

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #231 (2003-2004)

April 12, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR FEBRUARY 2004

PERTINENT FACTS:

The end-of-month membership report for February 2004 is attached (Attachment A). The total active enrollment at the end of February was 49,410. This enrollment represents a decrease of 553 students compared to end of February 2003. Table 1 compares the membership totals.

TABLE 1
Comparison of
2/28/2003 Membership vs. 2/27/2004 Membership

Category	2/28/2003	2/27/2004	Difference
Elementary Schools	26,603	25,965	-638
Middle Schools	7,647	7,591	-56
Senior High Schools	12,273	12,070	-203
Other Secondary Schools and Programs	1,617	1,914	297
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,270	1,317	47
TOTAL	49,410	48,857	-553

The February 27, 2004 total of 48,857 was 806 less than the beginning of the year September 30, 2003 total of 49,663. For the same time period for the 2002-2003 school year, membership declined by 619.

Table 2 shows the change in membership, by grade level, from September 30th to the end of February for 2003-04 and 2002-03. Table 2 also reflects a decrease in the number of high school seniors when compared to last year. The reason for this decrease could be an increased number of seniors who elected to graduate early (January), because they may have failed one or more parts of the High School Graduation Qualifying Exam; seniors graduating early could receive their high school diploma.

TABLE 2
Comparison of September 30 to End-of-February Membership

Grade Level	2003-04			2002-03		
	9/30/2003	2/27/2004	Change	9/30/2002	2/28/2003	Change
Kindergarten	3,570	3,562	-8	3,573	3,604	31
Grade 1	3,627	3,639	12	3,607	3,602	-5
Grade 2	3,546	3,557	11	3,634	3,648	14
Grade 3	3,633	3,659	26	3,829	3,838	9
Grade 4	3,829	3,815	-14	3,814	3,788	-26
Grade 5	3,785	3,763	-22	4,128	4,112	-16
Grade 6	4,076	4,035	-41	4,044	4,055	11
Grade 7	4,090	4,037	-53	4,203	4,151	-52
Grade 8	4,099	4,011	-88	3,930	3,848	-82
Grade 9	3,711	3,696	-15	3,866	3,857	-9
Grade 10	3,837	3,687	-150	3,581	3,443	-138
Grade 11	3,353	3,159	-194	3,417	3,188	-229
Grade 12	3,345	2,920	-425	3,276	3,006	-270
Sp. Services	1,162	1,317	155	1,127	1,270	143
Total	49,663	48,857	-806	50,029	49,410	-619

At the end of February 2004, there were ten schools at, or exceeding, 120% of EED capacity as reported in Attachment B. Dimond High is listed at 140% of capacity based on the new facility only. However, the school continues to use space in the old Dimond facility.

In addition to the schools listed in Attachment B, there are three “Other Secondary” schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120%, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 School with phase 1 construction beginning this year.

The administration is currently developing a plan to establish the program capacities to supplement the identified EDD capacities.

Attachments

CC/GV/RA/ODS/rh

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 27-FEB-2004 (Monthly)

Half Day Kindergarten	66
Full Day Kindergarten	3,496
Grade 1	3,639
Grade 2	3,557
Grade 3	3,659
Grade 4	3,815
Grade 5	3,763
Grade 6	4,035
Sub-Total Kindergarten	3,562
Sub-Total Grades 1-6	22,468
Sub-Total Grades K-6	26,030
Grade 7	4,037
Grade 8	4,011
Sub-Total Grades 7-8	8,048
Grade 9	3,696
Grade 10	3,687
Grade 11	3,159
Grade 12	2,920
Sub-Total Grades 9-12	13,462
Sub-Total Grades 7-12	21,510
Pre-Elementary, Level 3 Special Education and Special Services	1,317
TOTAL	48,857

Elementary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----											Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8					
ABBOTT LOOP	100	50	14	14	1	69		79	53	60	57	56	60			434	449	506	89	
AIRPORT HEIGHTS	110	46	8	13	1	33		28	38	29	37	33	34			232	246	328	75	
ALPENGLOW	112	98	6	4	2	55		61	55	55	65	77	74			442	448	523	86	
AQUARIAN CHARTER	510	24				45		42	35	35	44	25	24			250	250			34
AURORA	114	55	4	1	1	58		66	60	56	66	46	57			409	411	470	87	13
BAXTER	115	70	13	15	1	41		44	47	83	66	50	73			404	420	540	78	
BAYSHORE	116	98	9	2	2	75		68	77	91	83	89	96			579	583	509	115	
BEAR VALLEY	118	121	3	3	2	67	1	64	62	67	79	85	86			511	516	431	120	
BIRCHWOOD ABC	120	55	9	2	13	55		42	58	51	47	54	21			328	343	413	83	
BOWMAN WILLARD L	125	91	10	5	47	60		56	62	57	63	74	90			462	514	579	89	
CAMPBELL	130	74	8		3	77		65	57	68	71	85	84			507	510	534	96	
CHESTER VALLEY	140	34	8		1	39		39	32	38	31	30	46			255	256	329	78	3
CHINOOK	150	83	12		3	67		85	71	76	91	77	96			563	566	497	114	
CHUGACH OPTIONAL	160	63	1	1		22		33	33	38	36	37	34			233	234	259	90	174
CHUGIAK	170	73	3	1		82		86	71	90	89	71				489	490	535	92	
COLLEGE GATE	174	63	15	3	1	52		40	45	38	62	65	52			354	358	522	69	7
CREEKSIDE PARK	180	66	7	11	1	62		69	62	47	68	50	59			417	429	520	83	
DENALI	190	90	12	15		81		50	58	52	56	62	54			413	428	559	77	
EAGLE RIVER	200	64	21	2	21	47		44	49	49	62	55	54			360	383	504	76	4
FAIRVIEW	210	87	4			60		52	58	58	70	65	61			424	424	560	76	
FAMILY PARTNER #	540	19				15		30	32	29	37	32	50			225	225			
FIRE LAKE	215	55	9		1	34		39	49	52	58	49				281	282	431	65	
FRONTIER ELE	545	10		1		14		12	7	13	8	10	11			75	76			2
GIRDWOOD	220	41		1	2	20		24	21	17	21	12	23	16	18	172	175	123	142	
GOVERNMENT HILL	230	72	3			77		76	75	66	69	61	57			481	481	507	95	
HOMESTEAD	235	78	11	2	4	44		55	56	62	58	72	72			419	425	448	95	
HUFFMAN	237	109	7	2	4	66		51	54	68	69	79	71			458	464	527	88	

Elementary School Membership Summary Report (Monthly)

27-FEB-2004

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	SCH	Lev *1	Lev *2	Lev **3	G r a d e s										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	44	4	1	3	31		33	37	29	33	42	42		247	251	257	98	5	
KASUUN	242	80	12	2	4	56		70	77	71	60	75	75		484	490	536	91		
KINCAID	246	129	4	16	7	61		74	64	84	73	81	84		521	544	536	101		
KLATT	245	79	4	2	3	56		41	50	64	52	63	67		393	398	431	92		
LAKE HOOD	248	72	10	2	2	53		65	56	70	68	61	82		455	459	536	86	3	
LAKE OTIS	250	57	16	10	3	54		45	61	53	69	53	83		418	431	502	86		
MOUNTAIN VIEW	260	71	12	1	1	65		53	48	56	61	67	71		421	423	505	84		
MT SPURR	257	52	3	1	8	60		49	50	40	44	36	27		306	315	348	91		
MULDOON	270	67	20	1	1	58		69	67	59	54	73	69		449	451	536	84		
NORTH STAR	280	84	8	4	1	71		74	66	56	54	68	73		462	467	662	71		
NORTHERN LIGHTS	290	29			1		65	66	72	71	81	80	80	48	48	611	612	536	114	209
NORTHWOOD	300	46	11	4	37	53		38	47	36	36	39	30		279	320	532	60		
NUNAKA VALLEY	310	49	10	1	29	37		47	38	42	39	35	25		263	293	373	79		
OCEAN VIEW	315	108	7	5	3	83		74	90	63	85	82	86		563	571	519	110		
OMALLEY	320	103	3		27	47		44	42	38	44	42	61		318	345	432	80		
ORION	324	57	7	1	5	73		65	61	54	42	38	40		373	379	649	58	54	
POLARIS K-12 #	450	24	1	1		31		26	24	28	39	37	36		221	222	71	313		
PTARMIGAN	328	73	18	1	5	64		53	58	50	53	63	76		417	423	503	84		
RABBIT CREEK	330	89	5	16	4	35		46	41	47	53	59	63		344	364	463	79		
RAVENWOOD	335	56	2	1	36	46		63	54	68	47	60	73		411	448	431	104		
ROGERS PARK ***	340	95	8	2	2	53		47	49	40	66	51	59		365	369				
ROGERS PARK GIFT	341		156			10		21	27	18	26	35	19		156	156				
ROGERS PARK TOT		95	164	2	2	63		68	76	58	92	86	78		521	525	479	110		
RUSSIAN JACK	345	71	5	2	7	43		50	49	54	45	51	43		335	344	536	64		
SAND LAKE	350	112	5	3	4	94		94	90	78	90	87	92		625	632	486	130	65	
SCENIC PARK	360	77	12	4	2	49		60	67	77	70	80	97		500	506	438	116		
SPRING HILL	362	84	19		16	59		61	56	62	63	63	52		416	432	431	100		

SCH	Lev	Lev	Lev	----- G r a d e s -----												Tot	Hsd	Cap	%Cp	W/L	
	*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8							
SUSITNA	364	105	11	6		80		92	71	84	83	85	72			567	573	476	120		
TAKU	365	78	4	3	2	53		65	68	58	60	43	51			398	403	460	88		
TRAILSIDE	363	85	3	5	3	74		70	81	67	97	60	94			543	551	536	103	11	
TUDOR	370	93	9		1	66		73	74	92	80	77	77			539	540	492	110	10	
TURNAGAIN	380	59	8		33	31		43	42	47	38	46	42			289	322	466	69	2	
TYSON WILLIAM	384	45	11	7		53		70	54	66	70	73	71			457	464	536	87		
URSA MAJOR	386	87	1	3	4	54		62	47	66	59	52	56			396	403	517	78		
URSA MINOR	388	38	2		2	49		41	42	32	21	35	24			244	246	352	70		
VILLAGE CHARTER	585	8				11		20	16	15	21	13	14	15	7	132	132				
WILLIWAW	390	99	29	2		77		83	69	84	96	80	85			574	576	489	118		
WILLOW CREST	400	65	3			62		74	62	70	64	64	65			461	461	469	98	1	
WONDER PARK	410	86	12		1	48		54	52	55	47	57	49			362	363	454	80		
WOOD GLADYS	418	88	16	1	4	79		64	61	70	69	56	74			473	478	408	117		
Elementary		4533	668	206		372	3496	66	3639	3557	3659	3815	3763	3818	79	73	25965	26543	28537	93	597

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

27-FEB-2004

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	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	162	17	1	404	363		767	768	568	135	
CLARK	710	115	54	13	480	428		908	921	807	114	10
GOLDENVIEW	780	288	12	8	444	455		899	907	964	94	
GRUENING	730	126	8	5	287	311		598	603	752	80	
HANSHEW	740	188	26	2	506	510		1016	1018	908	112	
MEARS	750	223	9	12	532	558		1090	1102	911	121	
MIRROR LAKE	755	131	12	2	217	233	220	670	672	960	70	
ROMIG	760	173	31	5	433	403		836	841	757	111	
WENDLER	770	146	27	2	398	409		807	809	676	120	
Middle School		1552	196	50	217	3717	3657	7591	7641	7303	105	10

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

27-FEB-2004

	SCH	Lev	Lev	Lev	----- G r a d e s -----						-----			
		*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	134	70	22			524	557	390	335	1806	1828	1937	94
CHUGIAK	810	175	43	7			524	512	478	442	1956	1963	1582	124
DIMOND	820	184	51	25			615	634	517	422	2188	2213	1600	138
EAST	830	159	66	17			634	556	483	391	2064	2081	2136	97
SERVICE	840	161	22	22			671	654	535	522	2382	2404	1799	134
WEST	850	202	60	9			459	488	408	319	1674	1683	2065	82
Senior High		1015	312	102			3427	3401	2811	2431	12070	12172	11119	109

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

27-FEB-2004

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						Tot	Hsd	Cap	%Cp	W/L
					7	8	9	10	11	12					
AVAIL	885	1			1	2	12	16	23	54	54				
BENSON	880	16	2				2	9	55	133	199	199	85	234 134	
BENSON SEARCH	881	15			18	44	22				84	84		91	
CONTINUATION PRO	884				1	3	9	11	8	5	37	37			
CROSSROADS	815	3					2	9	15	20	46	46			
FAMILY PARTNER #	833	8			48	39	38	46	38	47	256	256			
FRONTIER_SEC	844	7			21	15	21	20	16	9	102	102		1	
HIGHLAND TECH	846	32	1		64	64	64	48	8		248	248			
MCLAUGHLIN SEC	875	25	11		5	21	22	43	32	25	148	148			
POLARIS K-12 #	888	15			35	46	38	37	36	28	220	220	71	310	
SAVE I	835	24	2					5	84	153	242	242	50	484	
STELLER	845	25	3		49	48	49	46	40	46	278	278	200	139 132	
Other Secondary		171	19		241	281	269	286	348	489	1914	1914	406	471 358	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L				
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12		
ACE/ACT	667	6	24	49																30	30	79				
ASSDHH	603		1	23	11					1											1	35				
ASSDHH SEC	605		1	22										1							1	23				
BOOTH SECONDARY	616												1	3	6	2	7	1			20	20				
JESSE LEE ELEM	650			2						1	3										5	7				
JESSE LEE SEC	651			1										1	1	1	1	2				6	7			
MCKINLEY HEIGHTS	618			1											1	2	2	2	1			8	9			
MT ILIAMNA ELE	662				173																	173	221	78		
NORTH STAR HSP E	628		1	2						1	1	1									3	5				
NORTH STAR HSP S	629			3											1							1	4			
NORTH STAR RES E	632			2																		2				
NORTH STAR RES S	633	1		7										1	4	9	2	1				17	24			
OUTREACH/PRIVATE	910	13	7	12										4	3	5	5	3	2			22	34			
PROVIDENCE GIRLS	635			1												3	2					5	6			
PROVIDENCE HTS S	631			1											2		1	1				4	5			
WHALEY ELEMENTAR	625		4	53						1	2	2	1								6	59				
WHALEY SECONDARY	627	1	7	81										3	3	1	2	3	2			14	95	244	39	
Special Services		21	45	260	184					1	2	3	4	5	10	19	27	17	19	36	143	587	465	126		

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	372
	Elementary Schools	25,965
	Special Education Elementary - Level 3	206
	Middle Schools	7,591
	Senior High Schools	12,070
	Other Secondary Schools	1,914
	Special Education Secondary - Level 3	152
	Special Services	587
	T O T A L S	48,857
	Membership 30-SEP-2003	49,663
	Membership - Current Date	48,857
	E, R0, R2, R3, R7 - R9 since 30-SEP-2003	2,233
	Withdrawals (including dropouts) since 30-SEP-2003	3,393
	R4, R5, R6 (withdrawals returned) since 30-SEP-2003	451
	T1 (in-district transfers) since 30-SEP-2003	2,208
	R1 (in-district transfers) since 30-SEP-2003	2,232
	Entries after 27-FEB-2004	1
	Withdrawals after 27-FEB-2004	2
	Calculated membership: 48,977	
	Calculated membership = membership at cutoff	
	+ (E, R0, R2, R3, R7 - R9)	
	- Withdrawals	
	+ (R4, R5, R6)	
	- T1	
	+ R1	
	+ Entries after 27-FEB-2004	
	- Withdrawals after 27-FEB-2004	

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	FEBRUARY 2003						FEBRUARY 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	107	345	52				211	273	55			
	Overall Total 504						Overall Total 539					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	FEBRUARY 2003						FEBRUARY 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4478	635	304				4525	674	293			
Secondary	2776	647	325				2767	566	325			
Totals	7254	1282	629				7292	1240	618			
	Overall Total 9165						Overall Total 9150					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

February 27, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	02-28-03	09-30-03	02-27-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	417	275	372	Elementary	26,720	26,543	-177
Kindergarten Full	3,531	3,502	3,496				
Kindergarten Half	73	68	66				
Elementary Grades 1-8	23,043	22,421	22,403				
Middle School Grades 6-8	7,647	7,674	7,591	Middle	7,677	7,591	-86
Senior High Grades 9-12	12,273	12,801	12,070	Secondary	15,080	14,136	-944
Other Secondary Grades 7-12	1,617	2,035	1,914				
Special Education Elementary - Level 3	248	218	206	Special Services	423	587	164
Special Education Secondary - Levels 3	180	155	152				
Special Services	425	514	587				
T O T A L S	49,454	49,663	48,857		49,900	48,857	-1,043

Attachment B

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY
February 27, 2004

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	118	Bear Valley	516	431	120%
	220	Girdwood	175	123	142%
	350	Sand Lake	632	486	130%
	364	Susitna	573	476	120%
Secondary Schools					
	700	Central	768	568	135%
	810	Chugiak	1,963	1,582	124%
	820	Dimond	2,213	1,600	138%
	750	Mears	1,102	911	121%
	840	Service	2,404	1,799	134%
	825	Wendler	809	676	120%
Other Secondary and K-12 Schools					
See Note Below					

Note: The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.