

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #78 (2008-2009)

October 13, 2008

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: ENROLLMENT STATUS UPDATE: SEPTEMBER 30, 2008

ASD GOAL: *Ensure public accountability through effective communication with students, staff, parents, community and government at all levels.*

PERTINENT FACTS:

Enrollment as of September 30, 2008, the official membership date for the District, was a total of 48,440 students. This enrollment is 17 (0.04%) students less than the 48,457 reported for the same time last year, see Table 1 below.

TABLE 1
Comparison of
9/28/2007 Membership vs. 9/30/2008 Membership

Category	9/28/2007	9/30/2008	Difference
Elementary Schools			
Kindergarten	3,608	3,666	58
Elementary Schools			
Grades 1-8	20,815	21,113	298
Middle Schools	7,202	7,009	-193
Senior High Schools	13,354	13,143	-211
Other Secondary			
Schools and Programs	2,138	2,118	-20
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,340	1,391	51
Total	48,457	48,440	-17

The current September 30th enrollment is 496 students more than the projection of 47,944, a 1.0% deviation from the projection. Table 2 compares the September 30, 2008 enrollment, by category, to the projections.

TABLE 2
September 30, 2008 Actual and
Projected Enrollment

Programs	Actual 9/30/2008	Projected 9/30/2008	Difference
Elementary Schools Kindergarten	3,666	3,616	50
Elementary Schools Grades 1-8	21,113	20,598	515
Middle Schools	7,009	6,988	21
Senior High Schools	13,143	13,113	30
Other Secondary Schools and Programs	2,118	2,122	-4
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,391	1,507	-116
Total	48,440	47,944	496

Enrollment decreases were projected, from the 2007-08 membership, for all categories, with the exception of Special Education/Special services programs (+167): Elementary (-209), Middle (-214), Senior High (-241), and Other Secondary programs (-16).

To review the detailed membership for each school, please refer to Attachment A. For schools at or above 120% of program capacity, please see Attachment B. Attachment C contains the comparison of the EED capacity and the 2008-09 program capacity. Attachment D contains maps showing the percent of 2008-09 program capacity by attendance area.

Attachments

CC/GV/RA/ODS/cuc

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