

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #74 (2007-2008)

October 8, 2007

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 28, 2007

ASD GOAL: Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.

PERTINENT FACTS:

Enrollment as of September 28, 2007, the official membership date for the District, was a total of 48,457 students. This enrollment is 611 (1.2%) students less than the 49,068 reported for the same time last year. Table 1 compares the September 28, 2007 enrollment, by category, to the comparable figures for September 29, 2006.

TABLE 1
Comparison of
9/29/2006 Membership vs. 9/28/2007 Membership

Category	9/29/2006	9/28/2007	Difference
Elementary Schools			
Kindergarten	3,680	3,608	-72
Elementary Schools			
Grades 1-8	21,451	20,815	-636
Middle Schools	7,080	7,202	122
Senior High Schools	13,540	13,354	-186
Other Secondary			
Schools and Programs	2,024	2,138	114
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,293	1,340	47
Total	49,068	48,457	-611

The current September 28th enrollment is 391 students less than the projection of 48,848, a 0.8% deviation from the projection. Table 2 compares the September 28, 2007 enrollment, by category, to the projections.

TABLE 2

**September 28, 2007 Actual and
Projected Enrollment**

Programs	Actual 9/28/2007	Projected 9/28/2007	Difference
Elementary Schools Kindergarten	3,608	3,660	-52
Elementary Schools Grades 1-8	20,815	21,266	-451
Middle Schools	7,202	7,083	119
Senior High Schools	13,354	13,458	-104
Other Secondary Schools and Programs	2,138	2,034	104
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,340	1,347	-7
Total	48,457	48,848	-391

Enrollment increases were projected for Middle schools (3), Other Secondary schools (10), and Special Education/Special services programs (54). Enrollment decreases were projected for Elementary schools (-205) and High schools (-82).

To review the detailed membership for each school, please refer to Attachment A. For schools at or above 120% of program capacity, please see Attachment B. Attachment C contains the comparison of the EED capacity and the 2007-08 program capacity. Attachment D contains maps showing the percent of 2007-08 program capacity by attendance area.

Attachments

CC/GV/RA/ODS/jg

Prepared by: Ophelia Dargan-Steed, Demographer
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services