

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #166 (2002-2003)

January 27, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR DECEMBER  
2002

PERTINENT FACTS:

The end-of-month membership report for December 20, 2002 is attached (Attachment A). The total active enrollment at the end of December was 49,215. This represents a decrease of 15 students when compared to the December 21, 2001 total of 49,230. Table 1 compares the membership totals.

**TABLE 1**  
**Comparison of**  
**12/21/2001 Membership vs. 12/20/2002 Membership**

<u>Category</u>	<u>12/21/2001</u>	<u>12/20/2002</u>	<u>Difference</u>
Elementary Schools	26,991	26,554	-437
Middle Schools	7,533	7,683	150
Senior High Schools	11,951	12,196	245
Other Secondary Schools and Programs	1,515	1,567	52
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,240	1,215	-25
<b>TOTAL</b>	<b>49,230</b>	<b>49,215</b>	<b>-15</b>

The December 20, 2002 total of 49,215 was 814 less than the beginning of the year (September 30, 2002) total of 50,029. For the same time period for the 2001-2002 school year, membership declined by 446.

At the end of December 2002, there were five schools at, or exceeding, 120% of EED capacity as reported in Attachment B. Ptarmigan Elementary School is at 133% of EED capacity when the 50 Ptarmigan Elementary School kindergarten students currently housed at Chester Valley Elementary School are included in the membership total.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120%, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. In addition, there is a major renovation and addition planned for Polaris K-12 School.

EED/ASD capacity comparisons are included as Attachment C. The EED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development.

Attachments

CC/GV/RA/ODS/sl

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Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKADEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

## MEMBERSHIP FOR 20-DEC-2002 (Monthly)

Half Day Kindergarten	73
Full Day Kindergarten	3,504
Grade 1	3,603
Grade 2	3,631
Grade 3	3,834
Grade 4	3,796
Grade 5	4,110
Grade 6	4,047
Sub-Total Kindergarten	3,577
Sub-Total Grades 1-6	23,021
Sub-Total Grades K-6	26,598
Grade 7	4,168
Grade 8	3,859
Sub-Total Grades 7-8	8,027
Grade 9	3,745
Grade 10	3,349
Grade 11	3,189
Grade 12	3,092
Sub-Total Grades 9-12	13,375
Sub-Total Grades 7-12	21,402
Pre-Elementary, Level 3 Special Education and Special Services	1,215
TOTAL	49,215

## Elementary School Membership Summary Report (Monthly)

Page: 1

20-DEC-2002

	SCH	Lev	Lev	Lev	----- G r a d e s -----											-----				
		*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L
ABBOTT LOOP	100	46	14	15	2	73		56	52	66	50	59	70		426	443	525	84		
AIRPORT HEIGHTS	110	46	15	17		33		35	34	45	33	32	42		254	271	341	79		
ALPENGLOW	112	66	3	3	1	55		60	52	49	72	79	87		454	458	543	84	13	
AQUARIAN CHARTER	510	23	1			44		33	35	45	26	29	20		232	232				
AURORA	114	53	4	2	2	62		54	50	70	48	61	52		397	401	488	82	5	
BAXTER	115	71	7	12	2	41		44	82	64	50	69	64		414	428	561	76		
BAYSHORE	116	88	5		2	65		74	86	78	86	100	80		569	571	528	108		
BEAR VALLEY	118	121	1	3	3	53	1	54	68	67	81	83	95		502	508	447	114		
BIRCHWOOD ABC	120	59	1	4	8	39		58	48	47	49	52	19		312	324	443	73	21	
BOWMAN WILLARD L	125	107	10	5	48	59		64	59	62	74	88	84		490	543	601	90		
CAMPBELL	130	66	8	2	1	60		67	74	69	86	96	57		509	512	555	92		
CHESTER VALLEY	140	42	14	1	1	96		33	35	35	27	34	47		307	309	343	90		
CHINOOK	150	67	7	2	1	83		65	74	96	77	95	86		576	579	516	112		
CHUGACH OPTIONAL	160	66	1	1		22		33	36	37	38	34	38		238	239	270	89	164	
CHUGIAK	170	72	4	3		74		74	86	86	75	92		487	490	555	88			
COLLEGE GATE	174	71	12	3	2	38		51	35	62	61	59	75		381	386	541	71	6	
CREEKSIDE PARK	180	63	9	15	2	64		63	60	73	54	63	66		443	460	539	85		
DENALI	190	80	7	13		56		49	51	52	61	47	43		359	372	580	64		
EAGLE RIVER	200	72	8	3	18	43		50	48	63	61	63	49		377	398	523	76	9	
FAIRVIEW	210	75	12	1	1	60		63	57	70	74	72	71		467	469	581	81		
FAMILY PARTNER #	540	21				38		33	35	56	37	60	49		308	308				
FIRE LAKE	215	41	4	3	1	39		52	41	47	50	57		286	290	447	65			
GIRDWOOD	220	37	1	1	3	24		21	17	21	13	20	14	15	16	161	165	125	132	
GOVERNMENT HILL	230	73	3			75		77	69	81	64	69	67		502	502	526	95	78	
HOMESTEAD	235	81	8	3	3	53		52	50	55	71	85	75		441	447	465	96		
HUFFMAN	237	108	7	1	4	55		57	63	76	81	69	80		481	486	547	89		
INLET VIEW	240	49	5	3	1	31		40	29	31	36	39	38		244	248	268	93	4	

Elementary School Membership Summary Report (Monthly)

20-DEC-2002

Page: 2

	SCH	Lev	Lev	Lev	G r a d e s															
		*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L
KASUUN	242	83	11	1	2	74		80	69	68	75	76	91		533	536	556	96		
KINCAID	246	115	7	14		69		66	71	70	77	83	88		524	538	556	97		
KLATT	245	79	6	1	4	49		63	61	58	63	64	65		423	428	447	96		
LAKE HOOD	248	71	6	4	1	59		54	70	65	63	72	85		468	473	556	85	6	
LAKE OTIS	250	46	12	10	1	59		62	59	63	48	79	56		426	437	521	84		
MOUNTAIN VIEW	260	56	7		1	48		50	64	76	79	73	61		451	452	524	86		
MT SPURR	257	52	1	1	5	56		53	39	60	43	31	36		318	324	362	90		
MULDOON	270	67	16		2	66		66	59	67	72	86	77		493	495	556	89		
NORTH STAR	280	88	12	4	13	70		80	65	63	69	82	69		498	515	687	75		
NORTHERN LIGHTS	290	26	1		2		64	67	72	75	79	81	77	59	43	617	619	556	111	318
NORTHWOOD	300	62	9	4	43	40		50	45	46	43	41	37		302	349	552	63	8	
NUNAKA VALLEY	310	52	6	2	20	45		47	45	49	39	40	44		309	331	388	85		
OCEAN VIEW	315	113	11	1	1	75		85	65	82	84	85	92		568	570	539	106		
OMALLEY	320	89	7		32	38		36	38	42	42	61	60		317	349	448	78		
ORION	324	43	7	3	1	53		58	53	48	45	50	19		326	330	673	49	27	
POLARIS K-12 #	450	27	2	1		21		23	27	33	35	38	42		219	220	74	297		
PTARMIGAN	328	77	18	4				59	62	50	51	74	68		364	368	314	117		
RABBIT CREEK	330	69	2	19	4	44		40	51	49	59	62	63		368	391	481	81		
RAVENWOOD	335	61		1	36	54		50	60	39	56	72	73		404	441	447	99		
ROGERS PARK ***	340	94	9	2		48	1	50	36	61	59	61	70		386	388				
ROGERS PARK GIFT	341		135		1		7	13	12	26	28	23	26		135	136				
ROGERS PARK TOT		94	144	2	1	48	8	63	48	87	87	84	96		521	524	498	105		
RUSSIAN JACK	345	56	9	30	33	50		46	53	51	54	52	50		356	419	556	75		
SAND LAKE	350	98	5	2	2	84		96	78	91	97	84	69		599	603	505	119	58	
SCENIC PARK	360	65	11	7	4	59		64	80	68	83	89	74		517	528	455	116		
SPRING HILL	362	72	13	2	11	62		46	62	44	54	62	63		393	406	447	91		
SUSITNA	364	82	14	1	1	90		73	81	80	84	76	82		566	568	494	115		

Elementary School Membership Summary Report (Monthly)

20-DEC-2002

Page: 3

	SCH	Lev	Lev	Lev	----- G r a d e s -----											-----				
		*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L
TAKU	365	83	5	1	1	65		67	58	60	49	45	59		403	405	477	85		
TRAILSIDE	363	84	3	2	2	62		67	71	86	63	84	83		516	520	556	94	11	
TUDOR	370	96	11	1		81		73	87	76	85	83	75		560	561	511	110	6	
TURNAGAIN	380	56	7	6	25	46		50	47	39	46	41	48		317	348	484	72	8	
TYSON WILLIAM	384	65	5	8		75		51	64	64	64	76	72		466	474	556	85		
URSA MAJOR	386	75	3	2	2	64		55	68	59	54	55	42		397	401	536	75		
URSA MINOR	388	36	4			49		48	41	30	38	23	28		257	257	367	70		
VILLAGE CHARTER	585	7				36		28	24	23	16	17	16	13	7	180	180			
WILLIWAW	390	92	23	2		81		76	72	90	79	83	92		573	575	508	113		
WILLOW CREST	400	78	7			73		73	64	63	62	63	69		467	467	487	96	10	
WONDER PARK	410	79	7	1		55		65	63	60	71	63	68		445	446	471	95		
WOOD GLADYS	418	95	15	1	2	69		61	69	57	53	74	93		476	479	424	113		
Elementary		4353	598	254	358	3504	73	3603	3631	3834	3796	4110	3850	87	66	26554	27166	29427	92	752

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

20-DEC-2002

Page: 4

SCH	Lev	Lev	Lev	G r a d e s			-----					
	*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
CENTRAL	700	167	23	1	430	337	767	768	599	128	68	
CLARK	710	111	57	16	491	449	940	956	849	113		
GOLDENVIEW	780	324	8	7	466	451	917	924	1013	91		
GRUENING	730	154	10	1	318	312	630	631	792	80		
HANSHEW	740	200	19	10	490	478	968	978	955	102		
MEARS	750	225	23	11	549	503	1052	1063	958	111		
MIRROR LAKE	755	152	12	1	197	236	246	679	680	1010	67	
ROMIG	760	165	33	8	428	385	813	821	797	103		
WENDLER	770	142	36	3	494	423	917	920	712	129		
Middle School		1640	221	58	197	3902	3584	7683	7741	7685	101	68

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

20-DEC-2002

	SCH	Lev	Lev	Lev	----- G r a d e s -----					-----				
		*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	133	96	28			610	475	448	389	1922	1950	2036	96
CHUGIAK	810	155	57	10			522	512	486	435	1955	1965	1775	111
DIMOND	820	179	55	29			650	573	507	469	2199	2228	1937	115
EAST	830	168	65	31			606	539	492	420	2057	2088	2245	93
SERVICE	840	145	36	19			657	584	571	565	2377	2396	1891	127
WEST	850	202	62	3			485	450	374	377	1686	1689	2171	78
Senior High		982	371	120			3530	3133	2878	2655	12196	12316	12055	102

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

20-DEC-2002

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s						Tot	Hsd	Cap	%Cp	W/L
					7	8	9	10	11	12					
AVAIL	885	2			1	3	9	16	34	63	63				
BENSON	880	19	1				14	54	101	169	169	88	192	97	
BENSON SEARCH	881	14			20	48	20		1	89	89			131	
FAMILY PARTNER #	833	5	4		59	53	57	47	50	41	307	307			
MCLAUGHLIN SEC	875	30	11		2	12	36	51	50	53	204	204			
PART TIME STUDEN	882	1						1	6	9	16	16			
POLARIS K-12 #	888	24			45	41	48	35	29	30	228	228	74	308	
SAVE I	835	20	4					7	58	135	200	200	52	385	
STELLER	845	31	3		53	54	51	52	47	34	291	291	213	137	
Other Secondary		146	23		179	209	215	216	311	437	1567	1567	427	367 228	

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

20-DEC-2002

Page: 7

SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L		
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12
ACE/ACT	667	6	32	35														39	39	74			
BOOTH SECONDARY	616			7										3	2	4	4	2	15	22			
CHARTER NORTH SE	629													2		1			3	3			
JESSE LEE ELEM	650			5				1		1	1	1							4	9			
JESSE LEE SEC	651			1										2		3	1		6	7			
MCKINLEY HEIGHTS	618			1											2	1	2	4	9	10			
MT ILIAMNA ELE	662				107															107	230	47	
NORTH STAR HSP E	632			1						1	2								3	4			
NORTH STAR HSP S	633			4										2	6	3	4	4	19	23			
PROVIDENCE HTS S	631			3										1	1	1		1	4	7			
WHALEY ELEMENTAR	625	2		38		1	1		1	2									5	43			
WHALEY SECONDARY	627	3	7	102										1	4	2	3	4	14	116			
Special Services		11	39	197	107	1	1	1	2	4	3	3	15	12	15	14	50	121	425	230			

(Monthly)	TITLE	TOTAL	
	Pre-Elementary Housed in Schools	358	
	Elementary Schools	26,554	
	Special Education Elementary - Level 3	254	
	Middle Schools	7,683	
	Senior High Schools	12,196	
	Other Secondary Schools	1,567	
	Special Education Secondary - Level 3	178	
	Special Services	425	
	T O T A L S	49,215	
	Membership 30-SEP-2002	50,078	calculated 20-DEC-2002
	Membership - Current Date	49,215	
	E, R2, R3 since 30-SEP-2002	1,312	
	Withdrawals (including dropouts) since 30-SEP-2002	2,238	
	R4 (withdrawals returned) since 30-SEP-2002	211	
	T1 (in-district transfers) since 30-SEP-2002	1,147	
	R1 (in-district transfers) since 30-SEP-2002	1,130	
	Entries after 20-DEC-2002	22	
	Withdrawals after 20-DEC-2002	1	

Calculated membership: 49,367

Calculated membership = membership at cutoff  
+ (E, R2, R3)  
- Withdrawals  
+ R4  
- T1  
+ R1  
+ Entries after 20-DEC-2002  
- Withdrawals after 20-DEC-2002

Attachment B

**ANCHORAGE SCHOOL DISTRICT**

**SCHOOLS AT OR ABOVE 120% CAPACITY  
December 20, 2002**

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>EED Capacity</b>	<b>Percent</b>
<b>Elementary Schools</b>					
	220	Girdwood	165	125	132%
	328	Ptarmigan	418	314	133%
<b>Secondary Schools</b>					
	700	Central	768	599	128%
	840	Service	2,396	1,891	127%
	770	Wendler	920	712	129%
<b>Other Secondary and K-12 Schools</b>					
See Note Below					

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Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED CAPACITIES 9/30/02

SCHOOL	GSF	EED Capacity
<b>ELEMENTARY</b>		
Abbott Loop	58,341	525
Airport Heights	39,450	341
Alpenglow	60,219	543
Aurora	54,393	488
Baxter	62,076	561
Bayshore	58,649	528
Bear Valley	50,160	447
Birchwood ABC K-8	48,276	443
Bowman	66,367	601
Campbell	61,438	555
Chester Valley	39,583	343
Chinook	57,314	516
Chugach Optional	32,592	270
Chugiak	61,468	555
College Gate	60,034	541
Creekside Park	59,825	539
Denali	64,123	580
Eagle River	50,086	523
Fairview	64,312	581
Fire Lake	50,160	447
Girdwood K-8	25,110	125
Government Hill	58,401	526
Homestead	51,965	465
Huffman	60,610	547
Inlet View	32,470	268
Kasuun	61,599	556
Kincaid	61,599	556
Klatt	50,160	447
Lake Hood	61,599	556
Lake Otis	57,897	521
Mountain View	58,158	524
Mt. Spurr	41,535	362
Muldoon	61,599	556
North Star	75,674	687
Northern Lights ABC K-8	61,599	556
Northwood	61,115	552
Nunaka Valley	44,100	388
Ocean View	59,736	539
O'Malley	50,253	448
Orion	74,196	673
Ptarmigan	36,841	314
Rabbit Creek	53,633	481
Ravenwood	50,160	447
Rogers Park	55,402	498
Russian Jack	61,599	556
Sand Lake	56,153	505
Scenic Park	50,912	455

Attachment C

EED CAPACITIES 9/30/02

SCHOOL	GSF	EED Capacity
Spring Hill	50,160	447
Susitna	55,023	494
Taku	53,270	477
Trailside	61,599	556
Tudor	56,757	511
Turnagain	54,000	484
Tyson	61,599	556
Ursa Major	59,477	536
Ursa Minor	41,941	367
Williwaw	56,500	508
Willow Crest	54,304	487
Wonder Park	52,638	471
Wood Gladys	47,777	424
<b>Total</b>	<b>3,277,986</b>	<b>29,353</b>
<b>SECONDARY - MS</b>		
Central	95,837	599
Clark	133,592	849
Goldenview	159,209	1,013
Gruening	124,862	792
Hanshew	150,085	955
Mears	150,506	958
Mirror Lake 6-8	158,630	1,010
Romig	125,614	797
Wendler	112,696	712
<b>Totals</b>	<b>1,211,031</b>	<b>7,685</b>
<b>SECONDARY - HS</b>		
Bartlett	319,592	2,036
Chugiak	278,737	1,775
Dimond	304,177	1,937
East	352,461	2,245
Service	296,909	1,891
West	340,797	2,171
King Career Center	133,669	849
<b>Totals</b>	<b>2,026,342</b>	<b>12,904</b>
<b>OTHER SECONDARY</b>		
Benson & Benson Search	27,275	88
SAVE I	18,580	52
Steller	45,910	213

Attachment C

**EED CAPACITIES 9/30/02**

SCHOOL	GSF	EED Capacity
<b>PRE SCHOOL &amp; K-12</b>		
Mt. Iliamna Pre School	28,928	230
Polaris K-12 *1	35,264	148
Whaley K-12 *1	52,188	158

**Notes to Spreadsheet:**

\*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.