

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #284 (2002-2003)

June 23, 2003

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-YEAR MEMBERSHIP SUMMARY 2002-2003

PERTINENT FACTS:

The total active enrollment at the end of the 2002-2003 school year was 48,642. This enrollment represents an increase of 37 students when compared to end of year 2001-2002. Table 1 compares the membership totals.

TABLE 1
Comparison of
6/6/2002 Membership and 6/5/2003

<u>Category</u>	<u>6/6/2002</u>	<u>6/5/2003</u>	<u>Difference</u>
Elementary Schools	26,932	26,421	-511
Middle Schools	7,461	7,533	72
Senior High Schools	11,446	11,807	361
Other Secondary Schools and Programs	1,439	1,586	147
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,327	1,295	-32
TOTAL	48,605	48,642	37

The June 5, 2003 total of 48,642 was 1,387 less than the beginning of the year September 30, 2002 total of 50,029. For the same time period for the 2001-2002 school year, membership declined by 1,071. The attached end-of-year membership report for 2002-2003 (Attachment A) provides enrollment detail by school. Attachment B shows monthly membership changes for 2001-2002 and 2002-2003 since September 30th for each year.

There are five Elementary and three Secondary schools that currently meet or exceed 120 percent of capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Ptarmigan is at 134 percent of capacity, instead of 116 percent of capacity as shown in the membership report, when their 55 kindergarten students currently housed at Chester Valley are included in their membership total.

In addition to the schools listed in Attachment C, there are four "Other Secondary" schools (Benson SAVE, Polaris K-12, SAVE I, and Steller) with enrollment exceeding DEED capacity by more than 120 percent, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. There is a major renovation and addition planned for Polaris K-12 with phase 1 construction beginning next school year.

Due to the revised formula for calculating the DEED capacity, prior and current DEED capacity comparisons are included as Attachment D.

Attachments

CC/GV/RA/ODS

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 05-JUN-2003 (Monthly)

Half Day Kindergarten	74
Full Day Kindergarten	3,505
Grade 1	3,569
Grade 2	3,626
Grade 3	3,818
Grade 4	3,779
Grade 5	4,064
Grade 6	4,031
Sub-Total Kindergarten	3,579
Sub-Total Grades 1-6	22,887
Sub-Total Grades K-6	26,466
Grade 7	4,093
Grade 8	3,794
Sub-Total Grades 7-8	7,887
Grade 9	3,731
Grade 10	3,287
Grade 11	3,058
Grade 12	2,918
Sub-Total Grades 9-12	12,994
Sub-Total Grades 7-12	20,881
Pre-Elementary, Level 3 Special Education and Special Services	1,295
TOTAL	48,642

Elementary School Membership Summary Report (Monthly)

05-JUN-2003

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
ABBOTT LOOP	100	49	13	14	2	73		53	57	68	49	56	74		430	446	506	88		
AIRPORT HEIGHTS	110	44	13	17	2	31		35	35	44	33	33	41		252	271	328	83		
ALPENGLOW	112	82	7	2	2	57		57	50	53	72	78	83		450	454	523	87	13	
AQUARIAN CHARTER	510	28	1			43		35	37	46	26	26	19		232	232			112	
AURORA	114	47	5	1	3	58		57	49	71	49	55	52		391	395	470	84	5	
BAXTER	115	74	8	12	3	46		43	79	65	53	66	64		416	431	540	80		
BAYSHORE	116	101	5		3	69		73	89	79	85	101	82		578	581	509	114		
BEAR VALLEY	118	136	2	3	2	53		53	65	69	82	83	97		502	507	431	118		
BIRCHWOOD ABC	120	60	3	4	12	40		56	47	48	48	52	19		310	326	413	79	77	
BOWMAN WILLARD L	125	106	13	4	62	57		67	60	63	75	88	85		495	561	579	97		
CAMPBELL	130	70	10	2	1	60		62	73	74	88	95	58		510	513	534	96		
CHESTER VALLEY	140	45	11	1	1	96		33	35	34	30	38	47		313	315	329	96		
CHINOOK	150	69	9		3	81		64	74	92	79	95	86		571	574	497	115		
CHUGACH OPTIONAL	160	67	1	1		22		33	34	37	38	33	38		235	236	259	91	257	
CHUGIAK	170	74	6	2		73		74	84	87	69	90		477	479	535	90			
COLLEGE GATE	174	65	17	4	3	36		50	35	61	63	56	74		375	382	522	73	6	
CREEKSIDE PARK	180	69	8	13	2	64		63	61	78	50	59	59		434	449	520	86		
DENALI	190	97	7	13		53		48	50	52	63	47	44		357	370	559	66		
EAGLE RIVER	200	70	14	4	27	46		47	48	63	60	63	45		372	403	504	80	28	
FAIRVIEW	210	75	10	1	1	64		65	59	67	72	74	68		469	471	560	84		
FAMILY PARTNER #	540	21				36		33	34	52	37	57	46		295	295				
FIRE LAKE	215	48	5	3	3	38		52	42	50	48	54		284	290	431	67			
GIRDWOOD	220	33		1	4	25		21	17	22	13	20	15	14	16	163	168	123	137	
GOVERNMENT HILL	230	78	11		1	76		72	71	76	63	65	68		491	492	507	97	78	
HOMESTEAD	235	84	10	3	5	56		55	51	57	72	82	79		452	460	448	103		
HUFFMAN	237	106	9	1	5	54		56	59	72	80	66	77		464	470	527	89		
INLET VIEW	240	54	2	3	2	36		44	30	32	38	38	36		254	259	257	101	12	

Elementary School Membership Summary Report (Monthly)

05-JUN-2003

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	SCH	Lev *1	Lev *2	Lev ***3	----- G r a d e s -----										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
KASUUN	242	95	11	1	2	69		76	71	68	74	76	92		526	529	536	99		
KINCAID	246	123	5	14	1	70		65	72	71	77	84	89		528	543	536	101		
KLATT	245	92	3	1	2	50		60	63	56	59	65	71		424	427	431	99		
LAKE HOOD	248	74	8	3	2	57		54	71	64	61	73	84		464	469	536	88	6	
LAKE OTIS	250	47	17	10	1	55		66	59	62	53	74	59		428	439	502	87		
MOUNTAIN VIEW	260	63	11		1	47		45	62	72	74	77	62		439	440	505	87		
MT SPURR	257	45	4		9	62		51	39	51	43	34	40		320	329	348	95		
MULDOON	270	76	22		1	59		65	60	62	71	83	76		476	477	536	89		
NORTH STAR	280	83	9	4	13	69		83	71	67	71	79	71		511	528	662	80		
NORTHERN LIGHTS	290	25			2		64	67	72	75	78	78	77	59	43	613	615	536	115	407
NORTHWOOD	300	62	13	3	42	42		50	44	47	44	40	37		304	349	532	66	3	
NUNAKA VALLEY	310	51	8	2	36	44		44	45	48	38	39	44		302	340	373	91		
OCEAN VIEW	315	124	9	3	3	75		86	64	78	85	89	88		565	571	519	110		
OMALLEY	320	106	7		39	38		36	36	40	41	61	63		315	354	432	82		
ORION	324	45	6	3	1	61		58	53	47	45	49	21		334	338	649	52	26	
POLARIS K-12 #	450	20	2	1		20		23	27	33	35	35	41		214	215	71	303		
PTARMIGAN	328	70	20	3				59	56	47	49	75	62		348	351	302	116		
RABBIT CREEK	330	73	7	19	4	45		40	50	51	58	62	62		368	391	463	84		
RAVENWOOD	335	64	1	1	37	56		51	61	44	55	72	76		415	453	431	105		
ROGERS PARK ***	340	97	9	2		48	1	51	36	63	58	61	66		384	386				
ROGERS PARK GIFT	341		144		1		9	15	15	28	29	22	26		144	145				
ROGERS PARK TOT		97	153	2	1	48	10	66	51	91	87	83	92		528	531	479	111		
RUSSIAN JACK	345	67	9	29	42	49		47	54	48	54	50	49		351	422	536	79		
SAND LAKE	350	109	6	2	3	84		96	84	90	93	83	71		601	606	486	125	58	
SCENIC PARK	360	70	11	6	2	62		66	81	70	83	95	74		531	539	438	123		
SPRING HILL	362	78	14		18	60		48	57	49	56	59	65		394	412	431	96		
SUSITNA	364	94	15	1	1	89		71	79	79	80	76	83		557	559	476	117		

Elementary School Membership Summary Report (Monthly)

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	SCH	Lev	Lev	Lev	----- G r a d e s -----											Tot	Hsd	Cap	%Cp	W/L
		*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8					
TAKU	365	86	4	3	1	68		67	57	55	51	52	55			405	409	460	89	
TRAILSIDE	363	87	3	2	3	63		69	70	85	67	82	83			519	524	536	98	11
TUDOR	370	112	8	1	3	77		69	85	78	79	83	79			550	554	492	113	6
TURNAGAIN	380	61	5	6	35	52		46	50	41	47	41	49			326	367	466	79	8
TYSON WILLIAM	384	60	5	8		77		47	68	61	67	81	70			471	479	536	89	
URSA MAJOR	386	80	3	3	2	56		54	64	58	53	49	40			374	379	517	73	
URSA MINOR	388	39	4		1	46		48	39	29	35	22	28			247	248	352	70	
VILLAGE CHARTER	585	3				30		24	21	19	15	13	15	9	6	152	152			
WILLIWAW	390	97	27	2		89		78	70	93	81	87	88			586	588	489	120	
WILLOW CREST	400	78	3			74		74	68	61	64	59	69			469	469	469	100	10
WONDER PARK	410	85	14			54		62	59	56	67	61	65			424	424	454	93	
WOOD GLADYS	418	91	21	1	3	65		57	68	60	54	73	93			470	474	408	116	
Elementary		4584	668	243	460	3505	74	3569	3626	3818	3779	4064	3839	82	65	26421	27124	28336	96	1123

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 *** Level 2 gifted not shown in Rogers Park grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Middle School Membership Summary Report (Monthly)

05-JUN-2003

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SCH	Lev	Lev	Lev	G r a d e s			-----					
	*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L	
CENTRAL	700	168	21	1	413	328	741	742	568	131	97	
CLARK	710	115	53	15	473	427	900	915	807	113	1	
GOLDENVIEW	780	313	9	7	465	438	903	910	964	94		
GRUENING	730	157	11		323	304	627	627	752	83		
HANSHEW	740	183	24	10	488	482	970	980	908	108		
MEARS	750	214	15	13	540	497	1037	1050	911	115		
MIRROR LAKE	755	152	13	1	192	228	247	667	668	960	70	
ROMIG	760	159	42	6	422	382	804	810	757	107		
WENDLER	770	160	21	2	477	407	884	886	676	131		
Middle School		1621	209	55	192	3829	3512	7533	7588	7303	104	98

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Senior High School Membership Summary Report (Monthly)

05-JUN-2003

	SCH	Lev	Lev	Lev	----- G r a d e s -----					-----				
		*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	125	84	25		608	456	400	357	1821	1846	1937	95	
CHUGIAK	810	136	57	11		508	494	464	408	1874	1885	1582	119	
DIMOND	820	179	44	26		659	553	478	455	2145	2171	1843	118	
EAST	830	130	65	29		591	538	462	396	1987	2016	2136	94	
SERVICE	840	147	35	18		647	578	546	551	2322	2340	1799	130	
WEST	850	181	44	3		492	457	362	347	1658	1661	2065	80	
Senior High		898	329	112		3505	3076	2712	2514	11807	11919	11362	105	

* Figures included in grade level membership - non add-ons

** Figures not included in grade level membership

Other Secondary School Membership Summary Report (Monthly)

05-JUN-2003

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	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----						Tot	Hsd	Cap	%Cp	W/L	
					7	8	9	10	11	12						
AVAIL	885	1				1	12	7	11	27	58	58				
BENSON	880	19	2					2	18	83	104	207	207	85	244	113
BENSON SEARCH	881	15			25	50	21			1		97	97			138
CONTINUATION PRO	884				1	3	6	6	4	3		23	23			
FAMILY PARTNER #	833	8	3		55	49	55	45	44	40		288	288			
MCLAUGHLIN SEC	875	38	6		9	21	34	46	47	34		191	191			
PART TIME STUDEN	882								1	13	9	23	23			
POLARIS K-12 #	888	21	1		42	40	45	34	29	28		218	218	71	307	
SAVE I	835	16	2					1	5	68	125	199	199	50	398	
STELLER	845	23	3		50	53	50	49	46	34		282	282	200	141	
Other Secondary		141	17		182	217	226	211	346	404		1586	1586	406	391	251

* Figures included in grade level membership - non add-ons
 ** Figures not included in grade level membership
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

Special Services Schools Membership Summary Report (Monthly)

05-JUN-2003

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	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L							
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12					
ACE/ACT	667	4	15	25																37	37	62							
BOOTH SECONDARY	616			4										1	2	4	4	5				16	20						
CHARTER NORTH EL	628			5																			5						
CHARTER NORTH SE	629	1		3										1	1				1				3	6					
JESSE LEE ELEM	650			7																				7					
JESSE LEE SEC	651			3														1	1					2	5				
MCKINLEY HEIGHTS	618																	5	5	2	1			13	13				
MT ILIAMNA ELE	662				119																			119	221	54			
NORTH STAR HSP E	632			4							2	1											3	7					
NORTH STAR HSP S	633			6													3	4	4	2	1			14	20				
PROVIDENCE HTS S	631																1	1	2					4	4				
WHALEY ELEMENTAR	625	1	1	54								3											4	58	86	67			
WHALEY SECONDARY	627	1	3	93											2	1	1	1				1		6	99	158	63		
Special Services		7	19	204	119							1			5	1	7	9	16	15	9	39	102	425	465	91			

(Monthly)	TITLE	TOTAL	
	Pre-Elementary Housed in Schools	460	
	Elementary Schools	26,421	
	Special Education Elementary - Level 3	243	
	Middle Schools	7,533	
	Senior High Schools	11,807	
	Other Secondary Schools	1,586	
	Special Education Secondary - Level 3	167	
	Special Services	425	
	T O T A L S	48,642	
	Membership 30-SEP-2002	50,036	calculated 05-JUN-2003
	Membership - Current Date	48,642	
	E, R2, R3 since 30-SEP-2002	3,043	
	Withdrawals (including dropouts) since 30-SEP-2002	5,409	
	R4 (withdrawals returned) since 30-SEP-2002	1,068	
	T1 (in-district transfers) since 30-SEP-2002	2,545	
	R1 (in-district transfers) since 30-SEP-2002	2,591	
	Entries after 05-JUN-2003	1	
	Withdrawals after 05-JUN-2003		

Calculated membership: 48,785

Calculated membership = membership at cutoff
 + (E, R2, R3)
 - Withdrawals
 + R4
 - T1
 + R1
 + Entries after 05-JUN-2003
 - Withdrawals after 05-JUN-2003

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	JUNE 2002						JUNE 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	126	396	54				131	370	57			
	Overall Total 576						Overall Total 558					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	JUNE 2002						JUNE 2003					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4797	602	311				1787	271	134			
Secondary	2645	571	326				2156	475	242			
Totals	7442	1173	637				3943	746	376			
	Overall Total 9252						Overall Total 5065					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time
 No Grade 00 students counted as of 09-07-93

ANCHORAGE SCHOOL DISTRICT
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

June 05, 2003

COMPARISON AND OFFICIAL MEMBERSHIP

SPRING PROJECTION COMPARISON

PROGRAMS	06-06-02	09-30-02	06-05-03	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	348	314	460	Elementary	27,038	27,124	86
Kindergarten Full	3,429	3,499	3,505				
Kindergarten Half	76	74	74				
Elementary Grades 1-8	23,422	23,013	22,842				
Middle School Grades 6-8	7,461	7,756	7,533	Middle	7,620	7,533	-87
Senior High Grades 9-12	11,446	12,919	11,807	Secondary	14,711	13,560	-1,151
Other Secondary Grades 7-12	1,439	1,641	1,586				
Special Education Elementary - Level 3	236	242	243	Special Services	553	425	-128
Special Education Secondary - Levels 3	173	185	167				
Special Services	570	386	425				
T O T A L S	48,600	50,029	48,642		49,922	48,642	-1,280

Attachment B

ASD Monthly Membership Comparison

	Total Students	
	2001-02	2002-03
Monthly Membership Report		
September	49,676	50,029
October	49,543	49,705
November	49,374	49,526
December	49,230	49,215
January	49,483	49,473
February	49,353	49,410
March	49,091	49,135
April	48,980	48,974
May	48,655	48,637
June	48,605	48,642
Number Change since September 30th		
October	-133	-324
November	-302	-503
December	-446	-814
January	-193	-556
February	-323	-619
March	-585	-894
April	-696	-1,055
May	-1,021	-1,392
June	-1,071	-1,387
Percent Change since September 30th		
October	-0.27%	-0.65%
November	-0.61%	-1.01%
December	-0.90%	-1.63%
January	-0.39%	-1.11%
February	-0.65%	-1.24%
March	-1.18%	-1.79%
April	-1.40%	-2.11%
May	-2.06%	-2.78%
June	-2.16%	-2.77%

Note: All data representative of end of month membership reports.

Attachment C

ANCHORAGE SCHOOL DISTRICT

SCHOOLS AT OR ABOVE 120% CAPACITY

June 5, 2003

School Type	School Code	School Name	Total Housed	EED Capacity	Percent
Elementary Schools					
	220	Girdwood	168	123	137%
	328	Ptarmigan	406	302	134%
	350	Sand Lake	606	486	125%
	360	Scenic Park	539	438	123%
	390	Williwaw	588	489	120%
Secondary Schools					
	700	Central	742	568	131%
	840	Service	2,340	1,799	130%
	770	Wendler	886	676	131%
Other Secondary and K-12 Schools					
See Note Below					

Note: 1) The membership report does not show Ptarmigan as being over capacity, because kindergarten students have been temporarily moved to Chester Valley to offset the overcrowding.

2) The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.

Attachment D

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
ELEMENTARY			
Abbott Loop	58,341	525	506
Airport Heights	39,450	341	328
Alpenglow	60,219	543	523
Aurora	54,393	488	470
Baxter	62,076	561	540
Bayshore	58,649	528	509
Bear Valley	50,160	447	431
Birchwood ABC K-8	48,276	443	413
Bowman	66,367	601	579
Campbell	61,438	555	534
Chester Valley	39,583	343	329
Chinook	57,314	516	497
Chugach Optional	32,592	270	259
Chugiak	61,468	555	535
College Gate	60,034	541	522
Creekside Park	59,825	539	520
Denali	64,123	580	559
Eagle River	50,086	523	504
Fairview	64,312	581	560
Fire Lake	50,160	447	431
Girdwood K-8	25,110	125	123
Government Hill	58,401	526	507
Homestead	51,965	465	448
Huffman	60,610	547	527
Inlet View	32,470	268	257
Kasuun	61,599	556	536
Kincaid	61,599	556	536
Klatt	50,160	447	431
Lake Hood	61,599	556	536
Lake Otis	57,897	521	502
Mountain View	58,158	524	505
Mt. Spurr	41,535	362	348
Muldoon	61,599	556	536
North Star	75,674	687	662
Northern Lights ABC K-8	61,599	556	536
Northwood	61,115	552	532
Nunaka Valley	44,100	388	373
Ocean View	59,736	539	519
O'Malley	50,253	448	432
Orion	74,196	673	649
Ptarmigan	36,841	314	302
Rabbit Creek	53,633	481	463
Ravenwood	50,160	447	431
Rogers Park	55,402	498	479
Russian Jack	61,599	556	536
Sand Lake	56,153	505	486
Scenic Park	50,912	455	438

Attachment D

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
Spring Hill	50,160	447	431
Susitna	55,023	494	476
Taku	53,270	477	460
Trailside	61,599	556	536
Tudor	56,757	511	492
Turnagain	54,000	484	466
Tyson	61,599	556	536
Ursa Major	59,477	536	517
Ursa Minor	41,941	367	352
Williwaw	56,500	508	489
Willow Crest	54,304	487	469
Wonder Park	52,638	471	454
Wood Gladys	47,777	424	408
Total	3,277,986	29,353	28,288
SECONDARY - MS			
Central	95,837	599	568
Clark	133,592	849	807
Goldenview	159,209	1,013	964
Gruening	124,862	792	752
Hanshew	150,085	955	908
Mears	150,506	958	911
Mirror Lake 6-8	158,630	1,010	960
Romig	125,614	797	757
Wendler	112,696	712	676
Totals	1,211,031	7,685	7,303
SECONDARY - HS			
Bartlett	319,592	2,036	1,937
Chugiak	278,737	1,775	1,582
Dimond	304,177	1,937	1,843
East	352,461	2,245	2,136
Service	296,909	1,891	1,799
West	340,797	2,171	2,065
King Career Center	133,669	849	807
Totals	2,026,342	12,904	12,169
OTHER SECONDARY			
Benson & Benson Search	27,275	88	85
SAVE I	18,580	52	50
Steller	45,910	213	200

Attachment D

SCHOOL	GSF	PRIOR EED Capacity	NEW EED Capacity
PRE SCHOOL & K-12			
Mt. Iliamna Pre School	28,928	230	221
Polaris K-12 *1	35,264	148	142
Whaley K-12 *1	52,188	262	244

Notes to Spreadsheet:

Data for Denali Elementary representative of the old school building.

*1. EED capacity assumed equal ratio between elementary and secondary students.

General:

2. Building gross square footage is not adjusted for special programs.