

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #58 (2006-2007)

October 16, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 29, 2006

ASD GOAL: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

Enrollment as of September 29, 2006, the official membership date for the District, was a total of 49,068 students. This enrollment is 521 (1.5%) students less than the 49,589 reported for the same time last year.

Table 1 compares the September 29, 2006 enrollment, by category, to the comparable figures for September 30, 2005. All student levels were down from last year with the exception of Special Services.

TABLE 1
Comparison of
9/30/2005 Membership vs. 9/29/2006 Membership

| Category | 9/30/2005 | 9/29/2006 | Difference |
|---|---------------|---------------|-------------|
| Elementary Schools | | | |
| Kindergarten | 3,674 | 3,680 | 6 |
| Elementary Schools | | | |
| Grades 1-8 | 21,707 | 21,451 | -256 |
| Middle Schools | 7,324 | 7,080 | -244 |
| Senior High Schools | 13,603 | 13,540 | -63 |
| Other Secondary Schools and Programs | 2,077 | 2,024 | -53 |
| Pre-Elementary, Level 3 Spec. Ed., and Special Services | 1,204 | 1,293 | 89 |
| Total | 49,589 | 49,068 | -521 |

The current September 29th enrollment is 310 students less than the projection of 49,378. This represents a 0.6% deviation from the projection. Table 2 compares the September 29, 2006 enrollment by category to the projections.

TABLE 2
September 29, 2006 Actual and Projected Enrollment

| Programs | Actual 9/29/2006 | Projected 9/29/2006 | Difference |
|---|-----------------------------|--------------------------------|-------------------|
| Elementary Schools Kindergarten | 3,680 | 3,637 | 43 |
| Elementary Schools Grades 1-8 | 21,451 | 21,745 | -294 |
| Middle Schools | 7,080 | 7,078 | 2 |
| Senior High Schools | 13,540 | 13,571 | -31 |
| Other Secondary Schools and Programs | 2,024 | 2,033 | -9 |
| Pre-Elementary, Level 3 Spec. Ed., and Special Services | 1,293 | 1,314 | -21 |
| Total | 49,068 | 49,378 | -310 |

Enrollment decreases were projected for the Middle schools (-246), High schools (-32), and Other Secondary schools/programs (-44). Middle schools enrolled 2 more students than projected, High schools enrolled 31 students less than projected, and Other Secondary schools/programs enrolled 9 fewer students than projected.

Because of sustained increases in kindergarten enrollment over the last few years, an enrollment increase was projected for Elementary schools (+1). In addition, an enrollment increase was projected for Special Services programs (+110). Elementary schools enrolled 251 fewer students than projected. Special Services programs were down from projected by 21 students.

To review the detailed membership for each school, please refer to Attachment A. For schools at or above 120% of program capacity, please see Attachment B. Attachment C contains the comparison of the EED capacity and the 2005-06 program capacity.

Attachment D contains maps showing the percent of 2005-06 program capacity by attendance area, using 2006-07 student enrollment numbers. Calculation of the 2006-07 program capacities is expected to be complete by the next quarterly report of the membership.

Attachments

CC/GV/RA/ODS/

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

Anchorage School District
Anchorage, Alaska

Demographic/GIS Services
Technology/MIS

Membership for 29-Sep-2006 (Monthly)

| | |
|--------------------------|--------|
| Kindergarten | 3,680 |
| Grade One | 3,639 |
| Grade Two | 3,726 |
| Grade Three | 3,537 |
| Grade Four | 3,549 |
| Grade Five | 3,490 |
| Grade Six | 3,584 |
| Subtotal Kindergarten | 3,680 |
| Subtotal Grades 1 - 6 | 21,525 |
| Subtotal Grades K - 6 | 25,205 |
| Grade Seven | 3,744 |
| Grade Eight | 3,788 |
| Subtotal Grades 7 - 8 | 7,532 |
| Grade Nine | 3,861 |
| Grade Ten | 3,812 |
| Grade Eleven | 3,756 |
| Grade Twelve | 3,609 |
| Subtotal Grades 9 - 12 | 15,038 |
| Subtotal 7-12 | 22,570 |
| Pre-Elementary | |
| Level 3 Special Services | 1,293 |
| Total | 49,068 |

Total does not include non Special Ed. preschool

Elementary School Membership Summary Report (Monthly)

September 29, 2006

| | SCH | Lev | Lev | Grades | | | | | | | | | | Prog | | | | | | |
|----------------------|-----|------|-----|--------|-----|----|----|----|----|----|----|----|----|------|-----|-----|-----|------|-----|-------|
| | | *1,2 | **3 | OOS | OON | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Tot | Hsd | Cap | %Cap | W/L | Relos |
| Abbott Loop | 100 | 69 | 16 | | 1 | 66 | 62 | 77 | 71 | 66 | 56 | 70 | | | 468 | 485 | 499 | 97 | | |
| Airport Heights | 110 | 59 | 9 | | | 46 | 35 | 43 | 56 | 40 | 42 | 39 | | | 301 | 310 | 346 | 90 | | 1 |
| Alpenglow | 112 | 79 | | 2 | | 56 | 71 | 75 | 62 | 68 | 60 | 73 | | | 465 | 467 | 552 | 85 | | |
| Aquarian Charter | 510 | 22 | | | | 59 | 60 | 58 | 53 | 46 | 39 | 40 | | | 355 | 355 | | | 5 | |
| Aurora | 114 | 49 | | 12 | 1 | 55 | 58 | 55 | 53 | 68 | 40 | 42 | | | 371 | 384 | 529 | 73 | | |
| Baxter | 115 | 89 | 12 | 4 | | 47 | 50 | 60 | 42 | 54 | 51 | 79 | | | 383 | 399 | 499 | 80 | 13 | |
| Bayshore | 116 | 101 | 5 | 2 | | 79 | 63 | 66 | 83 | 79 | 91 | 95 | | | 556 | 563 | 506 | 111 | | 3 |
| Bear Valley | 118 | 87 | | | | 55 | 49 | 68 | 62 | 65 | 72 | 84 | | | 455 | 455 | 506 | 90 | | 2 |
| Birchwood ABC | 120 | 43 | 4 | 1 | 1 | 53 | 41 | 52 | 47 | 42 | 51 | 13 | | | 299 | 305 | 414 | 74 | 15 | |
| Bowman, Willard | 152 | 79 | 15 | 43 | 4 | 72 | 61 | 62 | 69 | 52 | 62 | 55 | | | 433 | 495 | 537 | 92 | | 1 |
| Campbell | 130 | 77 | 1 | 3 | | 47 | 61 | 57 | 58 | 66 | 46 | 65 | | | 400 | 404 | 506 | 80 | | |
| Chester Valley | 140 | 50 | 2 | 21 | 2 | 38 | 29 | 44 | 42 | 37 | 37 | 33 | | | 260 | 285 | 276 | 103 | 1 | 2 |
| Chinook | 150 | 86 | 1 | | | 64 | 83 | 64 | 72 | 78 | 58 | 79 | | | 498 | 499 | 529 | 94 | | 2 |
| Chugach Optional | 160 | 57 | | | | 36 | 35 | 34 | 37 | 34 | 36 | 45 | | | 257 | 257 | 230 | 112 | 119 | |
| Chugiak Elem | 170 | 60 | 3 | 1 | | 84 | 90 | 95 | 73 | 78 | 91 | | | | 511 | 515 | 529 | 97 | 16 | |
| College Gate | 174 | 53 | 4 | 2 | | 55 | 52 | 55 | 54 | 48 | 43 | 41 | | | 348 | 354 | 529 | 67 | 8 | |
| Creekside Park | 180 | 78 | 10 | 1 | | 62 | 55 | 49 | 56 | 57 | 46 | 59 | | | 384 | 395 | 453 | 87 | | 1 |
| Denali | 190 | 98 | 11 | 1 | | 63 | 51 | 62 | 51 | 30 | 47 | 40 | | | 344 | 356 | 499 | 71 | | |
| Eagle River Academy | 530 | 12 | | | 1 | 25 | 25 | 24 | 25 | 26 | 25 | 13 | | | 163 | 164 | | | | |
| Eagle River Elem | 200 | 62 | 4 | 24 | | 55 | 51 | 44 | 53 | 44 | 45 | 45 | | | 337 | 365 | 483 | 76 | 4 | |
| Fairview | 210 | 57 | 1 | | 15 | 74 | 60 | 64 | 46 | 52 | 44 | 43 | | | 383 | 399 | 432 | 92 | | |
| Family Part. Charter | 540 | 11 | | | | 18 | 23 | 23 | 23 | 29 | 30 | 32 | | | 178 | 178 | | | | |
| Fire Lake | 215 | 45 | 5 | 2 | | 43 | 47 | 49 | 45 | 46 | 59 | | | | 289 | 296 | 415 | 71 | | |
| Frontier Charter | 545 | 10 | | | | 25 | 17 | 24 | 29 | 18 | 22 | 16 | | | 151 | 151 | | | 2 | |
| Girdwood | 220 | 43 | 1 | | | 10 | 13 | 20 | 15 | 23 | 21 | 15 | 21 | 6 | 144 | 145 | 161 | 90 | | |
| Government Hill | 230 | 62 | | | | 75 | 76 | 74 | 68 | 55 | 61 | | | | 464 | 464 | 506 | 92 | | |
| Homestead | 235 | 72 | 6 | 1 | | 52 | 51 | 44 | 43 | 49 | 64 | 53 | | | 356 | 363 | 506 | 72 | | |
| Huffman | 237 | 93 | | 18 | 1 | 48 | 42 | 40 | 65 | 53 | 52 | 68 | | | 368 | 387 | 437 | 89 | | |
| Inlet View | 240 | 52 | 1 | 2 | | 33 | 26 | 29 | 32 | 23 | 34 | 23 | | | 200 | 203 | 230 | 88 | 3 | 2 |
| Kasuun | 242 | 100 | 4 | 25 | | 68 | 60 | 63 | 65 | 65 | 75 | 67 | | | 463 | 492 | 529 | 93 | | 1 |
| Kincaid | 246 | 109 | 21 | 1 | 1 | 58 | 64 | 74 | 67 | 74 | 71 | 88 | | | 496 | 519 | 484 | 107 | | 1 |
| Klatt | 245 | 75 | 5 | 2 | | 49 | 57 | 49 | 56 | 45 | 49 | 61 | | | 366 | 373 | 483 | 77 | | |
| Lake Hood | 248 | 78 | 6 | 11 | | 56 | 64 | 66 | 42 | 71 | 58 | 58 | | | 415 | 432 | 529 | 82 | 3 | |
| Lake Otis | 250 | 63 | 15 | 1 | | 57 | 51 | 55 | 55 | 43 | 55 | 49 | | | 365 | 381 | 499 | 76 | | |
| Mountain View | 257 | 51 | | 12 | | 55 | 58 | 48 | 56 | 44 | 49 | 50 | | | 360 | 372 | 374 | 99 | | |
| Mount Spurr | 260 | 55 | 1 | 3 | | 56 | 49 | 42 | 40 | 34 | 41 | 33 | | | 295 | 299 | 299 | 100 | | |
| Muldoon | 270 | 78 | | | | 74 | 52 | 57 | 62 | 50 | 50 | 60 | | | 405 | 405 | 483 | 84 | | |
| North Star | 280 | 83 | 11 | 2 | 21 | 68 | 56 | 67 | 53 | 57 | 49 | 46 | | | 396 | 430 | 537 | 80 | | 2 |
| Northern Lights ABC | 290 | 17 | | | | 74 | 65 | 72 | 75 | 81 | 81 | 78 | 60 | 55 | 641 | 641 | 575 | 111 | 292 | |
| Northwood | 300 | 63 | 4 | 29 | | 30 | 37 | 35 | 40 | 35 | 45 | 42 | | | 264 | 297 | 376 | 79 | 4 | |
| Nunaka Valley | 310 | 56 | 1 | 35 | 3 | 39 | 40 | 38 | 32 | 41 | 32 | 39 | | | 261 | 300 | 276 | 109 | | |
| Ocean View | 315 | 98 | 3 | | | 63 | 63 | 85 | 73 | 71 | 82 | 72 | | | 509 | 512 | 552 | 93 | | 2 |
| OMalley | 320 | 99 | | 3 | | 36 | 31 | 56 | 43 | 52 | 51 | 43 | | | 312 | 315 | 391 | 81 | | |
| Orion | 324 | 54 | 1 | 18 | 2 | 76 | 63 | 46 | 48 | 56 | 43 | 42 | | | 374 | 395 | 460 | 86 | 52 | |

Elementary School Membership Summary Report (Monthly)

September 29, 2006

| | SCH | Lev | Lev | Grades | | | | | | | | | | Prog | | | | | | |
|------------------|-----|------|-----|--------|-----|------|------|------|------|------|------|------|----|------|-------|-------|-------|------|-----|-------|
| | | *1,2 | **3 | OOS | OON | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | Tot | Hsd | Cap | %Cap | W/L | Relos |
| Polaris | 450 | 24 | | | 33 | 32 | 41 | 30 | 33 | 37 | 35 | | | 241 | 241 | 230 | 105 | 216 | | |
| Pre-K | 498 | | | 52 | 17 | | | | | | | | | | 69 | | | | | |
| Ptarmigan | 328 | 69 | 12 | 2 | 61 | 61 | 73 | 59 | 52 | 57 | 45 | | | 408 | 422 | 552 | 76 | | | |
| Rabbit Creek | 330 | 70 | 19 | 2 | 37 | 44 | 56 | 62 | 58 | 42 | 49 | | | 348 | 369 | 438 | 84 | | | |
| Ravenwood | 335 | 60 | | 15 | 59 | 68 | 66 | 48 | 62 | 62 | 70 | | | 435 | 450 | 483 | 93 | | | |
| Rogers Park | 340 | 105 | 5 | 2 | 56 | 73 | 48 | 56 | 60 | 59 | 53 | | | 405 | 412 | 575 | 72 | | | |
| Rogers Park *** | | 176 | | | 10 | 21 | 23 | 20 | 35 | 40 | 27 | | | 176 | 176 | | | | 1 | |
| Roger Park Total | | 281 | 5 | 2 | 66 | 94 | 71 | 76 | 95 | 99 | 80 | | | 581 | 588 | | | | | |
| Russian Jack | 345 | 86 | 1 | | 53 | 61 | 56 | 52 | 44 | 55 | 51 | | | 372 | 373 | 469 | 80 | | 3 | |
| Sand Lake | 350 | 111 | 4 | 1 | 83 | 95 | 105 | 86 | 92 | 96 | 83 | | | 640 | 645 | 529 | 122 | 65 | 3 | |
| Scenic Park | 360 | 92 | 6 | 2 | 58 | 55 | 63 | 49 | 73 | 59 | 64 | | | 421 | 429 | 491 | 87 | | 2 | |
| Spring Hill | 362 | 80 | 6 | 1 | 54 | 43 | 43 | 56 | 47 | 60 | 54 | | | 357 | 364 | 483 | 75 | | | |
| Susitna | 364 | 82 | 6 | | 78 | 82 | 80 | 82 | 83 | 82 | 76 | | | 563 | 569 | 514 | 111 | | 2 | |
| Taku | 365 | 89 | 2 | 1 | 66 | 65 | 71 | 68 | 64 | 55 | 53 | | | 442 | 445 | 437 | 102 | | 1 | |
| Trailside | 363 | 81 | 2 | | 75 | 70 | 60 | 68 | 62 | 74 | 65 | | | 474 | 476 | 529 | 90 | 6 | | |
| Tudor | 370 | 97 | 6 | | 68 | 105 | 94 | 73 | 78 | 89 | 72 | | | 579 | 585 | 483 | 121 | 10 | 2 | |
| Turnagain | 380 | 65 | 1 | 21 | 1 | 61 | 78 | 62 | 45 | 41 | 32 | 46 | | 365 | 388 | 414 | 94 | 1 | | |
| Tyson, William | 384 | 42 | 7 | | 80 | 52 | 62 | 54 | 60 | 45 | 55 | | | 408 | 415 | 514 | 81 | | | |
| Ursa Major | 386 | 58 | | 16 | 1 | 61 | 66 | 40 | 56 | 51 | 46 | | | 371 | 388 | 460 | 84 | | | |
| Ursa Minor | 388 | 33 | 1 | 3 | 53 | 44 | 55 | 40 | 30 | 33 | 30 | | | 285 | 289 | 299 | 97 | | | |
| Williwaw | 390 | 62 | | 6 | 49 | 67 | 48 | 44 | 58 | 49 | 52 | | | 367 | 373 | 462 | 81 | | 4 | |
| Willow Crest | 400 | 75 | 15 | | 48 | 59 | 65 | 46 | 67 | 42 | 57 | | | 384 | 399 | 491 | 81 | 1 | 2 | |
| Winterberry | 595 | 15 | | | 37 | 30 | 23 | 32 | 18 | 11 | 11 | | | 162 | 162 | | | | | |
| Wonder Park | 410 | 102 | 1 | 3 | 10 | 66 | 44 | 61 | 39 | 65 | 48 | 53 | | 376 | 390 | 400 | 98 | | 2 | |
| Wood, Gladys | 418 | 84 | 1 | 1 | 80 | 77 | 67 | 80 | 71 | 62 | 72 | | | 509 | 511 | 460 | 111 | | 2 | |
| Elementary Total | | 4592 | 278 | 410 | 82 | 3680 | 3639 | 3726 | 3537 | 3549 | 3490 | 3368 | 81 | 61 | 25131 | 25901 | 27669 | 94 | 836 | 44 |

* Figures included in grade level membership - non add - ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section
 Kindergarten full time except for Northern Lights Elementary
 Total housed includes non Special Ed. preschool

Middle School Membership Summary Report (Monthly)

September 29, 2006

| | SCH | Lev *1,2 | Lev **3 | Grades | | | Prog | | | | | |
|---------------|-----|-------------|------------|--------|------|------|------|------|------|------|-----|-------|
| | | | | 6 | 7 | 8 | Tot | Hsd | Cap | %Cap | W/L | Relos |
| Central | 700 | 140 | | | 294 | 237 | 531 | 531 | 614 | 86 | | |
| Clark | 710 | 179 | 6 | | 411 | 386 | 797 | 803 | 592 | 136 | 10 | 1 |
| Goldenview | 780 | 296 | 4 | | 429 | 456 | 885 | 889 | 874 | 102 | | 10 |
| Gruening | 730 | 139 | 4 | | 282 | 319 | 601 | 605 | 658 | 92 | | |
| Hanshew | 740 | 196 | 3 | | 453 | 451 | 904 | 907 | 781 | 116 | | 3 |
| Mears | 750 | 276 | 5 | | 522 | 523 | 1045 | 1050 | 798 | 132 | | 8 |
| Mirror Lake | 755 | 162 | | 216 | 239 | 244 | 699 | 699 | 909 | 77 | | |
| Romig | 760 | 263 | 1 | | 387 | 408 | 795 | 796 | 830 | 96 | | 2 |
| Wendler | 770 | 200 | 14 | | 399 | 424 | 823 | 837 | 721 | 116 | | 10 |
| Middle School | | 1851 | 37 | 216 | 3416 | 3448 | 7080 | 7117 | 6777 | 105 | 10 | 34 |

* Figures included in grade level membership - non add - ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

September 29, 2006

| | Sch Codes | Lev *1,2 | Lev Grades: | | | | | | Program | | | | | | |
|------------------|--------------|-------------|-------------|---|---|------|------|------|---------|-------|-------|-------|------|-----|-------|
| | | | **3 | 7 | 8 | 9 | 10 | 11 | 12 | Tot | Hsd | Cap | Cap% | W/L | Relos |
| Bartlett | 800 | 205 | 19 | | | 452 | 467 | 437 | 364 | 1720 | 1739 | 1930 | 90 | 0 | 10 |
| Chugiak | 810 | 159 | 10 | | | 362 | 354 | 344 | 348 | 1408 | 1418 | 1828 | 78 | 0 | |
| Dimond | 820 | 140 | 15 | | | 482 | 456 | 480 | 429 | 1847 | 1862 | 1695 | 110 | 0 | 8 |
| Eagle River High | 865 | 67 | 2 | | | 250 | 240 | 200 | 145 | 835 | 837 | 864 | 97 | 0 | |
| East | 830 | 267 | 9 | | | 575 | 589 | 524 | 504 | 2192 | 2201 | 2236 | 98 | 0 | |
| Service | 840 | 199 | 16 | | | 568 | 524 | 461 | 369 | 1922 | 1938 | 1926 | 101 | 0 | 26 |
| South | 860 | 117 | 6 | | | 398 | 431 | 477 | 418 | 1724 | 1730 | 1680 | 103 | 0 | |
| West | 850 | 369 | 6 | | | 538 | 512 | 454 | 388 | 1892 | 1898 | 1686 | 113 | 0 | 3 |
| High School | | 1523 | 83 | | | 3625 | 3573 | 3377 | 2965 | 13540 | 13623 | 13845 | 98 | 0 | 47 |

* Figures included in grade level membership - non add - ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

September 29, 2006

| | Sch Codes | Lev *1,2 | Lev Grades: | | | | | | | Tot | Hsd | Program | | | W/L | Relos |
|-------------------|--------------|-------------|-------------|-----|-----|-----|-----|-----|-----|------|------|---------|------|-----|-----|-------|
| | | | **3 | 7 | 8 | 9 | 10 | 11 | 12 | | | Cap | Cap% | | | |
| AVAIL | 885 | | | | | | | 4 | 14 | 24 | 42 | 42 | | | | |
| Benson | 880 | 23 | | | | | | 2 | 38 | 126 | 166 | 166 | 200 | 83 | | |
| Benson SEARCH | 881 | 9 | | 28 | 49 | | | | | | 77 | 77 | 92 | 84 | 104 | |
| COHO | 883 | 2 | | | | | | 3 | 3 | 4 | 10 | 10 | | | 58 | |
| Continuation Pro. | 884 | 2 | | | | 4 | 3 | 4 | 10 | 21 | 21 | | | | | |
| Crossroads | 815 | 2 | | | | 4 | 6 | 16 | 39 | 65 | 65 | | | | | |
| Family Partner | 833 | 10 | | 44 | 42 | 56 | 47 | 50 | 70 | 309 | 309 | | | | | |
| Frontier Sec. | 844 | 10 | 1 | 34 | 24 | 28 | 29 | 41 | 46 | 202 | 203 | | | | 1 | |
| Highland Tech. | 846 | 38 | | 33 | 55 | 47 | 40 | 49 | 38 | 262 | 262 | | | | | |
| McLaughlin Sec. | 875 | 33 | 1 | 2 | 3 | 6 | 28 | 40 | 44 | 123 | 124 | | | | | |
| Polaris K-12 | 888 | 8 | | 55 | 49 | 38 | 29 | 36 | 30 | 237 | 237 | 260 | 91 | | | |
| SAVE I | 835 | 18 | | | | | 5 | 42 | 167 | 214 | 214 | 240 | 89 | | | |
| Steller | 845 | 28 | 1 | 51 | 57 | 53 | 43 | 46 | 46 | 296 | 297 | 276 | 108 | 25 | 1 | |
| Other Secondary | | 183 | 3 | 247 | 279 | 236 | 239 | 379 | 644 | 2024 | 2027 | 1068 | 190 | 188 | 1 | |

* Figures included in grade level membership - non add - ons

** Figures not included in grade level membership

Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Report (Monthly)

September 29, 2006

| | Sch Codes | Lev *1,2 | Lev **3 | Grades: | | | | | | | | | | | | | Program | | | | | | |
|-------------------|-----------|----------|---------|---------|----|---|---|---|---|---|----|----|----|----|----|----|---------|----|-----|-----|-----|------|-----|
| | | | | OOS | ON | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Tot | Hsd | Cap | Cap% | W/L |
| ACE/ACT | 667 | 61 | 45 | | | | | | | | | | | | | | 64 | 64 | 109 | | | | |
| ASSDHH | 603 | 2 | 21 | | | | 1 | | | | | 1 | | | | | | | 2 | 23 | | | |
| ASSDHH SEC | 605 | | 29 | | | | | | | | | | | | | | | | 0 | 29 | | | |
| BOOTH SECONDARY | 616 | | | | | | | | | | | | | 1 | 4 | 2 | | | 7 | 7 | | | 2 |
| DEBARR RTC ELE | 606 | | 1 | | | | 1 | 2 | | | 1 | | | | | | | | 4 | 5 | | | |
| DEBARR RTC SEC | 607 | | 1 | | | | | | | | | | | 3 | 7 | 6 | 5 | 6 | 27 | 28 | | | |
| FIREWEED | 668 | 1 | 5 | | | | | | | | | | | | | | 4 | 5 | 7 | 16 | 21 | | |
| JESSE LEE ELEM | 650 | | 4 | | | | | | 1 | | 3 | | | | | | | | 4 | 8 | | | |
| JESSE LEE SEC | 651 | | 1 | | | | | | | | | | | | | | 1 | 3 | 4 | 5 | | | 1 |
| MCKINLEY HEIGHTS | 618 | | | | | | | | | | | | | 1 | 2 | 2 | | | 5 | 5 | | | |
| MT ILIAMNA | 662 | 16 | 29 | 3 | | 4 | 3 | 3 | 5 | 4 | | | | | | | | | 19 | 51 | 120 | 43 | |
| NORTH STAR HSP E | 628 | 1 | 4 | | | | 1 | 1 | 1 | 1 | 2 | 2 | | | | | | | 8 | 12 | | | |
| NORTH STAR HSP S | 629 | 1 | 1 | | | | | | | | | | 1 | 1 | 1 | 3 | 7 | 2 | 15 | 16 | | | |
| NORTH STAR RES E | 632 | 1 | 1 | | | | | | | 4 | 2 | | | | | | | | 6 | 7 | | | |
| NORTH STAR RES S | 633 | 2 | 2 | | | | | | | | | | 5 | 6 | | | | | 11 | 13 | | | |
| OUTREACH/PRIVATE | 910 | 3 | 1 | | | | | | | | 1 | | | | 2 | 1 | 1 | | 5 | 6 | | | |
| PROVIDENCE GIRLS | 635 | | | | | | | | | | | | | | | 3 | 2 | 1 | 6 | 6 | | | |
| PROVIDENCE HTS S | 631 | | | | | | | | | 7 | 8 | | | | 2 | 1 | 1 | 1 | 20 | 5 | | | |
| WHALEY ELEMENTARY | 625 | 12 | 21 | | | | | | | | | | 8 | | | | | | 8 | 36 | | | |
| WHALEY SECONDARY | 627 | 42 | 47 | | | | | | | | | | | 5 | 7 | 9 | 7 | 7 | 35 | 90 | 180 | 50 | |
| Special Services | | 142 | 213 | 3 | | 4 | 6 | 6 | 6 | 6 | 14 | 17 | 17 | 19 | 20 | 33 | 36 | 82 | 266 | 482 | 300 | 161 | 3 |

| Monthly | Title | Total |
|---------|--|--------|
| | Special Ed Pre-Elementary Housed in Schools | 410 |
| | Elementary Schools | 25,131 |
| | Epecial Education Elementary - Level 3 | 278 |
| | Middle Schools | 7,080 |
| | Senior High School | 13,540 |
| | Other Secondary Schools | 2,024 |
| | Special Education Secondary - Level 3 | 123 |
| | Special Services | 482 |
| | Totals | 49,068 |
| | Membership 29 -Sep - 2006 | 49,068 |
| | Membership - Current Date | 49,068 |
| | E, RO, R2, R3, R7, - R9 since 29 Sep 2006 | 21 |
| | Withdrawals (including dropouts since 29 Sep 2006 | 50 |
| | R4, R5, R6, (withdrawals returned) since 29 Sep 2006 | |
| | T1 (in-district transfers) since 29 Sep 2006 | 14 |
| | R1 (in-district transfers) since 29 Sep 2006 | 19 |
| | | 6 |
| | Calculated Membership: 49,049 | 1 |
| | Calculated Membership = membership at cutoff | |
| | (E, RO, R2,R3,R7, - R9) | |
| | Withdrawls | |
| | (R4, R5, R6,) | |
| | T1 | |
| | R1 | |
| | Entries after 29-Sep-2006 | |
| | Withdrawals after 29 Sep 2006 | |

*Total does not include non special ed pre school

**Anchorage School District
Pre-School Special Education Summary 2006**

| | September 2005 | | | | | | September 2006 | | | | | |
|---------------|----------------|-----------------|-----------------|-----------------|------------------|----------------|----------------|-----------------|-----------------|-----------------|------------------|----------------|
| | LVL-1 RSRC | LVL-2 S-CONT | LVL-3 INTNSV | LVL-4 ST FND | LVL-5 PRI SCH | LVL-6 GIFTD | LVL-1 RSRC | LVL-2 S-CONT | LVL-3 INTNSV | LVL-4 ST FND | LVL-5 PRI SCH | LVL-6 GIFTD |
| Elementary | 131 | 197 | 45 | | | | 137 | 234 | 47 | | | |
| Overall Total | 373 | | | | | | 418 | | | | | |

Note: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time

**Anchorage School District
K-12 Special Education Membership Summary 2006**

| | September 2005 | | | | | | September 2006 | | | | | | |
|----------------|----------------|-----------------|-----------------|-----------------|------------------|----------------|----------------|-----------------|-----------------|-----------------|------------------|----------------|--|
| | LVL-1 RSRC | LVL-2 S-CONT | LVL-3 INTNSV | LVL-4 ST FND | LVL-5 PRI SCH | LVL-6 GIFTD | LVL-1 RSRC | LVL-2 S-CONT | LVL-3 INTNSV | LVL-4 ST FND | LVL-5 PRI SCH | LVL-6 GIFTD | |
| Elementary | 3997 | 674 | 312 | | | | 3930 | 723 | 361 | | | | |
| Secondary | 2989 | 558 | 305 | | | | 3200 | 502 | 256 | | | | |
| Totals | 6986 | 1232 | 617 | | | | 7130 | 1225 | 617 | | | | |
| Overall Totals | 8835 | | | | | | | | | | | | |
| | | | | | | | Overall Total | 8972 | | | | | |

Note: State Funded and Level 6 - Gifted are incorporated into Levels 1, 2 and 3 at this time
No Grade 00 students counted as of 9-7-93

**Anchorage School District
Membership Summary
September 29, 2006**

| Programs | COMPARISON AND OFFICIAL MEMBERSHIP | | | PROJECTION COMPARISON | | | |
|---|---|------------------|------------------|------------------------------|-------------------|---------------|-----------------|
| | 9/3/2005 | 9/29/2006 | 9/29/2006 | Programs | Projection | Actual | Variance |
| Spec. Ed Pre-Elementary | 366 | 410 | 410 | Elementary | 26,065 | 25,819 | -246 |
| Kindergarten | 3,674 | 3,680 | 3,680 | | | | |
| Elementary Grades 1-8 | 21,707 | 21,451 | 21,451 | | | | |
| Middle School Grades 6-8 | 7,324 | 7,080 | 7,080 | Middle | 7,078 | 7,080 | 2 |
| Senior High Grades 9-12 | 13,603 | 13,540 | 13,540 | Secondary | 15,756 | 15,687 | -69 |
| Other Secondary Grades 7-12 | 2,077 | 2,024 | 2,024 | | | | |
| Special Education Elementary - Level 3 | 238 | 278 | 278 | Special Services | 479 | 482 | 3 |
| Special Education Secondary - Level 3 | 155 | 123 | 123 | | | | |
| Special Services | 445 | 482 | 482 | | | | |
| TOTALS | 49,589 | 49,068 | 49,068 | | 49,378 | 49,068 | -310 |

ANCHORAGE SCHOOL DISTRICT**SCHOOLS AT OR ABOVE 120% CAPACITY****September 29, 2006**

| School Type | School Code | School Name | Total Housed | Program Capacity | % of Capacity |
|---------------------------|--------------------|--------------------|---------------------|-------------------------|----------------------|
| Elementary Schools | | | | | |
| | 350 | Sand Lake | 645 | 529 | 122% |
| | 370 | Tudor | 585 | 483 | 121% |
| Secondary Schools | | | | | |
| | 710 | Clark | 803 | 592 | 136% |
| | 750 | Mears | 1,050 | 798 | 132% |

Comparison of EED and Program Capacities
(Membership data as of September 29, 2006)

| SCHOOL | GSF | Membership 9/29/2006 | Capacity | | Percent of Capacity | |
|---------------------|--------|-------------------------|-----------------|--------------------|---------------------|--------------------|
| | | | EED Capacity | Program 2005-06 | EED | Program 2005-06 |
| ELEMENTARY | | | | | | |
| Abbott Loop | 58,341 | 484 | 506 | 499 | 96% | 97% |
| Airport Heights | 39,450 | 310 | 328 | 346 | 95% | 90% |
| Alpenglow | 60,219 | 467 | 523 | 552 | 89% | 85% |
| Aurora | 54,393 | 383 | 470 | 529 | 81% | 72% |
| Baxter | 62,076 | 399 | 540 | 499 | 74% | 80% |
| Bayshore | 58,649 | 563 | 509 | 506 | 111% | 111% |
| Bear Valley | 50,160 | 455 | 431 | 506 | 106% | 90% |
| Birchwood ABC | 48,276 | 304 | 413 | 414 | 74% | 73% |
| Bowman | 66,367 | 491 | 579 | 537 | 85% | 91% |
| Campbell | 61,438 | 404 | 534 | 506 | 76% | 80% |
| Chester Valley | 39,583 | 283 | 329 | 276 | 86% | 103% |
| Chinook | 57,314 | 499 | 497 | 529 | 100% | 94% |
| Chugach Optional | 40,661 | 257 | 259 | 230 | 99% | 112% |
| Chugiak Elem | 61,468 | 515 | 535 | 529 | 96% | 97% |
| College Gate | 60,034 | 354 | 522 | 529 | 68% | 67% |
| Creekside Park | 59,825 | 395 | 520 | 453 | 76% | 87% |
| Denali | 64,123 | 356 | 547 | 499 | 65% | 71% |
| Eagle River Elem | 50,086 | 365 | 504 | 483 | 72% | 76% |
| Fairview | 64,312 | 384 | 560 | 432 | 69% | 89% |
| Fire Lake | 50,160 | 296 | 431 | 415 | 69% | 71% |
| Girdwood | 25,110 | 145 | 123 | 161 | 118% | 90% |
| Government Hill | 58,401 | 464 | 507 | 506 | 92% | 92% |
| Homestead | 51,965 | 363 | 448 | 506 | 81% | 72% |
| Huffman | 60,610 | 386 | 527 | 437 | 73% | 88% |
| Inlet View | 32,470 | 203 | 257 | 230 | 79% | 88% |
| Kasuun | 61,599 | 492 | 536 | 529 | 92% | 93% |
| Kincaid | 61,599 | 518 | 536 | 484 | 97% | 107% |
| Klatt | 50,160 | 373 | 431 | 483 | 87% | 77% |
| Lake Hood | 61,599 | 432 | 536 | 529 | 81% | 82% |
| Lake Otis | 57,897 | 381 | 502 | 499 | 76% | 76% |
| Mountain View | 58,158 | 373 | 505 | 374 | 74% | 100% |
| Mount Spurr | 41,535 | 298 | 348 | 299 | 86% | 100% |
| Muldoon | 61,599 | 405 | 536 | 483 | 76% | 84% |
| North Star | 75,674 | 409 | 662 | 537 | 62% | 76% |
| Northern Lights ABC | 61,599 | 641 | 536 | 575 | 120% | 111% |
| Northwood | 61,115 | 297 | 532 | 376 | 56% | 79% |
| Nunaka Valley | 44,100 | 297 | 373 | 276 | 80% | 108% |
| Ocean View | 59,736 | 512 | 519 | 552 | 99% | 93% |
| OMalley | 50,253 | 315 | 432 | 391 | 73% | 81% |
| Orion | 63,880 | 393 | 649 | 460 | 61% | 85% |
| Ptarmigan | 53,238 | 422 | 503 | 552 | 84% | 76% |
| Rabbit Creek | 53,633 | 369 | 463 | 438 | 80% | 84% |
| Ravenwood | 50,160 | 450 | 431 | 483 | 104% | 93% |
| Rogers Park | 55,402 | 588 | 479 | 575 | 123% | 102% |
| Russian Jack | 61,599 | 373 | 536 | 469 | 70% | 80% |
| Sand Lake | 56,153 | 645 | 486 | 529 | 133% | 122% |

Comparison of EED and Program Capacities
(Membership data as of September 29, 2006)

| SCHOOL | GSF | Membership 9/29/2006 | Capacity | | Percent of Capacity | |
|--------------------------|------------------|-------------------------|-----------------|--------------------|---------------------|--------------------|
| | | | EED Capacity | Program 2005-06 | EED | Program 2005-06 |
| Scenic Park | 50,912 | 429 | 438 | 491 | 98% | 87% |
| Spring Hill | 50,160 | 364 | 431 | 483 | 84% | 75% |
| Susitna | 55,023 | 569 | 476 | 514 | 120% | 111% |
| Taku | 53,270 | 445 | 460 | 437 | 97% | 102% |
| Trailside | 61,599 | 476 | 536 | 529 | 89% | 90% |
| Tudor | 56,757 | 585 | 492 | 483 | 119% | 121% |
| Turnagain | 54,000 | 387 | 466 | 414 | 83% | 93% |
| Tyson | 61,599 | 415 | 536 | 514 | 77% | 81% |
| Ursa Major | 59,477 | 387 | 517 | 460 | 75% | 84% |
| Ursa Minor | 41,941 | 289 | 352 | 299 | 82% | 97% |
| Williwaw | 56,500 | 373 | 489 | 462 | 76% | 81% |
| Willow Crest | 54,304 | 399 | 469 | 491 | 85% | 81% |
| Wonder Park | 52,638 | 380 | 454 | 400 | 84% | 95% |
| Wood Gladys | 47,777 | 511 | 408 | 460 | 125% | 111% |
| Total | 3,292,136 | 24,517 | 28,454 | 27,439 | 86% | 89% |
| SECONDARY - MS | | | | | | |
| Central | 95,837 | 531 | 568 | 614 | 93% | 86% |
| Clark | 133,592 | 803 | 807 | 592 | 100% | 136% |
| Goldenview | 159,209 | 889 | 964 | 874 | 92% | 102% |
| Gruening | 124,862 | 605 | 752 | 658 | 80% | 92% |
| Hanshaw | 150,085 | 907 | 908 | 781 | 100% | 116% |
| Mears | 150,506 | 1,050 | 911 | 798 | 115% | 132% |
| Mirror Lake | 158,630 | 699 | 960 | 909 | 73% | 77% |
| Romig | 125,614 | 796 | 757 | 830 | 105% | 96% |
| Wendler | 112,696 | 837 | 676 | 721 | 124% | 116% |
| Totals | 1,211,031 | 7,117 | 7,303 | 6,777 | 97% | 105% |
| SECONDARY - SH | | | | | | |
| Bartlett | 319,592 | 1,739 | 1,937 | 1,930 | 90% | 90% |
| Chugiak High | 261,054 | 1,418 | 1,582 | 1,828 | 90% | 78% |
| Dimond | 264,000 | 1,862 | 1,600 | 1,695 | 116% | 110% |
| Eagle River High | 182,752 | 837 | 800 | 864 | 105% | 97% |
| East Anchorage | 333,331 | 2,201 | 2,136 | 2,236 | 103% | 98% |
| Service | 296,909 | 1,938 | 1,799 | 1,926 | 108% | 101% |
| South Anchorage | 253,068 | 1,730 | 1,600 | 1,680 | 108% | 103% |
| West Anchorage | 318,194 | 1,898 | 2,065 | 1,686 | 92% | 113% |
| Totals | 2,228,900 | 13,623 | 13,519 | 13,845 | 101% | 98% |
| SECONDARY - Other | | | | | | |
| Benson Secondary | 27,275 | 166 | 43 | 200 | 391% | 83% |
| Benson Search | | 77 | 43 | 92 | 181% | 84% |
| Polaris K-6 | | 241 | 71 | 230 | 339% | 105% |
| Polaris 7-12 | 75,264 | 237 | 71 | 260 | 334% | 91% |
| SAVE I | 18,580 | 214 | 50 | 240 | 428% | 89% |
| Steller | 45,910 | 297 | 200 | 276 | 149% | 108% |
| Totals | 167,029 | 1,232 | 477 | 1,298 | 258% | 95% |
| Total | 6,899,096 | 46,489 | 49,753 | 49,359 | 93% | 94% |

Comparison of EED and Program Capacities
(Membership data as of September 29, 2006)

| SCHOOL | GSF | Membership 9/29/2006 | Capacity | | Percent of Capacity | |
|--------|-----|-------------------------|-----------------|--------------------|---------------------|--------------------|
| | | | EED Capacity | Program 2005-06 | EED | Program 2005-06 |

Notes to Spreadsheet:

1. Special ed preschool membership is included in elementary membership.
2. EED Capacity revised December 2003.
3. Highlight denotes schools at or above 120% of program capacity.
4. Program capacity is calculated on an annual basis.