
Central	95,837	599
Clark	133,592	849
Goldenview	159,209	1,013
Gruening	124,862	792
Hanshew	150,085	955
Mears	150,506	958
Mirror Lake 6-8	158,630	1,010
Romig	125,614	797
Wendler	112,696	712
Totals	1,211,031	7,685
SECONDARY - HS		
Bartlett	319,592	2,036
Chugiak	278,737	1,775
Dimond	304,177	1,937
East	352,461	2,245
Service	296,909	1,891
West	340,797	2,171
King Career Center	133,669	849
Totals	2,026,342	12,904
OTHER SECONDARY		
Benson & Benson Search	27,275	88
SAVE I	18,580	52
Steller	45,910	213

Attachment C

EED CAPACITIES 9/30/02

SCHOOL	GSF	EED Capacity
<i>PRE SCHOOL & K-12</i>		
Mt. Iliamna Pre School	28,928	230
Polaris K-12 *1	35,264	148
Whaley K-12 *1	52,188	158

Notes to Spreadsheet:

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.