

Revised

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #212 (2002-2003)

March 31, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR FEBRUARY
2003

PERTINENT FACTS:

The end-of-month membership report for February 2002, is attached (Attachment A). The total active enrollment at the end of February was 49,410. This enrollment represents an increase of 57 students compared to end of February 2002. Table 1 compares the membership totals.

TABLE 1
Comparison of
2/28/2002 Membership vs. 2/28/2003 Membership

<u>Category</u>	<u>2/28/2002</u>	<u>2/28/2003</u>	<u>Difference</u>
Elementary Schools	27,067	26,603	-464
Middle Schools	7,537	7,647	110
Senior High Schools	11,924	12,273	349
Other Secondary Schools and Programs	1,528	1,617	89
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,297	1,270	-27
TOTAL	49,353	49,410	57

The February 28, 2003 total of 49,410 was 619 less than the beginning of the year September 30, 2002 total of 50,029. For the same time period for the 2001-2002 school year, membership declined by 323.

Again, due to the revised formula for calculating the DEED capacity, we show more schools that meet or exceed 120 percent of DEED capacity. There are five Elementary and five Secondary schools that currently meet or exceed 120 percent capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Contrary to the membership report, Ptarmigan Elementary School is at 134 percent capacity when the 55 Ptarmigan Elementary School kindergarten students currently housed at Chester Valley Elementary School are included in their membership total.

In addition to the schools listed in Attachment B, there are four "Other Secondary" schools (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding DEED capacity by more than 120 percent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 with phase 1 construction beginning next school year.

Prior and current DEED capacity comparisons are included as Attachment C.

CC/GV/RA/RB/ODS/sl

Attachments

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Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 28-FEB-2003 (Monthly)

Half Day Kindergarten	73
Full Day Kindergarten	3,531
Grade 1	3,602
Grade 2	3,648
Grade 3	3,838
Grade 4	3,788
Grade 5	4,112
Grade 6	4,055
Sub-Total Kindergarten	3,604
Sub-Total Grades 1-6	23,043
Sub-Total Grades K-6	26,647
Grade 7	4,151
Grade 8	3,848
Sub-Total Grades 7-8	7,999
Grade 9	3,857
Grade 10	3,443
Grade 11	3,188
Grade 12	3,006
Sub-Total Grades 9-12	13,494
Sub-Total Grades 7-12	21,493
Pre-Elementary, Level 3 Special Education and Special Services	1,270
TOTAL	49,410

Elementary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
ABBOTT LOOP	100	52	10	15	2	74		54	58	69	49	59	73		436	453	506	90		
AIRPORT HEIGHTS	110	46	14	17	1	32		35	34	44	33	32	41		251	269	328	82		
ALPENGLOW	112	73	4	3	2	57		60	53	49	72	80	85		456	461	523	88	13	
AQUARIAN CHARTER	510	26	1			43		35	37	47	26	30	19		237	237				
AURORA	114	52	4	2	3	63		58	51	71	49	60	53		405	410	470	87	5	
BAXTER	115	73	9	11	3	45		43	81	65	53	66	62		415	429	540	79		
BAYSHORE	116	90	5		3	68		73	88	78	86	101	81		575	578	509	114		
BEAR VALLEY	118	128	2	3	3	52	1	55	65	67	81	83	96		500	506	431	117		
BIRCHWOOD ABC	120	62	3	4	13	40		55	47	47	47	52	20		308	325	413	79	10	
BOWMAN WILLARD L	125	104	11	5	56	59		69	59	63	75	90	83		498	559	579	97		
CAMPBELL	130	64	12	1	1	59		62	73	71	87	94	58		504	506	534	95		
CHESTER VALLEY	140	43	13	1	1	98		33	35	34	28	39	46		313	315	329	96		
CHINOOK	150	65	7	2	3	78		65	73	92	77	96	86		567	572	497	115		
CHUGACH OPTIONAL	160	65	1	1		22		33	35	37	38	34	38		237	238	259	92	164	
CHUGIAK	170	72	4	3		75		75	86	85	75	90			486	489	535	91		
COLLEGE GATE	174	67	18	3	3	35		50	40	62	62	63	73		385	391	522	75	6	
CREEKSIDE PARK	180	65	10	14	3	65		66	61	79	54	62	63		450	467	520	90		
DENALI	190	85	7	14		57		47	51	55	63	47	41		361	375	559	67		
EAGLE RIVER	200	78	9	3	24	45		46	47	61	60	61	45		365	392	504	78	9	
FAIRVIEW	210	73	12	1	2	65		65	59	68	71	72	71		471	474	560	85		
FAMILY PARTNER #	540	20				37		33	35	52	37	58	46		298	298				
FIRE LAKE	215	42	5	3	3	39		52	40	51	48	56			286	292	431	68		
GIRDWOOD	220	36		1	3	24		21	17	21	13	20	15	14	16	161	165	123	134	
GOVERNMENT HILL	230	77	5		1	77		74	72	77	63	68	68		499	500	507	99	78	
HOMESTEAD	235	83	9	3	3	54		54	50	57	70	84	76		445	451	448	101		
HUFFMAN	237	108	8	1	4	54		56	60	72	80	67	78		467	472	527	90		
INLET VIEW	240	53	6	3	1	36		41	30	31	38	39	39		254	258	257	100	4	

Elementary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
KASUUN	242	88	11	1	3	71		78	71	68	75	78	92		533	537	536	100		
KINCAID	246	119	7	14	1	70		66	71	71	76	83	89		526	541	536	101		
KLATT	245	88	5	1	4	51		63	66	59	62	65	70		436	441	431	102		
LAKE HOOD	248	71	5	4	1	59		54	69	59	62	75	84		462	467	536	87	6	
LAKE OTIS	250	49	15	9	1	56		67	61	65	48	78	59		434	444	502	88		
MOUNTAIN VIEW	260	58	11		1	52		46	65	71	77	79	62		452	453	505	90		
MT SPURR	257	54	3		5	57		52	35	56	43	33	38		314	319	348	92		
MULDOON	270	65	19		2	66		66	61	67	72	83	78		493	495	536	92		
NORTH STAR	280	89	10	4	12	66		85	67	65	67	83	75		508	524	662	79		
NORTHERN LIGHTS	290	26			2		64	67	72	75	78	79	77	59	43	614	616	536	115	291
NORTHWOOD	300	61	12	4	41	43		50	45	45	43	40	37		303	348	532	65	3	
NUNAKA VALLEY	310	53	7	2	30	44		47	45	50	38	38	45		307	339	373	91		
OCEAN VIEW	315	120	10	1	1	77		85	65	81	85	86	88		567	569	519	110		
OMALLEY	320	103	7		33	40		36	37	41	42	61	63		320	353	432	82		
ORION	324	48	7	3	2	59		64	54	51	47	49	22		346	351	649	54	26	
POLARIS K-12 #	450	27	2	1		20		23	28	34	35	38	42		220	221	71	311		
PTARMIGAN	328	77	17	4				61	60	49	51	76	65		362	366	302	121		
RABBIT CREEK	330	71	3	20	5	46		41	50	50	59	63	62		371	396	463	86		
RAVENWOOD	335	65		1	36	57		51	61	41	55	72	74		411	448	431	104		
ROGERS PARK ***	340	99	9	2		50	2	51	36	63	60	60	69		391	393				
ROGERS PARK GIFT	341		140		1		6	13	15	29	28	23	26		140	141				
ROGERS PARK TOT		99	149	2	1	50	8	64	51	92	88	83	95		531	534	479	111		
RUSSIAN JACK	345	59	9	29	36	50		45	56	48	54	52	50		355	420	536	78		
SAND LAKE	350	100	5	2	2	84		96	82	90	96	85	71		604	608	486	125	58	
SCENIC PARK	360	68	12	5	2	63		62	80	69	85	92	71		522	529	438	121		
SPRING HILL	362	77	9	1	17	59		47	59	45	55	60	67		392	410	431	95		
SUSITNA	364	84	13	1	1	88		71	76	79	81	77	84		556	558	476	117		

Elementary School Membership Summary Report (Monthly)

28-FEB-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----											Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8					
TAKU	365	82	6	2	1	65		69	58	58	50	47	58		405	408	460	89		
TRAILSIDE	363	86	3	2	2	63		68	68	86	63	83	82		513	517	536	96	11	
TUDOR	370	99	10	2	1	82		75	85	77	80	79	76		554	557	492	113	6	
TURNAGAIN	380	59	7	6	30	50		47	51	42	47	39	48		324	360	466	77	8	
TYSON WILLIAM	384	61	6	8		72		48	66	62	65	77	71		461	469	536	88		
URSA MAJOR	386	77	3	2	2	60		53	66	61	54	57	42		393	397	517	77		
URSA MINOR	388	39	4		1	47		50	41	31	36	23	30		258	259	352	74		
VILLAGE CHARTER	585	6				34		25	22	20	15	13	15	10	6	160	160			
WILLIWAW	390	96	26	2		87		77	71	94	77	85	96		587	589	489	120		
WILLOW CREST	400	79	5			74		74	67	63	65	61	71		475	475	469	101	10	
WONDER PARK	410	83	9			50		62	59	60	73	62	64		430	430	454	95		
WOOD GLADYS	418	95	18	1	3	66		57	70	58	54	75	94		474	478	408	117		
Elementary	4483	634	248		417	3531	73	3602	3648	3838	3788	4112	3863	83	65	26603	27268	28336	96	708

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

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28-FEB-2003

	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	163	22	1	419	342		761	762	568	134	68
CLARK	710	112	60	16	499	443		942	958	807	119	
GOLDENVIEW	780	319	8	7	469	444		913	920	964	95	
GRUENING	730	156	7	1	320	308		628	629	752	84	
HANSHEW	740	203	23	10	492	486		978	988	908	109	
MEARS	750	221	19	13	540	502		1042	1055	911	116	
MIRROR LAKE	755	148	13	1	192	233	250	675	676	960	70	
ROMIG	760	162	38	8	422	385		807	815	757	108	
WENDLER	770	151	29	3	488	413		901	904	676	134	
Middle School		1635	219	60	192	3882	3573	7647	7707	7303	106	68

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

28-FEB-2003

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----					-----				
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	133	97	28			632	482	431	381	1926	1954	1937	101
CHUGIAK	810	147	58	10			527	508	476	415	1926	1936	1582	122
DIMOND	820	181	54	29			679	580	503	456	2218	2247	1843	122
EAST	830	165	67	31			638	565	497	409	2109	2140	2136	100
SERVICE	840	145	36	19			653	590	556	562	2361	2380	1799	132
WEST	850	199	57	3			509	484	381	359	1733	1736	2065	84
Senior High		970	369	120			3638	3209	2844	2582	12273	12393	11362	109

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----				
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
AVAIL	885	1			1	10	11	16	28	66	66				
BENSON	880	18	3				16	78	105	199	199	85	234	92	
BENSON SEARCH	881	13	1		27	47	22		1	97	97			126	
CONTINUATION PRO	884				1	1	2	6	3	3	16	16			
FAMILY PARTNER #	833	6	3		57	49	56	47	45	40	294	294			
MCLAUGHLIN SEC	875	40	11		8	19	32	60	44	48	211	211			
PART TIME STUDEN	882							2	6	8	16	16			
POLARIS K-12 #	888	24			43	40	47	34	30	28	222	222	71	313	
SAVE I	835	19	3					8	75	130	213	213	50	426	
STELLER	845	31	3		50	53	50	50	46	34	283	283	200	142	
Other Secondary		152	24		186	210	219	234	344	424	1617	1617	406	398 218	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

28-FEB-2003

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	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L		
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12
ACE/ACT	667	9	28	36															38	38	74			
BOOTH SECONDARY	616			4										4	3	3	6			16	20			
CHARTER NORTH EL	628			2																	2			
CHARTER NORTH SE	629			1																	1			
JESSE LEE ELEM	650	1		5				1	1	1	1									4	9			
JESSE LEE SEC	651			2										2	2	1				5	7			
MCKINLEY HEIGHTS	618															2	3			5	5			
MT ILIAMNA ELE	662				114																114	221	52	
NORTH STAR HSP E	632			2						1	2									3	5			
NORTH STAR HSP S	633		1	2										2	6	3	5	2		18	20			
PROVIDENCE HTS S	631			1										1						1	2			
WHALEY ELEMENTAR	625	2	1	47				1		3	1									5	52	86	60	
WHALEY SECONDARY	627	2	6	99										3	1	2	3	3	2	14	113	158	72	
Special Services		14	36	201	114			2	1	1	5	3	5	14	10	14	11	43	109	424	465	91		

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	417
	Elementary Schools	26,603
	Special Education Elementary - Level 3	248
	Middle Schools	7,647
	Senior High Schools	12,273
	Other Secondary Schools	1,617
	Special Education Secondary - Level 3	180
	Special Services	425
	T O T A L S	49,410

Membership 30-SEP-2002	50,065	calculated 28-FEB-2003
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Membership - Current Date	49,410
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E, R2, R3 since 30-SEP-2002	2,370
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Withdrawals (including dropouts) since 30-SEP-2002	3,629
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R4 (withdrawals returned) since 30-SEP-2002	737
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T1 (in-district transfers) since 30-SEP-2002	2,039
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R1 (in-district transfers) since 30-SEP-2002	2,060
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Entries after 28-FEB-2003	16
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Withdrawals after 28-FEB-2003	3
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Calculated membership: 49,577

Calculated membership = membership at cutoff
+ (E, R2, R3)
- Withdrawals
+ R4
- T1
+ R1
+ Entries after 28-FEB-2003
- Withdrawals after 28-FEB-2003

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	FEBRUARY 2002						FEBRUARY 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	103	362	46				107	345	52			
	Overall Total 511						Overall Total 504					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	FEBRUARY 2002						FEBRUARY 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4577	593	318				4478	635	304			
Secondary	2791	609	347				2776	647	325			
Totals	7368	1202	665				7254	1282	629			
	Overall Total 9235						Overall Total 9165					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

February 28, 2003

COMPARISON AND OFFICIAL MEMBERSHIP

SPRING PROJECTION COMPARISON

PROGRAMS	02-28-02	09-30-02	02-28-03	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	303	314	417	Elementary	27,038	27,268	230
Kindergarten Full	3,458	3,499	3,531				
Kindergarten Half	78	74	73				
Elementary Grades 1-8	23,525	23,013	22,999				
Middle School Grades 6-8	7,537	7,756	7,647	Middle	7,620	7,647	27
Senior High Grades 9-12	11,924	12,919	12,273	Secondary	14,711	14,070	-641
Other Secondary Grades 7-12	1,528	1,641	1,617				
Special Education Elementary - Level 3	241	242	248	Special Services	553	425	-128
Special Education Secondary - Levels 3	184	185	180				
Special Services	569	386	425				
T O T A L S	49,347	50,029	49,410		49,922	49,410	-512

Attachment B

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY
February 28, 2003

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	220	Girdwood	165	123	134%
	328	Ptarmigan	421	302	139%
	350	Sand Lake	608	486	125%
	360	Scenic Park	529	438	121%
	390	Williwaw	589	489	120%
Secondary Schools					
	700	Central	762	568	134%
	810	Chugiak	1,936	1,582	122%
	820	Dimond	2,247	1,843	122%
	840	Service	2,380	1,799	132%
	770	Wendler	904	676	134%

Other Secondary and K-12 Schools
See Note Below

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- Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.
- 2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment C

EED CAPACITIES UNDER NEW REGULATIONS

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
ELEMENTARY			
Abbott Loop	58,341	525	506
Airport Heights	39,450	341	328
Alpenglow	60,219	543	523
Aurora	54,393	488	470
Baxter	62,076	561	540
Bayshore	58,649	528	509
Bear Valley	50,160	447	431
Birchwood ABC K-8	48,276	443	413
Bowman	66,367	601	579
Campbell	61,438	555	534
Chester Valley	39,583	343	329
Chinook	57,314	516	497
Chugach Optional	32,592	270	259
Chugiak	61,468	555	535
College Gate	60,034	541	522
Creekside Park	59,825	539	520
Denali	64,123	580	559
Eagle River	50,086	523	504
Fairview	64,312	581	560
Fire Lake	50,160	447	431
Girdwood K-8	25,110	125	123
Government Hill	58,401	526	507
Homestead	51,965	465	448
Huffman	60,610	547	527
Inlet View	32,470	268	257
Kasuun	61,599	556	536
Kincaid	61,599	556	536
Klatt	50,160	447	431
Lake Hood	61,599	556	536
Lake Otis	57,897	521	502
Mountain View	58,158	524	505
Mt. Spurr	41,535	362	348
Muldoon	61,599	556	536
North Star	75,674	687	662
Northern Lights ABC K-8	61,599	556	536
Northwood	61,115	552	532
Nunaka Valley	44,100	388	373
Ocean View	59,736	539	519
O'Malley	50,253	448	432
Orion	74,196	673	649
Ptarmigan	36,841	314	302
Rabbit Creek	53,633	481	463
Ravenwood	50,160	447	431
Rogers Park	55,402	498	479
Russian Jack	61,599	556	536
Sand Lake	56,153	505	486
Scenic Park	50,912	455	438

Attachment C

EED CAPACITIES UNDER NEW REGULATIONS

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
Spring Hill	50,160	447	431
Susitna	55,023	494	476
Taku	53,270	477	460
Trailside	61,599	556	536
Tudor	56,757	511	492
Turnagain	54,000	484	466
Tyson	61,599	556	536
Ursa Major	59,477	536	517
Ursa Minor	41,941	367	352
Williwaw	56,500	508	489
Willow Crest	54,304	487	469
Wonder Park	52,638	471	454
Wood Gladys	47,777	424	408
Total	3,277,986	29,353	28,288
SECONDARY - MS			
Central	95,837	599	568
Clark	133,592	849	807
Goldenview	159,209	1,013	964
Gruening	124,862	792	752
Hanshew	150,085	955	908
Mears	150,506	958	911
Mirror Lake 6-8	158,630	1,010	960
Romig	125,614	797	757
Wendler	112,696	712	676
Totals	1,211,031	7,685	7,303
SECONDARY - HS			
Bartlett	319,592	2,036	1,937
Chugiak	278,737	1,775	1,582
Dimond	304,177	1,937	1,843
East	352,461	2,245	2,136
Service	296,909	1,891	1,799
West	340,797	2,171	2,065
King Career Center	133,669	849	807
Totals	2,026,342	12,904	12,169
OTHER SECONDARY			
Benson & Benson Search	27,275	88	85
SAVE I	18,580	52	50
Steller	45,910	213	200

Attachment C

EED CAPACITIES UNDER NEW REGULATIONS

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
PRE SCHOOL & K-12			
Mt. Iliamna Pre School	28,928	230	221
Polaris K-12 *1	35,264	148	142
Whaley K-12 *1	52,188	262	244

Notes to Spreadsheet:

Data for Denali Elementary representative of the old school building.

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.