

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #115 (2006-2007)

November 13, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: STUDENT MEMBERSHIP PROJECTIONS FOR
SEPTEMBER 30, 2007

ASD GOAL: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

The attached document presents the fall forecast for the September 30, 2007 Anchorage School District student membership. Table I compares the projections for September 30, 2007, by program, with the actual totals for September 29, 2006.

TABLE I
September 29, 2006 Enrollment and
Fall Projections for September 30, 2007

Programs	Actual 9/29/2006	Fall Projections 9/30/2007	Difference (+/-) Project. - Actual
Elementary Schools Kindergarten	3680	3,660	-20
Elementary Schools Grades 1 - 8	21,451	21,249	-202
Middle Schools	7,080	7,099	19
Senior High Schools	13,540	13,458	-82
Other Secondary Schools Pre-Elementary (special ed), Level 3 Spec. Ed., and Special Services	2,024 1,293	2,035 1,347	11 54
Total	49,068	48,848	-220

The September 29, 2006 enrollment of 49,068 was less than projected (310 students), and 521 students less than prior year 2005. Enrollment is expected to decline again for September 30, 2007.

The following items highlight trends in the 2007 student population forecast:

- The total projection for next school year is 48,848 students. This projection reflects a slight decrease of 220 students from the September 29, 2006 official membership total of 49,068.
- The Kindergarten projection for September 30, 2007 is 3,660 students, a decrease of 20 students over this year's Kindergarten enrollment. Because there is no grade preceding Kindergarten, it is very difficult to forecast its enrollment. While policy changes related to age at enrollment created a significant increase in the 2004 Kindergarten enrollment, the 2005 enrollment was expected to return to pre-2004 levels. However, there was only a decrease in enrollment of 17 students from 2004, 101 more Kindergarten students than projected. This year, we again expected Kindergarten to decline (-37), but there were actually 43 more Kindergarten students than projected. Almost all Anchorage areas showed a higher than projected enrollment for Kindergarten, except southwest Anchorage (-28), northwest Anchorage (-35), and Girdwood (-9). Areas which showed higher than projected kindergarten were: northeast Anchorage (46), District-wide schools (31), southeast Anchorage (22), Eagle River/Chugiak (12), and Military (4). This information was used in projecting the 2007 Kindergarten enrollment, along with data obtained from the State Demographer regarding the Anchorage population, birth data from Vital Statistics, as well as prior years' observations.
- Elementary schools are projected to decrease by 202 students next school year. Fewer people in the Anchorage population in the 6 - 11 year age group will result in fewer elementary students for next school year. Also, the new Muldoon-area middle school is expected to garner nearly 300 6th grade students from area elementary schools. An increase of 38 students was projected for this school year, however 294 fewer students enrolled. All geographical areas experienced a decline, with the exception of Military schools which increased by 10 students. Geographical areas which showed a decline in enrollment were: southeast Anchorage (-126), northeast Anchorage (-92), northwest Anchorage (-42), District-wide (-28), Girdwood (-10), southwest Anchorage (-3), and Eagle River/Chugiak (-3).
- Middle schools are projected to gain 19 students next school year. Declines in the Elementary levels, and fewer people in the population aged 12-13 will negatively impact the Middle school levels. However, the new Muldoon-area middle school

will house 6th grade students next year, as indicated above, which will give a slight increase to the middle school enrollment. Middle school enrollment has been declining for the last four years, and this year's decline was 244 students, 2 fewer than projected. Enrollment is expected to start increasing again in 2011.

- Senior High Schools are projected to lose 82 students next school year. The Senior High levels had 31 fewer students than projected for this school year. Since 1990 enrollment at the senior high levels have grown. But, because of smaller classes entering from the middle schools enrollment in the senior high levels will continue to slightly decline. Enrollment is expected to start increasing again in 2013.
- The Other Secondary Schools and Programs (secondary students not attending a Middle School or Senior High School) are projected to increase by 11 students. The schools and programs in this category had 9 fewer students than projected for this school year.
- Pre-Elementary special education students, Level 3 special education students, and Special Services program students are projected to increase by 54 students. The schools and programs in this category had 21 fewer students than projected for this school year.
- Charter Schools are projected for 1,788 students. This projection is 6 students more than their current year enrollment of 1,782. Current year enrollment was 60 students more than projected.

It should be noted that the September 30, 2007 enrollment forecast is based on the following assumptions:

- The Anchorage-area economy will remain at current levels during school year 2007-08.
- If additional charter schools are approved by the School Board for school year 2007-08 they will attract students from within the District, not from outside the District.
- The participation-rate of the Anchorage school-aged population will remain constant.
- The average grade to grade progression pattern observed over the past five years will hold constant for 2007-08.

ANCHORAGE SCHOOL DISTRICT

DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2007

November 13, 2006

Full Day Kindergarten	3,588
Half Day Kindergarten	72
Grade 1	3,713
Grade 2	3,617
Grade 3	3,729
Grade 4	3,530
Grade 5	3,532
Grade 6	3,479
Sub-Total Grades Kindergarten	3,660
Sub-Total Grades 1-6	21,600
Sub-Total Grades K-6	25,260
Grade 7	3,618
Grade 8	3,653
Sub-Total Grades 7-8	7,271
Grade 9	3,694
Grade 10	3,816
Grade 11	3,635
Grade 12	3,825
Sub-Total Grades 9-12	14,970
Sub-Total Grades 7-12	22,241
Total Pre-Elementary, Level 3 Special Education, and Special Services	1,347
Total	48,848

ANCHORAGE SCHOOL DISTRICT
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2007
October 20, 2006

Elementary Schools	24,909
Middle Schools	7,099
Senior High Schools	13,458
Other Secondary Schools and Programs	2,035
Pre-Elementary Housed in Elementary Schools	420
Special Education Elementary - Level 3	280
Special Education Secondary - Level 3	130
Special Services	517
Total	48,848

ANCHORAGE SCHOOL DISTRICT
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2007
October 20, 2006

Elementary Schools (K-8) Excluding Charter Schools	23,902
Elementary Schools (K-8) Excluding Charter Schools and Rogers Park Gifted	23,707
Elementary Schools (K-6) Excluding Charter Schools	23,756
Elementary Schools (K-6) Excluding Charter Schools and Rogers Park Gifted	23,561
Rogers Park Gifted	195
Elementary Kindergarten Full Day Excluding Charter Schools	3,435
Elementary Kindergarten Half Day Excluding Charter Schools	72
Elementary Kindergarten Full Day Excluding Charter Schools and Rogers Park Gifted	3,426
Elementary Kindergarten Half Day Excluding Charter Schools and Rogers Park Gifted	72
Elementary Schools Grades 7-8 Students	146
Elementary Charter Schools	1,007
Elementary Schools (Gr. 1-8) Excluding Charter Schools	20,395
Elementary Schools (Gr. 1-8) Excluding Charter Schools and Rogers Park Gifted	20,209
Elementary Schools (Gr. 1-6) Excluding Charter Schools	20,249
Elementary Schools (Gr.1-6) Excluding Charter Schools and Rogers Park Gifted	20,063

ANCHORAGE SCHOOL DISTRICT
DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2007
October 20, 2006

CHARTER SCHOOL SUMMARY

Elementary Charter Schools	1,007
Secondary Charter Schools	781
Total	1,788
Aquarian K-6	355
Eagle Academy K-6	163
Family Partnership K-6	172
Family Partnership 7-12	306
Family Partnership Total	478
Frontier K-6	152
Frontier 7-12	206
Frontier Total	358
Highland Tech 7-11	269
Winterberry K-6	165

ANCHORAGE SCHOOL DISTRICT
 DEMOGRAPHIC/G.I.S. SERVICES AND FACILITIES

Membership Projections for September 30, 2007
 October 20, 2006

SPECIAL SERVICES SUMMARY

Pre-Elementary

IA Gifted/Talented Housed in Schools*	
Special Services Housed in Schools (Levels 1, 2 and 3)	420
Special Services Programs	12
Total Pre-Elementary	432

Elementary

IA Gifted/Talented Housed in Schools*	
Special Services Level 2 Housed in Schools	435
Special Services Level 3 - Intensive Housed in Schools	280
Special Services Programs	154
Total Elementary	869

Middle and Secondary Level

Special Services Level 2 Housed in Schools	461
Special Services Level 3 - Intensive Housed in Schools	130
Special Services Programs	351
Total Middle and Secondary Level	942

Total Special Services 2,243

**Total Pre-Elementary, Level 3 Special Education,
 and Special Services Programs** 1,347

*These programs are no longer under the administration of Special Services/Special Education.

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Elementary School Projections

Code	School Name	Grade Level								Total K-8	Students Housed	Program Capacity	
		K	1	2	3	4	5	6	7				8
100	Abbott Loop	64	68	59	82	66	71	58		468	482	499	
110	Airport Heights	45	47	35	42	50	42	44		305	320	346	
112	Alpenglow	61	58	67	75	65	69	58		453	456	552	
510	Aquarian Charter	52	64	57	54	49	41	38		355	355		
114	Aurora	57	53	56	56	52	58	37		369	387	529	
115	Baxter	53	48	51	64	43	52	50		361	374	499	
116	Bayshore	73	81	63	70	90	80	93		550	553	506	
118	Bear Valley	55	62	55	76	70	70	79		467	469	506	
120	Birchwood ABC	52	55	39	53	47	41	16		303	307	414	
125	Bowman, Willard	64	76	64	62	67	53	62		448	519	537	
130	Campbell	52	48	59	55	61	67	45		387	388	506	
140	Chester Valley	38	36	26	46	42	38			226	252	276	
150	Chinook	75	58	88	65	72	78	60		496	498	529	
160	Chugach Opt	36	35	35	35	37	35	38		251	251	230	
170	Chugiak Elem	84	90	87	96	77	79	0		513	516	529	
174	College Gate	51	58	49	54	59	49	40		360	362	529	
180	Creekside Park	61	61	51	45	56	54			328	339	453	
190	Denali	65	52	50	57	46	29	42		341	354	499	
530	Eagle Academy	25	22	26	23	20	23	24		163	163		
200	Eagle River Elem	49	60	48	46	48	47	39		337	365	483	
210	Fairview	67	74	49	68	46	49	40		393	393	432	
540	Family Part Charter K-6	18	22	23	28	22	26	33		172	172		
215	Fire Lake	43	46	50	54	48	48	0		289	297	415	
545	Frontier Charter	22	20	19	30	20	22	19		152	152		
220	Girdwood K-8	14	9	13	21	15	22	22	15	18	149	150	161
230	Government Hill	72	77	71	69	60	55	49		453	453	506	
235	Homestead	47	59	55	50	46	51	56		364	373	506	
237	Huffman	48	52	42	42	65	53	52		354	374	437	
240	Inlet View	33	33	27	29	31	22	32		207	209	230	
242	Kasuun	63	71	61	62	62	67	78		464	491	529	
246	Kincaid	61	59	68	79	72	75	72		486	488	484	
245	Klatt	51	51	55	53	54	45	52		361	380	483	
248	Lake Hood	63	55	64	67	42	68	58		417	433	529	
250	Lake Otis	60	54	49	50	56	46	53		368	382	499	
257	Mount Spurr	55	52	47	40	39	31	39		303	305	299	
260	Mt View	50	55	60	47	60	41	49		362	377	374	
270	Muldoon	64	70	53	58	57	49			351	351	483	
280	North Star	69	61	56	63	51	51	47		398	414	537	
290	Northern Lights ABC	72	77	67	72	83	88	77	55	58	649	649	575
300	Northwood	41	28	36	32	39	35	41		252	289	376	
310	Nunaka Valley	42	44	37	37	35	36	30		261	305	276	
315	Ocean View	63	61	65	89	75	74	84		511	514	552	
320	O'Malley	33	34	33	60	46	54	53		313	313	391	
324	Orion	71	74	59	40	46	50	39		379	398	460	
450	Polaris K-6	34	34	30	40	32	33	38		241	241	230	
498	PreK									0	65		
328	Ptarmigan	59	60	59	65	60	57	58		418	436	552	

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Elementary School Projections

Code	School Name	Grade Level								Total K-8	Students Housed	Program Capacity	
		K	1	2	3	4	5	6	7				8
330	Rabbit Creek	37	41	47	53	63	61	42		344	363	438	
335	Ravenwood	59	67	68	70	46	70	61		441	455	483	
340	Rogers Park	58	52	81	47	62	60	57		417	420	575	
341	Rogers Park Gifted	9	23	30	26	23	40	44		195	195		
345	Russian Jack	52	53	56	58	49	44	59		371	372	469	
350	Sand Lake	83	89	92	107	87	91	95		644	647	529	
360	Scenic Park	58	58	54	64	48	71			353	355	491	
362	Spring Hill	54	50	39	44	59	49	58		353	357	483	
364	Susitna	77	82	78	81	82	84			484	489	514	
365	Taku	63	67	65	72	64	58	53		442	443	437	
363	Trailside	71	78	74	57	68	63	72		483	485	529	
370	Tudor	74	69	111	95	71	77	90		587	589	483	
380	Turnagain	61	72	72	57	45	40	29		376	399	414	
384	Tyson, William	69	72	51	60	56	60	45		413	421	514	
386	Ursa Major	65	55	59	40	57	44	45		365	387	460	
388	Ursa Minor	51	49	47	46	33	29	33		288	294	299	
390	Williwaw	65	50	65	45	41	58	46		370	370	462	
400	Willow Crest	54	46	60	63	42	65	41		371	389	491	
595	Winterberry	36	32	30	20	24	15	8		165	165		
410	Wonder Park	60	64	48	55	45	57	49		378	379	400	
418	Wood, Gladys	77	80	77	68	86	72	61		521	521	460	
Total		3,660	3,713	3,617	3,729	3,530	3,532	2,982	70	76	24,909	25,609	27,669

* Figures included in grade level membership - Non Add-Ons

** Not included in grade K-8 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Middle School Projections

Code	School Name	Gifted*	Special Education			Grade Level			Total 6-8	Total Students Housed	Program Capacity
		L1*	L1*	L2*	L3**	6	7	8			
700	Central	100	31	18		284	258	542	542	614	
710	Clark	60	74	16	6	276	225	501	507	592	
780	Goldenview	230	58	13	5	383	401	784	789	874	
730	Gruening	72	67	6	5	252	314	566	571	658	
740	Hanshew	85	101	16	8	399	440	839	847	781	
750	Mears	170	101	12	5	465	409	874	879	798	
755	Mirror Lake	90	73	7		216	232	234	682	909	
780	Muldoon	80	68	26	8	281	295	341	917	1,058	
760	Romig	165	88	12	2	350	360	710	712	830	
770	Wendler	80	62	26	10	373	311	684	694	721	
Total		1132	723	152	49	497	3,309	3,293	7,099	7,148	7,835

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 6-8 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Senior High School Projections

Code	School Name	Gifted*	Special Education			Grade Level				Total 9-12	Total Students Program Housed Capacity	
			L1*	L2*	L3**	9	10	11	12			
800	Bartlett	5	155	67	17	445	440	427	386	1,698	1,715	1,930
810	Chugiak	5	146	27	8	360	370	321	309	1,360	1,368	1,828
820	Dimond	3	127	22	13	457	461	434	462	1,814	1,827	1,695
865	Eagle River	3	64	10	2	235	244	219	188	886	888	864
830	East	12	211	63	8	552	548	514	477	2,091	2,099	2,236
840	Service	12	173	40	16	533	578	505	440	2,056	2,072	1,926
860	South	5	80	25	10	401	382	402	450	1,635	1,645	1,680
850	West	205	124	55	7	500	530	459	429	1,918	1,925	1,686
Total		250	1,080	309	81	3,483	3,553	3,281	3,141	13,458	13,539	13,845

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 9-12 total

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Other Secondary School Projections

Code	School Name	Gifted*	Special Education			Grade Level						Total 7-12	Total Students Housed	Program Capacity
			L1*	L2*	L3**	7	8	9	10	11	12			
885	AVAIL		2			0	0	0	3	17	23	43	43	
880	Benson SAVE		12			0	0	0	4	34	127	165	165	200
881	Benson SEARCH		25			23	54	0	0	0	0	77	77	92
883	COHO		3			0	0	0	3	2	4	9	9	
884	Continuation Program		6	2		0	1	2	4	5	10	22	22	
815	Crossroads		2			0	0	2	5	16	40	63	63	
542	Family Partner		9	1		43	44	38	62	50	69	306	306	
844	Frontier Sec		9	1		29	30	22	36	37	52	206	206	
846	Highland Tech		38			43	36	46	42	43	59	269	269	
875	McLaughlin		25	7		2	4	8	25	38	48	125	125	
888	Polaris	2	8			50	57	40	30	28	34	239	239	260
835	SAVE I***		20	4		0	0	0	4	43	168	215	215	240
845	Steller	5	27	2		49	58	53	45	41	50	296	296	276
Total		7	186	17	0	239	284	211	263	354	684	2,035	2,035	1,068

* Figures included in grade level membership - Non Add-Ons

** Not included in grade 7-12 total

*** Includes Part-time students

ANCHORAGE SCHOOL DISTRICT

September 30, 2007 Special Services School Projections

Code	School Name	Type	Special Education				Students Housed	Program Capacity
			L1	L2	L3	Other		
667	ACE/ACT	Secondary	3	69	37		109	
603	ASSDHH	Pre-Elementary				4	4	
603	ASSDHH	Elementary				20	20	
605	ASSDHH	Secondary				30	30	
616	Booth Secondary	Secondary				2	8	10
606	DeBarr Residential	Elementary				1	4	5
607	DeBarr Residential	Secondary				1	27	28
668	Fireweed	Secondary		6	0		14	20
650	Jesse Lee Elem	Elementary				4	4	8
651	Jesse Lee Sec	Secondary				1	5	6
618	McKinley Heights	Secondary		1			9	10
663	Mt Iliamna	Pre-Elementary		7	1		8	120
663	Mt Iliamna	Elementary		20	42		62	
628	North Star Hsp, Elem	Elementary	0	1	4	7	12	
629	North Star Hsp, Sec	Secondary		1	1	12	14	
632	North Star Res Elem	Elementary		1	1	5	7	
633	North Star Res Sec	Secondary		2	2	9	13	
910	Outreach	Secondary	3	3			6	
635	Providence Girls	Secondary	1			6	7	
631	Providence Hts Sec	Secondary	1			4	5	
625	Whaley Elementary	Elementary		22	18		40	
627	Whaley Secondary	Secondary		42	51		93	180
Total			8	175	220	114	517	300

* Figures included in L1, L2, L3 and Other membership - Non Add-Ons

Pre-Elementary Total	0	7	5	0	12
Elementary Totals	0	44	90	20	154
Secondary Totals	8	124	125	94	351