

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

ASD MEMORANDUM #348 (2003-2004)

June 28, 2004

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: END-OF-THE-YEAR MEMBERSHIP SUMMARY FOR 2003-2004

PERTINENT FACTS:

The total active enrollment at the end of the 2003-04 school year was 48,357. This enrollment represents a decrease of 1,306 students when compared to September 30, 2003. Table 1 compares the beginning and ending membership totals for the year. For the same time period for the 2002-03 school year, membership declined by 1,387.

**TABLE 1**  
**Comparison of Beginning and Ending 2003-04 Membership**  
**9/30/2003 and 6/3/2004**

Category	9/30/2003	6/3/2004	Difference
Elementary Schools	25,991	25,843	-148
Middle Schools	7,674	7,492	-182
Senior High Schools	12,801	11,654	-1,147
Other Secondary Schools and Programs	2,035	1,966	-69
Pre-Elementary, Level 3 Spec. Ed., and Special Services	1,162	1,402	240
<b>TOTAL</b>	<b>49,663</b>	<b>48,357</b>	<b>-1,306</b>

Attachment A provides enrollment detail for June 3, 2004 by school. Table 2 shows the change in membership, by grade level, from September 30th to the end of the school year for 2003-04 and 2002-03.

**TABLE 2**  
Comparison of September 30 to End-of-the-Year Membership

Grade Level	2003-04			2002-03		
	9/30/2003	6/3/2004	Change	9/30/2002	6/5/2003	Change
Kindergarten	3,570	3,534	-36	3,573	3,579	6
Grade 1	3,627	3,622	-5	3,607	3,569	-38
Grade 2	3,546	3,556	10	3,634	3,626	-8
Grade 3	3,633	3,633	0	3,829	3,818	-11
Grade 4	3,829	3,781	-48	3,814	3,779	-35
Grade 5	3,785	3,763	-22	4,128	4,064	-64
Grade 6	4,076	4,021	-55	4,044	4,031	-13
Grade 7	4,090	4,009	-81	4,203	4,093	-110
Grade 8	4,099	3,964	-135	3,930	3,794	-136
Grade 9	3,711	3,607	-104	3,866	3,731	-135
Grade 10	3,837	3,538	-299	3,581	3,287	-294
Grade 11	3,353	3,060	-293	3,417	3,058	-359
Grade 12	3,345	2,867	-478	3,276	2,918	-358
Sp. Services	1,162	1,402	240	1,127	1,295	168
Total	49,663	48,357	-1,306	50,029	48,642	-1,387

At the end of the school year, there were four Elementary and five Secondary schools that met or exceeded 120 percent of EED capacity. These schools, along with their capacities and memberships, are presented in Attachment B. Dimond High is listed at 134 percent of capacity based on the new facility only. However, the school continued to use space in the old Dimond facility.

In addition to the schools listed in Attachment B, there were three "Other Secondary" schools and one K-12 school (Benson SAVE, Polaris K-12, SAVE I, and Steller) that met or exceeded 120 percent of EED capacity, as reported in the monthly membership report (Attachment A). These schools have instructional programs configured to accommodate their students at varying times and in various ways. Some have enrollment driven by lottery, and others have school attendance in shifts. However, they are not generally considered overcrowded at this time. Phase 1 construction of a major renovation and addition for Polaris K-12 School began earlier this month, approximately June 7th.

The administration is currently developing a plan to establish the program capacities to supplement the identified EED capacities.

Attachments

CC/GV/RA/ODS

Prepared by: Ophelia Dargan-Steed, Manager, Demographics/GIS  
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

ANCHORAGE SCHOOL DISTRICT  
ANCHORAGE, ALASKA

DEMOGRAPHIC/G.I.S. SERVICES  
TECHNOLOGY/M.I.S.

MEMBERSHIP FOR 03-JUN-2004 (Monthly)

Half Day Kindergarten	66
Full Day Kindergarten	3,468
Grade 1	3,622
Grade 2	3,556
Grade 3	3,633
Grade 4	3,781
Grade 5	3,763
Grade 6	4,021
Sub-Total Kindergarten	3,534
Sub-Total Grades 1-6	22,376
Sub-Total Grades K-6	25,910
Grade 7	4,009
Grade 8	3,964
Sub-Total Grades 7-8	7,973
Grade 9	3,607
Grade 10	3,538
Grade 11	3,060
Grade 12	2,867
Sub-Total Grades 9-12	13,072
Sub-Total Grades 7-12	21,045
Pre-Elementary, Level 3 Special Education and Special Services	1,402
TOTAL	48,357

Elementary School Membership Summary Report (Monthly)

03-JUN-2004

Attachment A

Page: 1

	SCH	Lev *1	Lev *2	Lev **3	----- G r a d e s -----											Tot	Hsd	Cap	%Cp	W/L
					00	KF	KH	1	2	3	4	5	6	7	8					
ABBOTT LOOP	100	45	18	10	2	65		80	51	59	59	55	62			431	443	506	88	
AIRPORT HEIGHTS	110	41	9	12	1	34		28	40	29	37	34	32			234	247	328	75	
ALPENGLOW	112	106	6	4	3	55		58	55	55	64	74	74			435	442	523	85	
AQUARIAN CHARTER	510	40				43		41	33	33	41	25	24			240	240			126
AURORA	114	63	2	1	3	56		65	63	53	65	46	57			405	409	470	87	13
BAXTER	115	68	15	13	1	43		43	47	80	67	48	74			402	416	540	77	
BAYSHORE	116	94	8	2	2	73		65	77	87	82	88	94			566	570	509	112	
BEAR VALLEY	118	138	4	3	2	69	1	65	62	71	76	85	86			515	520	431	121	
BIRCHWOOD ABC	120	59	11	3	15	54		39	57	51	45	53	21			320	338	413	82	66
BOWMAN WILLARD L	125	95	11	5	54	58		55	61	56	64	73	88			455	514	579	89	
CAMPBELL	130	90	7		3	74		66	57	68	70	85	85			505	508	534	95	
CHESTER VALLEY	140	46	7		1	38		40	32	39	31	29	44			253	254	329	77	3
CHINOOK	150	90	16	1	4	65		83	69	73	88	78	95			551	556	497	112	
CHUGACH OPTIONAL	160	60	1	1		22		33	33	38	36	37	34			233	234	259	90	164
CHUGIAK	170	78	4	1	2	79		86	72	90	89	73				489	492	535	92	
COLLEGE GATE	174	69	19		1	52		40	48	39	65	71	53			368	369	522	71	7
CREEKSIDE PARK	180	65	12	10		63		69	62	48	65	51	59			417	427	520	82	
DENALI	190	92	17	14		80		49	57	52	54	61	55			408	422	559	75	
EAGLE RIVER	200	71	24	2	27	46		43	48	50	59	58	55			359	388	504	77	21
FAIRVIEW	210	91	2			60		55	64	59	71	64	60			433	433	560	77	
FAMILY PARTNER #	540	19				15		30	32	29	37	31	49			223	223			
FIRE LAKE	215	55	6		1	34		39	49	50	57	48				277	278	431	65	
FRONTIER ELE	545	10		1		14		11	7	13	8	9	11			73	74			2
GIRDWOOD	220	41		1	3	19		26	22	17	21	13	21	15	16	170	174	123	141	
GOVERNMENT HILL	230	76	3			78		77	76	66	69	61	56			483	483	507	95	
HOMESTEAD	235	85	9	2	4	45		53	55	63	56	71	71			414	420	448	94	
HUFFMAN	237	106	7	2	4	66		51	54	68	70	82	73			464	470	527	89	

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s										Tot	Hsd	Cap	%Cp	W/L	
					00	KF	KH	1	2	3	4	5	6	7						8
INLET VIEW	240	56	4		3	31		32	39	32	33	40	41		248	251	257	98	5	
KASUUN	242	89	10	2	5	55		68	75	70	61	76	75		480	487	536	91		
KINCAID	246	134	3	15	7	60		72	63	84	71	82	84		516	538	536	100		
KLATT	245	81	3	2	4	55		40	52	64	51	61	66		389	395	431	92		
LAKE HOOD	248	78	11	1	2	52		63	56	66	62	62	80		441	444	536	83	3	
LAKE OTIS	250	55	14	11	6	54		45	61	53	73	56	78		420	437	502	87		
MOUNTAIN VIEW	260	62	21		1	66		53	48	58	64	66	71		426	427	505	85		
MT SPURR	257	57	3	1	10	52		50	46	36	43	36	28		291	302	348	87		
MULDOON	270	78	20		5	58		67	65	59	52	76	70		447	452	536	84		
NORTH STAR	280	92	8	4	5	71		71	68	57	55	67	75		464	473	662	71		
NORTHERN LIGHTS	290	25	1		1		65	66	72	71	81	79	80	48	48	610	611	536	114	315
NORTHWOOD	300	44	16	3	36	54		41	47	38	35	38	29		282	321	532	60		
NUNAKA VALLEY	310	42	14		28	35		48	39	41	38	35	26		262	290	373	78		
OCEAN VIEW	315	114	6	3	3	82		76	92	63	85	83	86		567	573	519	110		
OMALLEY	320	115	1		34	46		44	42	37	44	43	60		316	350	432	81		
ORION	324	59	12		6	75		67	59	50	43	38	39		371	377	649	58	54	
POLARIS K-12 #	450	26	1	1		30		26	23	25	39	37	35		215	216	71	304		
PTARMIGAN	328	71	17		5	62		53	59	51	49	63	74		411	416	503	83		
RABBIT CREEK	330	88	8	17	5	34		45	40	47	54	58	66		344	366	463	79		
RAVENWOOD	335	60	1		35	48		66	56	65	51	58	73		417	452	431	105		
ROGERS PARK ***	340	101	8	2	3	50		47	49	41	67	50	60		364	369				
ROGERS PARK GIFT	341		159			12		21	28	19	27	33	19		159	159				
ROGERS PARK TOT		101	167	2	3	62		68	77	60	94	83	79		523	528	479	110		
RUSSIAN JACK	345	80	3	1	9	44		49	50	54	44	48	41		330	340	536	63		
SAND LAKE	350	117	6	3	4	95		93	91	77	90	87	94		627	634	486	130	66	
SCENIC PARK	360	83	14	3	2	49		59	69	75	68	81	97		498	503	438	115		
SPRING HILL	362	87	21		19	57		57	58	62	61	63	52		410	429	431	100		

	SCH	Lev	Lev	Lev	----- G r a d e s -----											Tot	Hsd	Cap	%Cp	W/L	
		*1	*2	**3	00	KF	KH	1	2	3	4	5	6	7	8						
SUSITNA	364	111	10	6		79		92	69	84	82	86	74			566	572	476	120		
TAKU	365	78	3	1	2	55		64	64	56	59	40	49			387	390	460	85		
TRAILSIDE	363	89	6	4	4	76		71	80	68	96	60	93			544	552	536	103	11	
TUDOR	370	103	6		3	66		74	75	91	79	81	77			543	546	492	111	10	
TURNAGAIN	380	60	3		36	32		42	39	47	39	45	43			287	323	466	69	2	
TYSON WILLIAM	384	39	18	5	1	54		66	50	62	70	73	71			446	452	536	84		
URSA MAJOR	386	100	1	3	6	56		64	51	67	56	53	53			400	409	517	79		
URSA MINOR	388	46	1		3	50		41	39	34	22	34	27			247	250	352	71		
VILLAGE CHARTER	585	7				10		20	15	15	17	10	12	14	7	120	120				
WILLIWAW	390	112	33	2		77		82	70	84	98	78	89			578	580	489	119		
WILLOW CREST	400	80	4		1	62		79	66	69	63	70	65			474	475	469	101	1	
WONDER PARK	410	90	13		1	48		55	50	57	45	57	48			360	361	454	80		
WOOD GLADYS	418	86	16	1	5	76		63	58	68	68	57	73			463	469	408	115		
Elementary		4788	717	179		433	3468	66	3622	3556	3633	3781	3763	3806	77	71	25843	26455	28537	93	869

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 \*\*\* Level 2 gifted not shown in Rogers Park grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

	SCH	Lev	Lev	Lev	G r a d e s			-----				
		*1	*2	**3	6	7	8	Tot	Hsd	Cap	%Cp	W/L
CENTRAL	700	156	15	2	389	344		733	735	568	129	
CLARK	710	112	49	12	469	415		884	896	807	111	
GOLDENVIEW	780	288	13	8	445	445		890	898	964	93	
GRUENING	730	128	3	7	285	315		600	607	752	81	
HANSHEW	740	184	23	1	506	507		1013	1014	908	112	
MEARS	750	219	14	12	527	553		1080	1092	911	120	
MIRROR LAKE	755	127	14	2	215	233	216	664	666	960	69	
ROMIG	760	164	30	5	431	395		826	831	757	110	
WENDLER	770	152	25		400	402		802	802	676	119	
Middle School		1530	186	49	215	3685	3592	7492	7541	7303	103	

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

	SCH	Lev	Lev	Lev	----- G r a d e s -----						-----			
		*1	*2	**3	7	8	9	10	11	12	Tot	Hsd	Cap	%Cp
BARTLETT	800	131	64	24			500	529	369	325	1723	1747	1937	90
CHUGIAK	810	165	41	8			511	508	464	436	1919	1927	1582	122
DIMOND	820	169	44	22			599	605	494	418	2116	2138	1600	134
EAST	830	132	59	15			602	515	439	383	1939	1954	2136	91
SERVICE	840	154	18	23			657	634	516	526	2333	2356	1799	131
WEST	850	191	53	8			451	463	403	307	1624	1632	2065	79
Senior High		942	279	100			3320	3254	2685	2395	11654	11754	11119	106

\* Figures included in grade level membership - non add-ons

\*\* Figures not included in grade level membership

	SCH	Lev *1	Lev *2	Lev **3	G r a d e s						Tot	Hsd	Cap	%Cp	W/L
					7	8	9	10	11	12					
AVAIL	885	2			1	2	5	12	13	22	55	55			
BENSON	880	17					3	11	65	137	216	216	85	254	134
BENSON SEARCH	881	18			23	57	28				108	108			91
CONTINUATION PRO	884				1	5	15	19	17	6	63	63			
CROSSROADS	815	3				1	1	11	20	11	44	44			
FAMILY PARTNER #	833	8			47	39	38	46	35	43	248	248			
FRONTIER_SEC	844	7			22	15	21	19	17	7	101	101			1
HIGHLAND TECH	846	31			62	64	63	47	8		244	244			
MCLAUGHLIN SEC	875	23	11		7	24	27	32	35	16	141	141			
POLARIS K-12 #	888	11			35	46	38	37	35	28	219	219	71	308	
SAVE I	835	27						5	90	156	251	251	50	502	
STELLER	845	20	2		49	48	48	45	40	46	276	276	200	138	123
Other Secondary	167	13			247	301	287	284	375	472	1966	1966	406	484	349

\* Figures included in grade level membership - non add-ons  
 \*\* Figures not included in grade level membership  
 # Enrollment shown: (K-6) - Elementary Section (7-12) Other Secondary Section

	SCH	Lev			G r a d e s													Tot	Hsd	Cap	%Cp	W/L					
		1	2	3	00	KF	KH	1	2	3	4	5	6	7	8	9	10						11	12			
ACE/ACT	667	6	21	49												1	1	27	29	78							
ASSDHH	603			25	10																35						
ASSDHH SEC	605			21																	21						
BOOTH SECONDARY	616			2										2	2	2	1	1	8	10							
JESSE LEE ELEM	650			3					1	3									4	7							
JESSE LEE SEC	651													1	2	1	2		6	6							
MCKINLEY HEIGHTS	618			1										1	1	3			5	6							
MT ILIAMNA ELE	662				220															220	221	100					
NORTH STAR HSP E	628			2																	2						
NORTH STAR HSP S	629			1										1					1	2							
NORTH STAR RES E	632			1						2									2	3							
NORTH STAR RES S	633			7									2	6	7	2	3		20	27							
OUTREACH/PRIVATE	910	11	3	15				1					1	4	7	5	3	1	22	37							
PROVIDENCE GIRLS	635			1											3	2			5	6							
PROVIDENCE HTS S	631																1		1	1							
WHALEY ELEMENTAR	625		2	71					1	1									2	73							
WHALEY SECONDARY	627	2	4	93									3	2	4	1	2	2	14	107	244	44					
Special Services		19	30	292	230				1	1	2	5	6	17	26	17	13	31	119	641	465	138					

ANCHORAGE SCHOOL DISTRICT  
TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS

MEMBERSHIP SUMMARIES

June 03, 2004

COMPARISON AND OFFICIAL MEMBERSHIP

PROJECTION COMPARISON

PROGRAMS	06-05-03	09-30-03	06-03-04	PROGRAMS	PROJECTION	ACTUAL	VARIANCE
Pre-Elementary	460	275	433	Elementary	26,720	26,455	-265
Kindergarten Full	3,505	3,502	3,468				
Kindergarten Half	74	68	66				
Elementary Grades 1-8	22,887	22,421	22,309				
Middle School Grades 6-8	7,533	7,674	7,492	Middle	7,677	7,492	-185
Senior High Grades 9-12	11,807	12,801	11,654	Secondary	15,080	13,769	-1,311
Other Secondary Grades 7-12	1,586	2,035	1,966				
Special Education Elementary - Level 3	243	218	179	Special Services	423	641	218
Special Education Secondary - Levels 3	167	155	149				
Special Services	425	514	641				
<b>T O T A L S</b>	<b>48,687</b>	<b>49,663</b>	<b>48,357</b>		<b>49,900</b>	<b>48,357</b>	<b>-1,543</b>

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 PRE-SCHOOL SPECIAL EDUCATION MEMBERSHIP SUMMARIES

	JUNE 2003						JUNE 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Pre-Elementary	140	371	57				266	303	69			
	Overall Total 568						Overall Total 638					

NOTE: State Funded and Level 6 - Gifted are incorporated into Levels 1,2 and 3 at this time

ANCHORAGE SCHOOL DISTRICT  
 TECHNOLOGY/MANAGEMENT INFORMATION SYSTEMS  
 K-12 SPECIAL EDUCATION MEMBERSHIP SUMMARIES GRADES

	JUNE 2003						JUNE 2004					
	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD	LVL-1 RSRC	LVL-2 S-CONT	LVL-3 INTNSV	LVL-4 ST FND	LVL-5 PRI SCH	LVL-6 GIFTD
Elementary	4646	669	313				4784	719	289			
Secondary	2672	578	299				2662	506	331			
Totals	7318	1247	612				7446	1225	620			
	Overall Total 9177						Overall Total 9291					

NOTE: State Funded and Level6 - Gifted are incorporated into Levels 1,2 and 3 at this time  
 No Grade 00 students counted as of 09-07-93

(Monthly)	TITLE	TOTAL
	Pre-Elementary Housed in Schools	433
	Elementary Schools	25,843
	Special Education Elementary - Level 3	179
	Middle Schools	7,492
	Senior High Schools	11,654
	Other Secondary Schools	1,966
	Special Education Secondary - Level 3	149
	Special Services	641
	<b>T O T A L S</b>	<b>48,357</b>
	Membership 30-SEP-2003	49,663
	Membership - Current Date	48,357
	E, R0, R2, R3, R7 - R9 since 30-SEP-2003	2,978
	Withdrawals (including dropouts) since 30-SEP-2003	4,935
	R4, R5, R6 (withdrawals returned) since 30-SEP-2003	724
	T1 (in-district transfers) since 30-SEP-2003	2,814
	R1 (in-district transfers) since 30-SEP-2003	2,855
	Entries after 03-JUN-2004	
	Withdrawals after 03-JUN-2004	
	Calculated membership: 48,471	
	Calculated membership = membership at cutoff	
	+ (E, R0, R2, R3, R7 - R9)	
	- Withdrawals	
	+ (R4, R5, R6)	
	- T1	
	+ R1	
	+ Entries after 03-JUN-2004	
	- Withdrawals after 03-JUN-2004	

Attachment B

**ANCHORAGE SCHOOL DISTRICT**

**SCHOOLS AT OR ABOVE 120% CAPACITY  
June 3, 2004**

<b>School Type</b>	<b>School Code</b>	<b>School Name</b>	<b>Total Housed</b>	<b>EED Capacity</b>	<b>Percent</b>
<b>Elementary Schools</b>					
	118	Bear Valley	520	431	121%
	220	Girdwood	174	123	141%
	350	Sand Lake	634	486	130%
	364	Susitna	572	476	120%
<b>Secondary Schools</b>					
	700	Central	735	568	129%
	810	Chugiak	1,927	1,582	122%
	820	Dimond	2,138	1,600	134%
	750	Mears	1,092	911	120%
	840	Service	2,356	1,799	131%
<b>Other Secondary and K-12 Schools</b> See Note Below					

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Note: The membership report shows Benson SAVE, Polaris K-12, SAVE I and Steller as over 120% of capacity. These are discussed in the body of the Board Memorandum.