

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #245 (2003-2004)

May 3, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-MONTH MEMBERSHIP SUMMARY FOR MARCH 2004

PERTINENT FACTS:

The total active enrollment at the end of March was 48,811. This enrollment represents a decrease of 324 students when compared to end of month March 2003. Table 1 compares the membership totals.

TABLE 1
Comparison of
03/31/2003 Membership and 03/31/2004

Category	3/31/2003	3/31/2004	Difference
Elementary Schools	26,581	26,360	-221
Middle Schools	7,608	7,568	-40
Senior High Schools	12,076	11,953	-123
Other Secondary Schools and Programs	1,581	1,974	393
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,289	1,340	51
TOTAL	49,135	48,811	-324

The March 31, 2003 total of 48,811 was 852 less than the beginning of the year September 30, 2002 total of 49,663. For the same time period for the 2002-03 school year, membership declined by 894. Table 2 shows the change in membership, by grade level, from September 30th to the end of March for 2003-04 and 2002-03.

TABLE 2
Comparison of September 30 to End-of-March Membership

Grade Level	2003-04			2002-03		
	9/30/2003	3/31/2004	Change	9/30/2002	3/31/2003	Change
Kindergarten	3,570	3,562	-8	3,573	3,599	26
Grade 1	3,627	3,637	10	3,607	3,603	-4
Grade 2	3,546	3,558	12	3,634	3,654	20
Grade 3	3,633	3,661	28	3,829	3,830	1
Grade 4	3,829	3,811	-18	3,814	3,789	-25
Grade 5	3,785	3,773	-12	4,128	4,098	-30
Grade 6	4,076	4,038	-38	4,044	4,051	7
Grade 7	4,090	4,036	-54	4,203	4,122	-81
Grade 8	4,099	4,011	-88	3,930	3,834	-96
Grade 9	3,711	3,685	-26	3,866	3,793	-73
Grade 10	3,837	3,652	-185	3,581	3,373	-208
Grade 11	3,353	3,130	-223	3,417	3,134	-283
Grade 12	3,345	2,917	-428	3,276	2,966	-310
Sp. Services	1,162	1,340	178	1,127	1,289	162
Total	49,663	48,811	-852	50,029	49,135	-894

There are four Elementary and six Secondary schools that currently meet or exceed 120% of EED capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Dimond High is listed at 136% of capacity based on the new facility only. However, the school continues to use space in the old Dimond facility.

In addition to the schools listed in Attachment B, there are three "Other Secondary" schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120%, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 School with phase 1 construction to begin approximately June 7th after school ends this year.

The administration is currently developing a plan to establish the program capacities to supplement the identified EED capacities.

CC/GV/RA/ODS

Attachments

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 31-MAR-2004 (Monthly)

Half Day Kindergarten	66
Full Day Kindergarten	3,496
Grade 1	3,637
Grade 2	3,558
Grade 3	3,661
Grade 4	3,811
Grade 5	3,773
Grade 6	4,038
Sub-Total Kindergarten	3,562
Sub-Total Grades 1-6	22,478
Sub-Total Grades K-6	26,040
Grade 7	4,036
Grade 8	4,011
Sub-Total Grades 7-8	8,047
Grade 9	3,685
Grade 10	3,652
Grade 11	3,130
Grade 12	2,917
Sub-Total Grades 9-12	13,384
Sub-Total Grades 7-12	21,431
Pre-Elementary, Level 3 Special Education and Special Services	1,340
TOTAL	48,811

Elementary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
ABBOTT LOOP	100	45	15	14	1	67		78	51	59	57	53	60				425	440	506	87		
AIRPORT HEIGHTS	110	46	9	13	1	34		28	38	29	37	33	34				233	247	328	75		
ALPENGLOW	112	103	6	4	2	56		59	55	56	67	76	73				442	448	523	86		
AQUARIAN CHARTER	510	34				45		41	34	33	41	25	24				243	243			34	
AURORA	114	54	4	1	1	58		66	63	57	65	46	57				412	414	470	88	13	
BAXTER	115	71	11	15	1	44		43	48	82	66	50	73				406	422	540	78		
BAYSHORE	116	98	8	2	2	73		67	77	88	83	89	94				571	575	509	113		
BEAR VALLEY	118	123	3	3	2	67	1	65	62	70	77	86	87				515	520	431	121		
BIRCHWOOD ABC	120	56	9	2	13	56		42	58	51	46	54	21				328	343	413	83	48	
BOWMAN WILLARD L	125	91	9	5	49	59		56	63	57	63	73	90				461	515	579	89		
CAMPBELL	130	82	8		3	77		66	57	68	70	86	84				508	511	534	96		
CHESTER VALLEY	140	34	8		1	37		40	32	40	30	30	43				252	253	329	77	3	
CHINOOK	150	84	12	1	4	65		84	69	74	90	78	96				556	561	497	113		
CHUGACH OPTIONAL	160	63	1	1		22		33	33	38	36	37	34				233	234	259	90	174	
CHUGIAK	170	72	3	1		81		87	72	91	89	73					493	494	535	92		
COLLEGE GATE	174	66	15	2	1	51		40	47	39	65	68	50				360	363	522	70	7	
CREEKSIDE PARK	180	65	8	10		62		69	60	48	68	51	61				419	429	520	83		
DENALI	190	96	13	15		82		49	57	52	57	62	55				414	429	559	77		
EAGLE RIVER	200	66	22	1	23	48		43	48	50	61	57	54				361	385	504	76	21	
FAIRVIEW	210	90	3			62		55	62	59	71	64	63				436	436	560	78		
FAMILY PARTNER #	540	18				15		30	32	29	37	31	49				223	223				
FIRE LAKE	215	55	8		1	35		40	49	51	59	49					283	284	431	66		
FRONTIER ELE	545	10		1		14		11	7	12	8	10	11				73	74			2	
GIRDWOOD	220	42		1	2	20		26	22	17	21	12	24	17	18		177	180	123	146		
GOVERNMENT HILL	230	76	3			77		77	76	66	71	61	57				485	485	507	96		
HOMESTEAD	235	85	11	2	4	44		55	56	62	58	72	73				420	426	448	95		
HUFFMAN	237	107	7	2	4	66		51	54	68	69	79	71				458	464	527	88		

Elementary School Membership Summary Report (Monthly)

31-MAR-2004

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	51	3	1	3	30		32	36	30	34	40	41		243	247	257	96	5	
KASUUN	242	81	11	1	4	57		67	75	70	60	75	75		479	484	536	90		
KINCAID	246	133	3	16	7	61		72	63	86	72	82	85		521	544	536	101		
KLATT	245	79	4	2	3	56		40	51	63	51	62	65		388	393	431	91		
LAKE HOOD	248	78	10	2	2	52		65	56	70	65	62	81		451	455	536	85	3	
LAKE OTIS	250	55	14	10	4	52		46	61	51	71	54	80		415	429	502	85		
MOUNTAIN VIEW	260	67	15	1	1	66		52	48	57	63	66	71		423	425	505	84		
MT SPURR	257	57	2	1	9	56		50	49	40	45	37	29		306	316	348	91		
MULDOON	270	68	19	1	1	56		66	67	58	50	73	70		440	442	536	82		
NORTH STAR	280	87	9	4	3	73		73	70	58	54	67	75		470	477	662	72		
NORTHERN LIGHTS	290	29			1		65	66	72	71	81	79	80	48	48	610	611	536	114	390
NORTHWOOD	300	48	12	3	37	53		39	46	37	36	40	29		280	320	532	60		
NUNAKA VALLEY	310	48	11	1	28	36		47	38	41	38	35	26		261	290	373	78		
OCEAN VIEW	315	109	6	5	2	83		75	91	63	84	84	86		566	573	519	110		
OMALLEY	320	105	2		30	46		43	42	38	44	42	60		315	345	432	80		
ORION	324	59	7	1	5	75		66	60	51	42	39	39		372	378	649	58	54	
POLARIS K-12 #	450	25	1	1		30		26	23	28	39	37	36		219	220	71	310		
PTARMIGAN	328	72	18		5	65		54	59	51	52	65	76		422	427	503	85		
RABBIT CREEK	330	86	4	17	4	34		45	41	47	53	60	63		343	364	463	79		
RAVENWOOD	335	54	2	1	35	47		65	55	66	49	59	71		412	448	431	104		
ROGERS PARK ***	340	98	8	2	2	49		46	49	39	66	51	61		361	365				
ROGERS PARK GIFT	341		159			12		21	28	18	28	34	19		160	160				
ROGERS PARK TOT		98	167	2	2	61		67	77	57	94	85	80		521	525	479	110		
RUSSIAN JACK	345	74	5	2	7	44		50	50	54	45	49	46		338	347	536	65		
SAND LAKE	350	114	6	3	4	94		94	89	77	90	88	93		625	632	486	130	128	
SCENIC PARK	360	79	13	3	2	50		59	68	78	70	81	97		503	508	438	116		
SPRING HILL	362	86	20		17	60		60	57	62	62	63	52		416	433	431	100		

Elementary School Membership Summary Report (Monthly)

31-MAR-2004

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
SUSITNA	364	107	10	6		79		91	70	84	82	87	73			566	572	476	120			
TAKU	365	80	3	3	2	55		65	67	59	62	43	50			401	406	460	88			
TRAILSIDE	363	86	4	5	3	76		71	79	67	97	60	93			543	551	536	103	11		
TUDOR	370	96	7		2	67		75	75	91	79	79	76			542	544	492	111	10		
TURNAGAIN	380	60	7		32	33		42	40	48	38	46	43			290	322	466	69	2		
TYSON WILLIAM	384	44	12	7	1	51		68	53	65	70	74	73			454	462	536	86			
URSA MAJOR	386	95	1	3	5	56		67	46	69	60	53	57			408	416	517	80			
URSA MINOR	388	37	2		3	50		41	40	33	21	36	26			247	250	352	71			
VILLAGE CHARTER	585	9					11	21	17	16	21	11	13	15	7	132	132					
WILLIWAW	390	104	30	3		77		83	68	85	97	78	87			575	578	489	118			
WILLOW CREST	400	70	3			61		77	65	69	63	66	65			466	466	469	99	1		
WONDER PARK	410	87	12		1	48		52	51	55	46	55	48			355	356	454	78			
WOOD GLADYS	418	90	15	1	4	78		64	61	70	69	56	73			471	476	408	117			
Elementary		4639	666	202		384	3496	66	3637	3558	3661	3811	3773	3821	80	73	25976	26562	28537	93	906	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

31-MAR-2004

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	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	159	17	1	398	348		746	747	568	132	
CLARK	710	112	55	13	478	435		913	926	807	115	10
GOLDENVIEW	780	288	13	8	445	450		895	903	964	94	
GRUENING	730	128	4	5	287	310		597	602	752	80	
HANSHEW	740	185	24	2	505	511		1016	1018	908	112	
MEARS	750	223	9	12	532	557		1089	1101	911	121	
MIRROR LAKE	755	133	10	2	217	236	221	674	676	960	70	
ROMIG	760	173	31	5	431	401		832	837	757	111	
WENDLER	770	146	28	1	400	406		806	807	676	119	
Middle School		1547	191	49	217	3712	3639	7568	7617	7303	104	10

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

31-MAR-2004

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SCH	Lev	Lev	Lev	G r a d e s							Tot	Hsd	Cap	%Cp	W/L
	*1	*2	**3	7	8	9	10	11	12						
BARTLETT	800	142	60	23		521	551	382	332	1786	1809	1937	93		
CHUGIAK	810	175	42	7		523	512	474	442	1951	1958	1582	124		
DIMOND	820	178	46	24		607	624	507	419	2157	2181	1600	136		
EAST	830	156	65	16		629	551	468	391	2039	2055	2136	96		
SERVICE	840	162	20	22		667	644	528	520	2359	2381	1799	132		
WEST	850	200	60	9		463	480	405	313	1661	1670	2065	81		
Senior High	1013	293	101			3410	3362	2764	2417	11953	12054	11119	108		

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

31-MAR-2004

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s						Tot	Hsd	Cap	%Cp	W/L
					7	8	9	10	11	12					
AVAIL	885	1			1	1	4	16	18	23	63	63			
BENSON	880	17	2				3	9	62	139	213	213	85	251	134
BENSON SEARCH	881	17			24	63	20				107	107			91
CONTINUATION PRO	884					4	12	15	10	7	48	48			
CROSSROADS	815	3				1	2	10	17	22	52	52			
FAMILY PARTNER #	833	8	1		47	39	38	46	36	46	252	252			
FRONTIER_SEC	844	7			21	15	20	19	16	9	100	100			1
HIGHLAND TECH	846	31	1		63	64	63	47	8		245	245			
MCLAUGHLIN SEC	875	20	13		4	18	26	40	31	21	140	140			
POLARIS K-12 #	888	15			35	46	38	37	36	28	220	220	71	310	
SAVE I	835	24	2					5	92	159	256	256	50	512	
STELLER	845	23	3		49	48	49	46	40	46	278	278	200	139	132
Other Secondary		166	22		244	299	275	290	366	500	1974	1974	406	486	358

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

31-MAR-2004

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SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L			
	1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12	
ACE/ACT	667	6	25	48													1	31	32	80				
ASSDHH	603			24	11															35				
ASSDHH SEC	605			23																23				
BOOTH SECONDARY	616			1									1	1	4	2	4	1	13	14				
JESSE LEE ELEM	650			3					1	3									4	7				
JESSE LEE SEC	651			1									1	1	2	1	1		6	7				
MCKINLEY HEIGHTS	618			1										1		3	1	1	6	7				
MT ILIAMNA ELE	662				191														191	221	86			
NORTH STAR HSP E	628			3	1															4				
NORTH STAR HSP S	629	1		1										1					1	2				
NORTH STAR RES E	632			2						1									1	3				
NORTH STAR RES S	633			7										2	4	8	2	3	19	26				
OUTREACH/PRIVATE	910	14	3	13										2	3	5	5	3	1	19	32			
PROVIDENCE GIRLS	635			1												3	2		5	6				
PROVIDENCE HTS S	631			1																1				
WHALEY ELEMENTAR	625		3	59			1		1	1	1	1	1	1					6	65				
WHALEY SECONDARY	627	1	6	88											2	2	2	2	2	3	13	101	244	41
Special Services		22	37	276	203	1			1	1	1	2	5	9	12	24	17	15	37	125	604	465	130	

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	384
	Elementary Schools	25,976
	Special Education Elementary - Level 3	202
	Middle Schools	7,568
	Senior High Schools	11,953
	Other Secondary Schools	1,974
	Special Education Secondary - Level 3	150
	Special Services	604
	T O T A L S	48,811
	Membership 30-SEP-2003	49,663
	Membership - Current Date	48,811
	E, R0, R2, R3, R7 - R9 since 30-SEP-2003	2,565
	Withdrawals (including dropouts) since 30-SEP-2003	3,866
	R4, R5, R6 (withdrawals returned) since 30-SEP-2003	567
	T1 (in-district transfers) since 30-SEP-2003	2,542
	R1 (in-district transfers) since 30-SEP-2003	2,570
	Entries after 31-MAR-2004	5
	Withdrawals after 31-MAR-2004	1

Calculated membership: 48,961

Calculated membership = membership at cutoff
+ (E, R0, R2, R3, R7 - R9)
- Withdrawals
+ (R4, R5, R6)
- T1
+ R1
+ Entries after 31-MAR-2004
- Withdrawals after 31-MAR-2004

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	MARCH 2003						MARCH 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	120	357	54				224	276	59			
	Overall Total 531						Overall Total 559					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	MARCH 2003						MARCH 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4532	637	307				4641	671	298			
Secondary	2780	619	323				2763	550	331			
Totals	7312	1256	630				7404	1221	629			
	Overall Total 9198						Overall Total 9254					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

March 31, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	03-31-03	09-30-03	03-31-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	436	275	384	Elementary	26,720	26,562	-158
Kindergarten Full	3,523	3,502	3,496				
Kindergarten Half	76	68	66				
Elementary Grades 1-8	23,025	22,421	22,414				
Middle School Grades 6-8	7,608	7,674	7,568	Middle	7,677	7,568	-109
Senior High Grades 9-12	12,076	12,801	11,953	Secondary	15,080	14,077	-1,003
Other Secondary Grades 7-12	1,581	2,035	1,974				
Special Education Elementary - Level 3	249	218	202	Special Services	423	604	181
Special Education Secondary - Levels 3	174	155	150				
Special Services	430	514	604				
T O T A L S	49,178	49,663	48,811		49,900	48,811	-1,089

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
March 31, 2004**

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	118	Bear Valley	520	431	121%
	220	Girdwood	180	123	146%
	350	Sand Lake	632	486	130%
	364	Susitna	572	476	120%
Secondary Schools					
	700	Central	747	568	132%
	810	Chugiak	1,958	1,582	124%
	820	Dimond	2,181	1,600	136%
	750	Mears	1,101	911	121%
	840	Service	2,381	1,799	132%
	825	Wendler	807	676	119%
Other Secondary and K-12 Schools					
See Note Below					

Note: The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.