

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #118 (2005-2006)

November 14, 2005

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: STUDENT MEMBERSHIP PROJECTIONS FOR  
SEPTEMBER 30, 2006

*ASD GOAL: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

The attached document presents the fall forecast for the September 30, 2006 Anchorage School District student membership. Table I compares the projections for September 30, 2006, by program, with the actual totals for September 30, 2005.

**TABLE I**  
**September 30, 2005 Enrollment and**  
**Fall Projections for September 30, 2006**

<b>Programs</b>	<b>Actual 9/30/2005</b>	<b>Fall Projections 9/30/2006</b>	<b>Difference (+/-) Project. - Actual</b>
Elementary Schools Kindergarten	3,674	3,637	-37
Elementary Schools Grades 1 - 8	21,707	21,745	38
Middle Schools	7,324	7,078	-246
Senior High Schools	13,603	13,571	-32
Other Secondary Schools	2,077	2,033	-44
Pre-Elementary (special ed), Level 3 Spec. Ed., and Special Services	1,204	1,314	110
<b>Total</b>	<b>49,589</b>	<b>49,378</b>	<b>-211</b>

The September 30, 2005 enrollment of 49,589 was higher than projected (300 students). However, the September 30, 2006 enrollment is expected to follow prior years' trends of slightly declining enrollment. There has been no indication, either from the numbers in the population that are school-aged, the number of births five years earlier, nor any economic factors, that this recent increase in enrollment will continue in the coming school year.

The following items highlight trends in the 2006 student population forecast:

- The total projection for next school year is 49,378 students. This projection reflects a decrease of 211 students from the September 30, 2005 official membership total of 49,589.
- The Kindergarten projection for September 30, 2006 is 3,637 students, a decrease of 37 students over this year's Kindergarten enrollment. Because there is no grade preceding Kindergarten, it is very difficult to forecast its enrollment. While policy changes related to age of enrollment created a significant increase in 2004 Kindergarten enrollment, the 2005 enrollment was expected to return to pre-2004 levels. However, there was only a decrease in enrollment of 17 students this year over last year, which was 101 more Kindergarten students than projected. Almost all Anchorage areas showed a higher than projected enrollment for Kindergarten, except southeast Anchorage and Girdwood. Areas which showed significantly higher than projected kindergarten were: Eagle River/Chugiak (49), northwest Anchorage (23), and Military (30). This information was used in projecting the 2006 Kindergarten enrollment, along with data obtained from the State Demographer regarding the Anchorage population, birth data from Vital Statistics, as well as prior years' observations.
- Elementary schools are projected to increase by 38 students next school year. This small increase represents a major change from the declines experienced by the elementary levels for the last 5-6 years. The gap between the numbers of students entering (Kindergarten) and the number departing (6<sup>th</sup> graders) continues to close. For the second year in a row, the Kindergarten class has been larger than the 6<sup>th</sup> grade. An increase of 12 students was projected for this school year, however 180 fewer students enrolled.
- Middle schools are projected to lose 246 students next school year. While the smaller 6<sup>th</sup> grade classes are allowing growth in the elementary levels, they are causing declines in the Middle school levels. Middle school enrollment has been declining for the last three years, and this year's

decline was 190 students, 11 more than projected. Enrollment is expected to start increasing in 2009 or 2010.

- Senior High Schools are projected to lose 32 students next school year. The Senior High levels had 236 more students than projected for this school year. This higher number has been attributed to greater student retention, and greater private-to-public student movement.
- The Other Secondary Schools and Programs (secondary students not attending a Middle School or Senior High School) are projected to decrease by 44 students. The schools and programs in this category had 14 more students than projected for this school year.
- Pre-Elementary special education students, Level 3 special education students, and Special Services program students are projected to increase by 110 students.
- Charter Schools are projected for 1,737 students. This projection is 47 students more than their current year enrollment of 1,690.

It should be noted that the September 30, 2006 enrollment forecast is based on the following assumptions:

- The Anchorage area economy will remain at current levels during the 2006-07 school year.
- If additional charter schools are approved by the School Board for the 2006-07 school year they will attract students from within the District, not from outside the District.
- The participation rate of the school-aged population will remain constant.
- The average grade to grade progression pattern observed over the past five years will hold constant for 2006-07.
- Student enrollment on Fort Richardson, as a result of the move of the Stryker Brigade to Fairbanks and the creation of the new Airborne Brigade in Anchorage, will remain constant.
- Student enrollment on Elmendorf Air Force Base will remain constant, although airmen are being deployed overseas. Construction of new and replacement housing on base will not generate additional students.



ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2006  
November 7, 2005

Full Day Kindergarten	3,568
Half Day Kindergarten	69
Grade 1	3,737
Grade 2	3,702
Grade 3	3,573
Grade 4	3,582
Grade 5	3,530
Grade 6	3,677
Sub-Total Grades Kindergarten	3,637
Sub-Total Grades 1-6	21,801
Sub-Total Grades K-6	25,438
Grade 7	3,810
Grade 8	3,756
Sub-Total Grades 7-8	7,566
Grade 9	3,823
Grade 10	3,851
Grade 11	3,782
Grade 12	3,604
Sub-Total Grades 9-12	15,060
Sub-Total Grades 7-12	22,626
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,314
Total	49,378

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2006  
November 7, 2005

Elementary Schools	25,382
Middle Schools	7,078
Senior High Schools	13,571
Other Secondary Schools and Programs	2,033
Pre-Elementary Housed in Elementary Schools	404
Special Education Elementary - Level 3	279
Special Education Secondary - Level 3	152
Special Services	479
<b>Total</b>	<b>49,378</b>

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2006  
November 7, 2005

Elementary Schools (K-8) Excluding Charter Schools	24,392
Elementary Schools (K-8) Excluding Charter Schools and Rogers Park Gifted	24,223
Elementary Schools (K-6) Excluding Charter Schools	24,211
Elementary Schools (K-6) Excluding Charter Schools and Rogers Park Gifted	24,042
Rogers Park Gifted	169
Elementary Kindergarten Full Day Excluding Charter Schools	3,435
Elementary Kindergarten Half Day Excluding Charter Schools	69
Elementary Kindergarten Full Day Excluding Charter Schools and Rogers Park Gifted	3,428
Elementary Kindergarten Half Day Excluding Charter Schools and Rogers Park Gifted	69
Elementary Schools Grades 7-8 Students	144
Elementary Charter Schools	990
Elementary Schools (Gr. 1-8) Excluding Charter Schools	20,888
Elementary Schools (Gr. 1-8) Excluding Charter Schools and Rogers Park Gifted	20,726
Elementary Schools (Gr. 1-6) Excluding Charter Schools	20,727
Elementary Schools (Gr.1-6) Excluding Charter Schools and Rogers Park Gifted	20,565

## ANCHORAGE SCHOOL DISTRICT

## DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2006  
November 7, 2005

**CHARTER SCHOOL SUMMARY**

Elementary Charter Schools	990
Secondary Charter Schools	732
<b>Total</b>	<b>1,722</b>
Aquarian K-6	319
Eagle Academy K-6	165
Family Partnership K-6	186
Family Partnership 7-12	276
Family Partnership Total	462
Frontier K-6	160
Frontier 7-12	175
Frontier Total	335
Highland Tech 7-11	281
Winterberry K-6	160

ANCHORAGE SCHOOL DISTRICT  
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2006  
November 7, 2005

**SPECIAL SERVICES SUMMARY**

**Pre-Elementary**

IA Gifted/Talented Housed in Schools*	
Special Services Housed in Schools (Levels 1, 2 and 3)	404
Special Services Programs	12
<b>Total Pre-Elementary</b>	<b>416</b>

**Elementary**

IA Gifted/Talented Housed in Schools*	
Special Services Level 2 Housed in Schools	478
Special Services Level 3 - Intensive Housed in Schools	279
Special Services Programs	141
<b>Total Elementary</b>	<b>898</b>

**Middle and Secondary Level**

Special Services Level 2 Housed in Schools	620
Special Services Level 3 - Intensive Housed in Schools	152
Special Services Programs	326
<b>Total Middle and Secondary Level</b>	<b>1,098</b>

**Total Special Services** 2,412

**Total Pre-Elementary, Level 3 Special Education,  
and Special Services Programs** 1,314

\*These programs are no longer under the administration of Special Services/Special Education.

# ANCHORAGE SCHOOL DISTRICT

## September 30, 2006 Elementary School Projections

Code	School Name	Gifted*				Sp Ed PreElem**			Grade Level								Total K-8	Students Housed	Program Capacity	
		L1	L1*	L2*	L3**	L1	L2	L3	K	1	2	3	4	5	6	7				8
100	Abbott Loop	13	42	13	15				65	63	67	80	73	64	76			488	503	499
110	Airport Heights	5	29	6	19				25	22	34	39	25	39	32			216	235	346
112	Alpenglow	22	78	7	2	3			66	75	78	57	66	55	67			464	469	552
510	Aquarian Charter	0	14						45	53	57	46	45	34	39			319	319	
114	Aurora	23	46	3	1	3			61	66	50	40	53	39	42			351	355	552
115	Baxter	20	65	9	14	1			56	61	69	49	49	61	78			423	438	484
116	Bayshore	39	68	6	4	1			68	69	67	92	74	94	99			563	568	506
118	Bear Valley	73	46	4	2	1			65	70	85	78	84	82	93			557	560	506
120	Birchwood ABC	19	36	6	5				52	48	50	45	47	54	18			314	319	414
125	Bowman, Willard	17	62	11	11	3	34	13	56	57	61	59	52	61	54			400	461	514
130	Campbell	14	65	5					60	61	53	58	70	51	62			415	415	506
140	Chester Valley	20	42	9	2		19		38	36	38	42	40	42	56			292	313	276
150	Chinook	20	61	11					83	90	72	69	80	63	92			549	549	529
160	Chugach Opt	45	10	1					36	32	33	36	34	36	43			250	250	184
170	Chugiak Elem	10	63	4	3	2			84	93	91	79	85	78	0			510	515	529
174	College Gate	20	41	15	5	2			48	48	46	50	44	43	40			319	326	529
180	Creekside Park	23	56	9	12	1			61	60	58	61	64	63	49			416	429	453
190	Denali	55	43	13	12	1			72	59	70	57	37	55	46			396	409	499
530	Eagle Academy	2							24	24	20	24	23	22	28			165	165	
200	Eagle River	10	52	13	4	4	13	2	43	48	49	57	43	43	53			336	359	483
210	Fairview	19	65	8	1				63	59	55	53	58	45	56			389	390	432
540	Family Part Charter K-6	0	14		2				18	21	24	23	31	35	34			186	188	
215	Fire Lake	10	43	6	11				42	48	42	50	51	50	0			283	294	445
545	Frontier Charter	0	6	1					18	23	23	27	27	22	20			160	160	
220	Girdwood K-8	30	18		1	2			19	14	20	19	21	22	18	20	10	163	166	161
230	Government Hill	42	25	6	1				73	74	71	71	57	67	58			471	472	506
235	Homestead	38	40	8	1	2			43	48	41	45	54	57	52			340	343	529
237	Huffman	57	51	7			14		40	39	38	68	57	53	75			370	384	483
240	Inlet View	20	37	5		1			32	34	25	36	32	39	25			223	224	230
242	Kasuun	35	52	6	5	1			57	65	71	68	70	79	66			476	482	529
246	Kincaid	60	61	4	22	4			64	66	70	69	73	80	91			513	539	507
245	Klatt	25	56	3	4	1			54	58	43	63	38	56	66			378	383	483
248	Lake Hood	43	46	8	3				67	73	73	47	63	57	60			440	443	529
250	Lake Otis	26	38	9	13				63	69	58	53	47	63	59			412	425	499
257	Mount Spurr	25	40	4	2	3			55	48	37	45	33	38	34			290	295	322
260	Mt View	25	38	12	3				49	46	46	53	35	40	45			314	317	357
270	Muldoon	25	59	20		1			56	54	43	61	49	53	52			368	369	483
280	North Star	28	69	10	7	1			71	57	60	60	47	46	40			381	389	598
290	Northern Lights ABC	0	22			1			69	74	67	70	81	87	73	60	54	635	636	575
300	Northwood	11	41	12	11	6	18	11	51	53	46	47	48	55	35			335	381	368
310	Nunaka Valley	15	26	10	1	20	20	9	40	48	45	32	48	30	34			277	327	299
315	Ocean View	31	75	8	5	4			69	58	79	76	78	87	72			519	528	552
320	O'Malley	54	47	3		2	8	7	33	25	53	43	53	45	46			298	315	368
324	Orion	13	46	11		5	12	1	66	64	48	54	50	38	41			361	379	483
450	Polaris K-6	10	15	1					36	40	42	28	26	36	25			233	233	240
498	PreK	0				80												0	80	
328	Ptarmigan	15	59	14	4				59	51	66	49	57	59	50			391	395	552

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2006 Elementary School Projections**

Code	School Name	Gifted*				Sp Ed PreElem**			Grade Level								Total K-8	Students Housed	Program Capacity	
		L1	L1*	L2*	L3**	L1	L2	L3	K	1	2	3	4	5	6	7				8
330	Rabbit Creek	27	44	5	22	2			39	43	52	47	51	33	47			312	336	438
335	Ravenwood	30	30	3	2	3	6		60	74	59	51	70	68	70			452	463	460
340	Rogers Park	27	62	7	4	2			59	70	41	55	59	50	49			383	389	575
341	Rogers Park Gifted	0							7	19	26	24	38	35	20			169	169	
345	Russian Jack	20	53	7	2	1	2	2	51	48	49	50	36	43	52			329	336	462
350	Sand Lake	55	48	6	4				86	85	101	83	93	87	82			617	621	529
360	Scenic Park	35	52	11	7				59	63	68	55	65	66	76			452	459	506
362	Spring Hill	14	59	20	1	1			54	50	51	55	48	63	53			374	376	483
364	Susitna	20	73	11	5				77	83	81	74	81	62	70			528	533	529
365	Taku	30	52	4	1				59	60	63	56	55	51	51			395	396	391
363	Trailside	28	51	4	2	1			68	79	69	82	67	79	78			522	525	529
370	Tudor	17	75	8	3				80	94	84	67	78	76	78			557	560	506
380	Turnagain	25	29	5	1	6	15	3	56	67	61	40	35	28	44			331	356	414
384	Tyson, William	15	30	8	6				58	54	59	51	50	49	51			372	378	514
386	Ursa Major	35	54	2	1	1	15		67	61	54	55	57	50	46			390	407	506
388	Ursa Minor	15	24	3		4			48	53	43	51	30	31	34			290	294	322
390	Williwaw	30	75	24	4				79	90	88	72	101	65	96			591	595	418
400	Willow Crest	25	57	4	4	1			60	52	57	42	63	41	49			364	369	529
595	Winterberry	0	7	1					28	28	33	23	17	16	15			160	160	
410	Wonder Park	25	66	9	1	1			53	44	62	36	49	49	43			336	338	390
418	Wood, Gladys	20	62	15	1	1			74	76	67	76	67	70	79			509	511	437
<b>Total</b>		<b>1,600</b>	<b>3,011</b>	<b>478</b>	<b>279</b>	<b>180</b>	<b>176</b>	<b>48</b>	<b>3,637</b>	<b>3,737</b>	<b>3,702</b>	<b>3,573</b>	<b>3,582</b>	<b>3,530</b>	<b>3,477</b>	<b>80</b>	<b>64</b>	<b>25,382</b>	<b>26,065</b>	<b>27,829</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade K-8 total

**ANCHORAGE SCHOOL DISTRICT**

**September 30, 2006 Middle School Projections**

Code	School Name	Gifted*	Special Education			Grade Level			Total 6-8	Total Students Housed	Program Capacity
		L1*	L1*	L2*	L3**	6	7	8			
700	Central	80	54	21	0		348	298	646	646	614
710	Clark	40	93	54	6		399	366	765	771	592
780	Goldenview	215	80	12	5		417	452	869	874	874
730	Gruening	70	64	11	4		255	249	504	508	658
740	Hanshew	75	121	25	4		439	439	878	882	781
750	Mears	170	109	20	5		506	543	1,049	1,054	798
755	Mirror Lake	70	65	12	4	200	248	238	686	690	909
760	Romig	170	62	26	2		390	406	796	798	830
770	Wendler	50	110	34	15		475	410	885	900	721
<b>Total</b>		<b>940</b>	<b>758</b>	<b>215</b>	<b>45</b>	<b>200</b>	<b>3,477</b>	<b>3,401</b>	<b>7,078</b>	<b>7,123</b>	<b>6,777</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 6-8 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2006 Senior High School Projections

Code	School Name	Gifted*	Special Education			Grade Level				Total 9-12	Total Students Program Housed Capacity	
			L1*	L2*	L3**	9	10	11	12			
800	Bartlett	3	141	82	24	476	472	426	370	1,744	1,768	2,173
810	Chugiak	3	166	52	14	413	349	358	375	1,495	1,509	1,700
820	Dimond	10	142	49	15	486	468	467	444	1,865	1,880	1,695
865	Eagle River	2				221	212	203	127	763	763	800
830	East	10	176	75	17	585	607	558	502	2,252	2,269	2,180
840	Service	10	141	25	18	503	472	426	353	1,754	1,772	1,762
860	South	5	102	22	6	429	459	482	410	1,780	1,786	1,686
850	West	170	142	66	13	485	548	488	397	1,918	1,931	1,680
<b>Total</b>		<b>213</b>	<b>1,010</b>	<b>371</b>	<b>107</b>	<b>3,598</b>	<b>3,587</b>	<b>3,408</b>	<b>2,978</b>	<b>13,571</b>	<b>13,678</b>	<b>13,676</b>

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 9-12 total

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2006 Other Secondary School Projections

Code	School Name	Gifted*	Special Education			Grade Level						Total 7-12	Total Students Housed	Program Capacity
			L1*	L2*	L3**	7	8	9	10	11	12			
885	AVAIL		6	1		0	0	2	8	24	34	68	68	
880	Benson SAVE		17	1		0	0	0	8	40	152	200	200	200
881	Benson SEARCH		11	1		21	65	0	0	0	0	86	86	92
884	Continuation Program					0	1	2	7	6	7	23	23	
815	Crossroads		4	1		0	0	0	6	16	32	54	54	
542	Family Partner		21	3		46	38	47	52	46	47	276	276	
844	Frontier Sec		10	2		24	24	24	30	33	40	175	175	
846	Highland Tech		41	2		62	50	39	44	54	32	281	281	
875	McLaughlin		20	18		2	8	17	30	36	48	141	141	
888	Polaris	1	11	0		46	53	42	29	26	26	222	222	240
835	SAVE I***		28	3		0	0	0	3	46	168	217	217	240
845	Steller	8	23	2		52	52	52	47	47	40	290	290	276
Total		9	192	34	0	253	291	225	264	374	626	2,033	2,033	1,048

\* Figures included in grade level membership - Non Add-Ons

\*\* Not included in grade 7-12 total

\*\*\* Includes Part-time students

## ANCHORAGE SCHOOL DISTRICT

### September 30, 2006 Special Services School Projections

Code	School Name	Type	Special Education				Students Housed	Program Capacity
			L1	L2	L3	Other		
667	ACE/ACT	Secondary	6	36	45		87	
603	ASSDHH	Pre-Elementary				7	7	
603	ASSDHH	Elementary				24	24	
605	ASSDHH	Secondary				26	26	
616	Booth Secondary	Secondary				2	10	12
668	Fireweed	Secondary				2	18	20
650	Jesse Lee Elem	Elementary		1	2	5	8	
651	Jesse Lee Sec	Secondary				1	6	7
618	McKinley Heights	Secondary					12	12
663	Mt Iliamna	Pre-Elementary				5	5	120
663	Mt Iliamna	Elementary		39	3		42	
628	North Star Hsp, Elem	Elementary				7	5	12
629	North Star Hsp, Sec	Secondary				9	3	12
632	North Star Res Elem	Elementary	4				16	20
633	North Star Res Sec	Secondary				2	35	37
910	Outreach	Secondary	3	1	2			6
635	Providence Girls	Secondary				2	6	8
631	Providence Hts Sec	Secondary					3	3
625	Whaley Elementary	Elementary		13	22			35
627	Whaley Secondary	Secondary		48	48			96
	<b>Total</b>		13	138	209	119	479	300

\* Figures included in L1, L2, L3 and Other membership - Non Add-Ons

Pre-Elementary Total	0	0	12	0	12
Elementary Totals	4	53	58	26	141
Secondary Totals	9	85	139	93	326