

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #346 (2001-2002)

June 24, 2002

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-YEAR MEMBERSHIP SUMMARY FOR 2001-2002

PERTINENT FACTS:

The end-of-year membership report for June 6, 2002 is attached (Attachment A). The total active enrollment at the end of the 2001-2002 school year was 48,605. This enrollment represents an increase of 208 students compared to end of year 2000-2001. Table 1 compares the membership totals.

TABLE 1
Comparison of
6/7/2001 Membership vs. 6/6/2002 Membership

<u>Category</u>	<u>6/7/2001</u>	<u>6/6/2002</u>	<u>Difference</u>
Elementary Schools	27,095	26,932	-163
Middle Schools	7,256	7,461	205
Senior High Schools	11,157	11,446	289
Other Secondary Schools and Programs	1,488	1,439	-49
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,401	1,327	-74
TOTAL	48,397	48,605	208

The end-of-year total of 48,605 was 1,071 less than the beginning-of-year (September 30, 2001) total of 49,676.

At the end of this school year, there were six schools at, or exceeding, 120% capacity as reported in Attachment B. Again, Ptarmigan Elementary School is over 130% capacity when the 68 Ptarmigan Elementary School kindergarten students currently housed at Chester Valley Elementary School are included in the membership total.

In addition to the schools listed in Attachment B, there are three “Other Secondary” schools (Polaris K-12, SAVE I, and Steller) with enrollment exceeding EED capacity by more than 120%, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12, but this is intended to meet program requirements of the school more than to accommodate current enrollment.

EED/ASD capacity comparisons are included as Attachment C. The EED capacities are calculated using the formula determined by the Alaska Department of Early Education and Development.

Attachments

CC/GV/RA/RB/ODS/sl

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Approved by: George Vakalis, Assistant Superintendent of Support Services

Elementary School Membership Summary Report (Monthly)

06-JUN-2002

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
ABBOTT LOOP	100	53	11	6	2	61		58	68	59	65	65	53		429	437	525	83		
AIRPORT HEIGHTS	110	52	9	18		32	1	34	48	36	38	40	43		272	290	341	85		
ALPENGLOW	112	103	3	5	2	66		69	60	88	105	95	102		585	592	543	109	4	
AQUARIAN CHARTER	510	27	1			23		42	45	37	35	22	16		220	220			55	
AURORA	114	44	2	2	2	56		51	78	51	68	50	54		408	412	488	84	15	
BAXTER	115	73	5	9	3	41		80	62	50	73	65	70		441	453	561	81		
BAYSHORE	116	94	2	1	4	74		81	69	88	94	74	89		569	574	528	109		
BEAR VALLEY	118	129	2	4	2	45		55	62	69	83	83	84		481	487	447	109		
BIRCHWOOD ABC	120	73	4	3	2	44		51	48	51	50	54	42	24	26	390	395	429	92	189
BOWMAN WILLARD L	125	114	13	5	103	62		57	61	80	77	83	78		498	606	601	101		
CAMPBELL	130	69	4	2		60		73	65	74	90	62	66		490	492	555	89		
CHESTER VALLEY	140	60	13	3	1	97		36	36	31	38	49	35		322	326	343	95	1	
CHINOOK	150	75	6	4	1	70		69	94	73	80	76	86		548	553	516	107		
CHUGACH OPTIONAL	160	63	1	1		21		33	36	38	34	37	35		234	235	270	87	222	
CHUGIAK	170	75	3	4	1	82		92	79	71	85	86		495	500	555	90	48		
COLLEGE GATE	174	88	13	4		48		43	60	63	66	73	75		428	432	541	80	1	
CREEKSIDE PARK	180	71	13	12	3	70		61	71	57	76	61	60		456	471	539	87		
DENALI	190	98	5	17		64		61	63	65	49	50	54		406	423	580	73		
EAGLE RIVER	200	89	9	1	2	44		54	62	68	57	54	54		393	396	523	76	31	
FAIRVIEW	210	72	15	1	1	64		63	66	65	69	73	59		459	461	581	79		
FAMILY PARTNER #	540	29				36		40	56	53	63	44	56		348	348				
FIRE LAKE	215	43	5	4	4	44		34	52	45	52	64		291	299	447	67			
GIRDWOOD	220	41		1	2	20		16	23	13	18	15	12	18	15	150	153	125	122	
GOVERNMENT HILL	230	47	7		1	76		77	76	67	67	68	56		487	488	526	93	77	
HOMESTEAD	235	76	6	3	4	44		37	46	65	74	65	61		392	399	465	86		
HUFFMAN	237	117	12	1	8	52		65	73	81	67	78	92		508	517	547	95		
INLET VIEW	240	66	7	3		34		33	34	40	46	40	38		265	268	268	100		

Elementary School Membership Summary Report (Monthly)

ATTACHMENT A

06-JUN-2002

Page: 2

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										-----							
					00	KF	KH	1	2	3	4	5	6	7	8	Tot	Hsd	Cap	%Cp	W/L		
KASUUN	242	102	6	3	2	79		65	70	70	76	81	87					528	533	556	96	14
KINCAID	246	107	6	18	1	60		67	61	71	80	89	87					515	534	556	96	
KLATT	245	86	10	1	2	54		59	55	56	60	60	75					419	422	447	94	
LAKE HOOD	248	72	7	4	5	51		60	64	65	70	89	69					468	477	556	86	7
LAKE OTIS	250	63	14			61		68	55	52	73	59	62					430	430	521	83	2
MOUNTAIN VIEW	260	76	8		1	62		51	69	77	67	71	68					465	466	524	89	
MT SPURR	257	54	3		8	42		42	55	40	27	38	33					277	285	362	79	13
MULDOON	270	64	17		2	60		67	62	73	83	74	75					494	496	556	89	
NORTH STAR	280	99	12	5	25	80		63	64	73	94	72	62					508	538	687	78	
NORTHERN LIGHTS	290	30					64	66	72	72	80	71	81	44	51			601	601	556	108	667
NORTHWOOD	300	70	12	2	49	48		50	49	48	49	42	49					335	386	552	70	4
NUNAKA VALLEY	310	58	5	1	2	38		45	51	43	49	40	48					314	317	388	82	
OCEAN VIEW	315	138	8	1	2	94		63	74	75	84	88	115					593	596	539	111	
OMALLEY	320	114	12	5	3	38		41	38	39	62	60	87					365	373	448	83	
ORION	324	37	5	1	6	62		53	49	47	55	22	40					328	335	673	50	
POLARIS K-12 #	450	27	2	1		16		24	30	32	32	35	43					212	213	74	288	
PTARMIGAN	328	72	14	1				57	55	49	71	61	64					357	358	314	114	
RABBIT CREEK	330	83		13	3	40		40	46	53	54	59	68					360	376	481	78	
RAVENWOOD	335	61	1	1	44	43		55	33	50	58	70	74					383	428	447	96	
ROGERS PARK ***	340	97	9		2	47		35	51	61	60	67	72					393	395			
ROGERS PARK GIFT	341	5	127	1	5		10	13	24	19	22	22	23					133	138			
ROGERS PARK TOT		102	136	1	7	47	10	48	75	80	82	89	95					526	533	498	107	
RUSSIAN JACK	345	57	9	27	14	46		63	47	45	50	39	54					344	385	556	69	
SAND LAKE	350	109	8	1	2	89		80	94	91	88	75	86					603	606	505	120	104
SCENIC PARK	360	65	14	5	2	73		83	68	87	90	75	72					548	555	455	122	8
SPRING HILL	362	90	12	1	2	54		56	54	55	56	66	59					400	403	447	90	
SUSITNA	364	90	16	2	1	69		83	80	82	79	80	87					560	563	494	114	

Elementary School Membership Summary Report (Monthly)

06-JUN-2002

Page: 3

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----													Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8							
TAKU	365	95	3		2	74		65	63	50	66	66	65				449	451	477	95		
TRAILSIDE	363	75	5	2	1	51		65	76	55	77	79	64				467	470	556	85	7	
TUDOR	370	104	11	8	4	68		87	70	84	81	66	69				525	537	511	105	15	
TURNAGAIN	380	72	10	6	1	43		49	37	44	46	52	48				319	326	484	67		
TYSON WILLIAM	384	58	5	7		46		69	64	56	67	69	74				445	452	556	81		
URSA MAJOR	386	91	6	1	5	64		71	68	57	65	54	60				439	445	536	83		
URSA MINOR	388	48	2			60		41	38	50	36	28	25				278	278	367	76	1	
VILLAGE CHARTER	585	4				16		17	17	17	12	15	9	12	7		122	122				
WILLIWAU	390	106	27		2	67	1	63	94	78	95	86	84				568	570	508	112		
WILLOW CREST	400	86	6	2		74		64	62	68	65	70	71				474	476	487	98	10	
WONDER PARK	410	88	8			70		69	59	82	63	64	58				465	465	471	99		
WOOD GLADYS	418	112	12	2	2	60		72	55	58	71	88	80				484	488	424	115		
Elementary		4806	603	236		348	3429	76	3646	3766	3802	4132	3968	3917	98	99	26933	27517	29413	94	1495	

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s			-----				
					6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	149	15		387	366	753	753	599	126		
CLARK	710	111	60	22	472	369	841	863	849	102		
GOLDENVIEW	780	309	8	4	450	435	885	889	1013	88		
GRUENING	730	171	11	2	321	297	618	620	792	78		
HANSHEW	740	189	17	3	500	447	947	950	955	99		
MEARS	750	238	30	8	488	552	1040	1048	958	109		
MIRROR LAKE	755	159	16	1	192	234	229	655	656	1010	65	
ROMIG	760	171	27	8	406	383	789	797	797	100		
WENDLER	770	182	41	5	412	521	933	938	712	132		
Middle School		1679	225	53	192	3670	3599	7461	7514	7685	98	

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----				
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L
BARTLETT	800	129	74	27			526	492	431	356	1805	1832	2036	90	
CHUGIAK	810	133	46	9			528	518	449	415	1910	1919	1775	108	
DIMOND	820	139	39	26			580	510	482	440	2012	2038	1937	105	64
EAST	830	129	49	31			546	534	414	387	1881	1912	2245	85	
SERVICE	840	123	39	20			602	611	571	448	2232	2252	1891	119	
WEST	850	166	42	6			491	421	387	307	1606	1612	2171	74	
Senior High		819	289	119			3273	3086	2734	2353	11446	11565	12055	96	64

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						-----						
					7	8	9	10	11	12	Tot	Hsd	Cap	%Cp	W/L		
AVAIL	885	1			1	2	6	10	18	33	70	70					
BENSON	880	18					21	32	45	96	194	194	230	84	54		
BENSON SEARCH	881	17			22	49	17	2			90	90	92	98	66		
FAMILY PARTNER #	833	2	2		44	34	26	34	26	32	196	196					
MCLAUGHLIN SEC	875	22	21	1	7	19	41	57	48	27	199	200					
PART TIME STUDEN	882							1	6	4	11	11					
POLARIS K-12 #	888	15			38	43	36	32	34	29	212	212	74	286	45		
SAVE I	835	20	1				1	14	76	109	200	200	52	385			
STELLER	845	28	1		53	46	51	48	33	36	267	267	213	125	62		
Other Secondary		123	25	1	165	193	199	230	286	366	1439	1440	661	218	227		

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

06-JUN-2002

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	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L					
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12			
ACE/ACT	667	8	24	36															32	32	68						
BOOTH SECONDARY	616			3									1	1	8	4	1	2	17	20							
CHARTER NORTH EL	628			2																	2						
CHARTER NORTH SE	629			3																		3					
JESSE LEE ELEM	650			6				1	1	1										3	9						
JESSE LEE SEC	651			2										1	1		2			4	6						
MCKINLEY HEIGHTS	618			1										1		2	6	1	1	11	12						
MCLAUGHLIN ELEM	620																2			2	2						
MT ILIAMNA ELE	662				240																240	230	104				
NORTH STAR HSP E	632			4										1	1	3				5	9						
NORTH STAR HSP S	633			6														5	1	1	5	12	18				
PROVIDENCE HTS S	631																			1	1						
WHALEY ELEMENTAR	625	4	1	63										2	1	2				5	68						
WHALEY SECONDARY	627	3	6	102														2	1	1	1	2	3	10	112		
Special Services		15	31	228	240									1	1	4	2	7	10	4	12	19	4	38	102	570	230

(Monthly)	TITLE	TOTAL	
	Pre-Elementary Housed in Schools	348	
	Elementary Schools	26,932	
	Special Education Elementary - Level 3	236	
	Middle Schools	7,461	
	Senior High Schools	11,446	
	Other Secondary Schools	1,439	
	Special Education Secondary - Level 3	173	
	Special Services	570	
	T O T A L S	48,605	
	Membership 28-SEP-2001	49,669	calculated 06-JUN-2002
	Membership - Current Date	48,605	
	E, R2, R3 since 28-SEP-2001	3,256	
	Withdrawals (including dropouts) since 28-SEP-2001	5,015	
	R4 (withdrawals returned) since 28-SEP-2001	881	
	T1 (in-district transfers) since 28-SEP-2001	3,030	
	R1 (in-district transfers) since 28-SEP-2001	2,965	
	Entries after 06-JUN-2002		
	Withdrawals after 06-JUN-2002		
	Calculated membership: 48,726		
	Calculated membership = membership at cutoff		
	+ (E, R2, R3)		
	- Withdrawals		
	+ R4		
	- T1		
	+ R1		
	+ Entries after 06-JUN-2002		
	- Withdrawals after 06-JUN-2002		

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	JUNE 2001						JUNE 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	162	388	57				126	396	54			
	Overall Total 607						Overall Total 576					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	JUNE 2001						JUNE 2002					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4949	608	359				4797	602	311			
Secondary	2722	524	351				2645	571	326			
Totals	7671	1132	710				7442	1173	637			
	Overall Total 9513						Overall Total 9252					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

June 06, 2002

COMPARISON AND OFFICIAL MEMBERSHIP

SPRING PROJECTION COMPARISON

PROGRAMS	06-01-01	09-28-01	06-06-02	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	375	226	348	Elementary	27,812	27,516	-296
Kindergarten Full	2,886	3,425	3,429				
Kindergarten Half	657	74	76				
Elementary Grades 1-8	23,566	23,437	23,427				
Middle School Grades 6-8	7,256	7,579	7,461	Middle	7,458	7,461	3
Senior High Grades 9-12	11,164	12,557	11,446	Secondary	14,458	13,058	-1,400
Other Secondary Grades 7-12	1,487	1,539	1,439				
Special Education Elementary - Level 3	251	217	236	Special Services	528	570	42
Special Education Secondary - Levels 3	163	105	173				
Special Services	612	517	570				
T O T A L S	48,417	49,676	48,605		50,256	48,605	-1,651

ATTACHMENT A

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 06-JUN-2002 (Monthly)

Half Day Kindergarten	76
Full Day Kindergarten	3,429
Grade 1	3,646
Grade 2	3,766
Grade 3	3,801
Grade 4	4,132
Grade 5	3,968
Grade 6	4,109
Sub-Total Kindergarten	3,505
Sub-Total Grades 1-6	23,422
Sub-Total Grades K-6	26,927
Grade 7	3,933
Grade 8	3,891
Sub-Total Grades 7-8	7,824
Grade 9	3,472
Grade 10	3,316
Grade 11	3,020
Grade 12	2,719
Sub-Total Grades 9-12	12,527
Sub-Total Grades 7-12	20,351
Pre-Elementary, Level 3 Special Education and Special Services	1,327
TOTAL	48,605

Attachment B

ANCHORAGE SCHOOL DISTRICT

**SCHOOLS AT OR ABOVE 120% CAPACITY
June 6, 2002**

School Type	School Code	School Name	Total Housed	Capacity*	Percent
Elementary Schools					
	220	Girdwood	153	125	122%
	328	Ptarmigan	426	314	136%
	350	Sand Lake	606	505	120%
	360	Scenic Park	555	455	122%
Secondary Schools					
	700	Central	753	599	126%
	770	Wendler	938	712	132%
Other Secondary and K-12 Schools					
See Note Below					

*Capacity is EED capacity, and not ASD.

Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Polaris K-12, SAVE I and Steller as over 120% capacity. These are discussed in the body of the Board Memorandum.

Attachment C

COMPARISON OF ASD AND EED CAPACITIES 9/30/01

SCHOOL	ASD		EED	Membership
	GSF	Capacity	Capacity	9/30/01
ELEMENTARY				
Abbott Loop	58,341	468	525	431
Airport Heights	39,450	360	341	286
Alpenglow	60,219	546	543	594
Aurora	54,393	475	488	412
Baxter	62,076	494	561	451
Bayshore	58,649	475	528	559
Bear Valley	50,160	483	447	479
Birchwood ABC K-8	48,276	384	429	393
Bowman	66,367	672	601	494
Campbell	61,438	494	555	468
Chester Valley	39,583	361	343	346
Chinook	57,314	513	516	569
Chugach Optional	32,592	210	270	235
Chugiak	61,468	494	555	482
College Gate	60,034	494	541	445
Creekside Park	59,825	432	539	457
Denali	64,123	450	580	431
Eagle River	50,086	456	523	401
Fairview	64,312	513	581	455
Fire Lake	50,160	437	447	287
Girdwood K-8	25,110	171	125	148
Government Hill	58,401	468	526	489
Homestead	51,965	546	465	388
Huffman	60,610	504	547	500
Inlet View	32,470	266	268	257
Kasuun	61,599	494	556	541
Kincaid	61,599	468	556	530
Klatt	50,160	437	447	419
Lake Hood	61,599	494	556	482
Lake Otis	57,897	494	521	439
Mountain View	58,158	494	524	420
Mt. Spurr	41,535	323	362	262
Muldoon	61,599	468	556	493
North Star	75,674	558	687	497
Northern Lights ABC K-8	61,599	448	556	610
Northwood	61,115	432	552	337
Nunaka Valley	44,100	361	388	334
Ocean View	59,736	546	539	558
O'Malley	50,253	480	448	367
Orion	74,196	475	673	380
Ptarmigan	36,841	304	314	362
Rabbit Creek	53,633	480	481	383
Ravenwood	50,160	483	447	372
Rogers Park	55,402	520	498	518
Russian Jack	61,599	468	556	372
Sand Lake	56,153	504	505	609
Scenic Park	50,912	494	455	540

Attachment C

COMPARISON OF ASD AND EED CAPACITIES 9/30/01

SCHOOL	ASD		EED	Membership
	GSF	Capacity	Capacity	9/30/01
Spring Hill	50,160	437	447	397
Susitna	55,023	475	494	563
Taku	53,270	380	477	448
Trailside	61,599	494	556	461
Tudor	56,757	468	511	540
Turnagain	54,000	432	484	339
Tyson	61,599	494	556	478
Ursa Major	59,477	494	536	438
Ursa Minor	41,941	304	367	278
Williwaw	56,500	494	508	536
Willow Crest	54,304	468	487	469
Wonder Park	52,638	494	471	436
Wood Gladys	47,777	456	424	487
Total	3,277,986	27,281	29,339	26,152
% capacity		95.9%	89.9%	
SECONDARY - MS				
Central	95,837	782	599	779
Clark	133,592	902	849	900
Goldenview	159,209	1,056	1,013	891
Gruening	124,862	828	792	630
Hanshew	150,085	1,012	955	977
Mears	150,506	946	958	1,041
Mirror Lake 6-8	158,630	1,127	1,010	635
Romig	125,614	990	797	829
Wendler	112,696	966	712	949
Totals	1,211,031	8,609	7,685	7,631
% capacity		88.6%	99.3%	
SECONDARY - HS				
Bartlett	319,592	2,332	2,036	1,993
Chugiak	278,737	1,725	1,775	2,043
Dimond	304,177	2,178	1,937	2,238
East	352,461	2,244	2,245	2,144
Service	296,909	2,093	1,891	2,398
West	340,797	1,826	2,171	1,794
King Career Center	133,669	N/A	849	N/A
Totals	2,026,342	12,398	12,904	12,610
% capacity		101.7%	97.7%	
OTHER SECONDARY				
Benson & Benson Search	27,275	322	88	312
SAVE I	18,580	207	52	256
Steller	45,910	276	213	293

Attachment C

COMPARISON OF ASD AND EED CAPACITIES 9/30/01

SCHOOL	GSF	ASD Capacity	EED Capacity	Membership 9/30/01
<i>PRE SCHOOL & K-12</i>				
Mt. Iliamna Pre School *1	28,928	170	230	170
Polaris K-12 *2*3	35,264	471	148	454
Whaley K-12 *1*2	52,188	204	158	204

Notes to Spreadsheet:

*1. ASD capacity not identified, assumed enrollment as capacity.

*2. EED capacity assumed equal ratio between elementary and secondary students.

*3. ASD capacity assume that portable classrooms are counted as building space.

General:

4. Building gross square footage is not adjusted for special programs.

5. Pre school membership (00) are not included with 9.30.01 numbers except as noted.