

ANCHORAGE SCHOOL DISTRICT
ANCHORAGE, ALASKA

ASD MEMORANDUM #208 (2005-2006)

February 7, 2006

TO: SCHOOL BOARD

FROM: OFFICE OF THE SUPERINTENDENT

SUBJECT: REVISION OF 2006 GENERAL OBLIGATION BOND
RECOMMENDATIONS

ASD Goal: Establish and maintain a supportive and effective learning environment by providing safe, caring, barrier-free school. Ensure public accountability through effective consultation with the community to ensure wise use of financial resources and responsible construction and maintenance of facilities, and effective communication with students, staff, parents, community and government at all levels.

RECOMMENDATION:

It is the Administration's recommendation that the School Board authorize the Superintendent to reduce the Chester Valley Elementary School Addition and Renewal project listed on AO 2006-10 of the School Board approved 2006 General Obligation Bond Recommendations (ASD Memorandum #131, 2005-06) by \$5,670,000 for a revised project amount of \$8,430,000. This action reduces AO 2006-10 to \$25,105,000, which also reduces the total amount of the 2006 General Obligation Bond Recommendation to \$94,195,000.

If the Department of Education and Early Development (DEED) reinstates the Sand Lake Project on the grant fund list, it is recommended that the School Board authorize the Superintendent to reduce the Sand Lake Elementary School Addition and Renewal Project as listed on AO 2006-10 on the School Board approved 2006 General Obligation Bond Recommendations by \$6,185,000. This will result in a revised project amount of \$6,415,000. This action could potentially reduce the total amount of the 2006 general obligation bond recommendation to \$88,010,000.

Contingent upon the reinstatement of the Sand Lake Elementary Project to the DEED grant list, it is recommended that the School Board authorize the Superintendent to withdraw the Debt Reimbursement Applications for the Sand Lake Elementary School Addition and Renewal (\$12,600,000) and Emergency Communications Systems for High Schools (\$760,000) projects. This debt

reimbursement is to be applied to the Service High School Phase 3 Construction and Phase 5 Design (\$11,800,000) plus the Districtwide Roof Replacement and Repairs (\$1,315,000) projects.

It is further recommended that the School Board authorize the Superintendent to revise the title of the Dimond High School Gym/Pool Code Upgrade and Renewal project listed on AO 2006-11 to "Dimond High School Auxiliary Gym Code Upgrade and Renewal."

PERTINENT FACTS:

As a result of two recent joint work sessions between the Anchorage Assembly and the School Board, Assembly members made two requests to the District. First, that the District reduce the total amount of school construction bonds for this year, and second, that the District and Assembly hold the State accountable for funding the highest ranked Anchorage projects on the DEED Capital Improvement Projects (FY2007) Major Maintenance Grant Fund List.

ASD Memorandum #14 (2005-06) approved the submission of FY2007 projects to the State of Alaska DEED. Attached to this memorandum is a table that summarizes the effects on the two DEED Grant Lists resulting from the District's submission of eleven Anchorage projects qualified for the State's Debt Reimbursement Program (Attachment A). In addition, the original DEED Major Maintenance and School Construction Grant Fund Reconsideration Lists (dated December 19, 2005) and Final Lists (dated February 1, 2006) are also attached (Attachments B through E). All projects submitted to the State under the Debt Reimbursement Program are no longer considered by the Department for eligible grant funding. Additionally, the State removed entire projects from the grant list even though the District received debt reimbursement approval for a small portion of the projects.

In an effort to hold the State accountable for funding the highest ranked Anchorage projects on the Grant Fund List, the District is requesting that the amount for Chester Valley Elementary School on AO 2006-10 only include District required local participation funds, for an amount of \$8,430,000. This change results in the approximate amount of annual taxes on \$100,000 assessed valuation to retire the proposed debt of \$25,105,000 for AO 2006-10 is reduced from \$6.80 to \$4.96 based on an estimated 5.25 percent weighted interest rate for twenty years, considering 60 per cent Debt Reimbursement on \$16,350,000 of eligible projects.

Currently, the Sand Lake Elementary School project is an approved Debt Reimbursement project, which was one of the projects removed from the DEED Grant Fund lists. If the State will not reinstate Sand Lake Elementary on its Major

Maintenance Grant Fund list, then Sand Lake will require the currently approved debt reimbursement and there will be no further change other than the reduction to Chester Valley Elementary. If the Department will allow revisions to the Debt Reimbursement Applications, the District would request that Service High School Phase 3 Construction and Phase 5 Design and the Districtwide Roof Replacement and Repairs projects be eligible for debt reimbursement in lieu of Sand Lake Elementary and the Emergency Communications for High Schools projects. It would be expected that the Sand Lake Elementary School project would reappear on the Major Maintenance Grant Fund List.

The maximum amount eligible for submission to the Debt Reimbursement Program is \$61,925,000. Due to requirements to have total complete projects in the grant applications in order to be eligible for debt reimbursement, the District's projects will be \$245,000 less than the maximum amount eligible. This is because the total of individual projects does not equal the maximum amount eligible.

The District is currently reviewing with legal counsel DEED's action of removing all Anchorage Projects from the Major Maintenance and School Construction Grant Lists submitted through the Debt Reimbursement Program. This appears to be done at the discretion of Mr. Eddy Jeans, DEED Director, Division of School Finance. This may or may not fall under his authority. If DEED erred in its determination, the Administration anticipates pursuing the reinstatement of the eliminated projects on the lists for consideration of funding in this year's legislative session.

The previous title for the Dimond High School project references work to be performed at the Pool Building, and the Assembly expressed concern that this reference may create confusion on the April Ballot. Historically, this building has been referred to as the Dimond High Pool. In order to address this issue, the Administration has revised the title, acknowledging that the work to be done at Dimond High School is referring to performing code and life safety upgrades to the educational program space at the Auxiliary Gym. Some work will be required in the adjoining pool area.

CC/GV/RA/RM/jg

Attachments

Prepared by: Rachel Molina, Project Support Analyst
Ray Amsden, Director of Facilities

Approved by: George Vakalis, Assistant Superintendent of Support Services

Anchorage School District
 Department of Education and Early Development Adjustments to Grant Fund Priority Lists
 As Result of Approving Projects for State Debt Reimbursement
 Effective February 1, 2006

Attachment A

DEED Major Maintenance Grant Fund Priority List

Priority 1-Feb	Priority 15-Dec	DEED Project Name	Amount Requested	Eligible Amount	EED		State Debt Reimbursement		
					Recommended Amount	Participating Share	State Share	Reimburse. Amount	Reimb. Rate
2	2	Chester Valley Elementary School Renovation	\$ 12,100,000	\$ 8,849,852	\$ 8,099,852	\$ 2,429,956	\$ 5,669,896		
Removed	7	Sand Lake Elementary School Renovation	\$ 10,000,000	\$ 9,583,282	\$ 8,833,282	\$ 2,649,985	\$ 6,183,297	\$ 12,600,000	60%
Removed	13	Clark Middle School Renovation	\$ 53,000,000	\$ 30,072,035	\$ 30,072,035	\$ 9,021,610	\$ 21,050,425	\$ 3,000,000	60%
Removed	24	Inlet View Elementary School Renovation	\$ 8,200,000	\$ 7,221,160	\$ 7,221,160	\$ 2,166,348	\$ 5,054,812	\$ 750,000	60%
32	37	Turnagain Elementary School Renovation	\$ 12,900,000	\$ 13,390,200	\$ 13,390,200	\$ 4,017,060	\$ 9,373,140		
Removed	59	Districtwide Mechanical Upgrades	\$ 9,145,000	\$ 9,492,510	\$ 9,492,510	\$ 2,847,753	\$ 6,644,757	\$ 1,670,000	70%
58	63	Rabbit Creek Elementary School Design	\$ 1,200,000	\$ 1,245,600	\$ 1,245,600	\$ 373,680	\$ 871,920		
60	65	Districtwide Roof Replacement	\$ 3,810,000	\$ 3,954,780	\$ 3,954,780	\$ 1,186,434	\$ 2,768,346		
Removed	67	Districtwide Minor Building Renewal	\$ 4,610,000	\$ 4,785,180	\$ 4,785,180	\$ 1,435,554	\$ 3,349,626	\$ 1,699,000	70%
Removed	68	Districtwide Electrical Upgrades	\$ 2,335,000	\$ 2,423,730	\$ 2,423,730	\$ 727,119	\$ 1,696,611	\$ 1,500,000	70%
Removed	70	Districtwide Sprinkler/Hazardous Materials/ADA Compliance	\$ 4,235,000	\$ 4,395,930	\$ 4,395,930	\$ 1,318,779	\$ 3,077,151	\$ 800,000	70%
73	81	Traffic Safety Upgrades, Four Elementary Schools	\$ 1,850,000	\$ 1,920,300	\$ 1,920,300	\$ 576,090	\$ 1,344,210		
Removed	84	Districtwide Security System Upgrades	\$ 9,467,000	\$ 9,826,746	\$ 9,826,746	\$ 2,948,024	\$ 6,878,722	\$ 3,046,000	70%

DEED School Construction Grant Fund Priority List

Priority 1-Feb	Priority 15-Dec	DEED Project Name	Amount Requested	Eligible Amount	EED		State Debt Reimbursement		
					Recommended Amount	Participating Share	State Share	Reimburse. Amount	Reimb. Rate
Removed	28	Bartlett High School Phase 3A Construct & Phase 3B-1 Design	\$ 13,000,000	\$ 14,532,000	\$ 13,532,000	\$ 4,059,600	\$ 9,472,400	\$ 13,900,000	70%
Removed	30	Chugiak High School Phase 4 Construction	\$ 8,500,000	\$ 9,757,200	\$ 8,857,200	\$ 2,657,160	\$ 6,200,040	\$ 12,500,000	70%
Removed	33	East High School Phase 4B-1 Construct & Phase 4B-2 Design	\$ 8,000,000	\$ 8,304,000	\$ 8,304,000	\$ 2,491,200	\$ 5,812,800	\$ 9,700,000	70%
31	34	Service High School Phase 3 Construction & Phase 4 Design	\$ 11,000,000	\$ 5,411,436	\$ 5,411,436	\$ 1,623,431	\$ 3,788,005		
36	40	Romig Middle School Renovation Design	\$ 1,300,000	\$ 2,393,438	\$ 2,393,438	\$ 718,031	\$ 1,675,407		
37	41	West High School Renovation Design	\$ 1,550,000	\$ 1,608,900	\$ 1,608,900	\$ 482,670	\$ 1,126,230		
38	42	Whaley Center Renovation Design	\$ 500,000	\$ 519,000	\$ 519,000	\$ 155,700	\$ 363,300		

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2007)
Major Maintenance Grant Fund
Final List

Attachment B

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Ketchikan	Houghtaling & Valley Park Elementary Schools Playground Upgrades	\$352,202	\$356,544	\$0	\$356,544	\$106,963	\$249,581	\$249,581
2	2	2	Anchorage	Chester Valley Elementary School Renovation	\$12,100,000	\$8,849,852	\$750,000	\$8,099,852	\$2,429,956	\$5,669,896	\$5,919,477
3	3	3	Lower Kuskokwim	Bethel Regional High School Renovation, Phase 2	\$3,810,102	\$15,505,587	\$11,127,843	\$4,377,744	\$87,555	\$4,290,189	\$10,209,666
4	4	4	Klawock City	Klawock Gym Structural Repairs	\$1,510,238	\$804,458	\$0	\$804,458	\$80,446	\$724,012	\$10,933,678
5	5	5	Lower Yukon	Pitka's Point K-12 School Renovation	\$5,323,390	\$5,125,318	\$0	\$5,125,318	\$102,506	\$5,022,812	\$15,956,490
6	6	6	Chugach	Whittier School Roof Renovation	\$892,863	\$794,539	\$0	\$794,539	\$15,891	\$778,648	\$16,735,138
7	8	8	Juneau City Borough	Harborview Elementary Renovation	\$12,999,908	\$13,493,905	\$0	\$13,493,905	\$4,722,867	\$8,771,038	\$25,506,176
8	9	9	Juneau City Borough	Gastineau Elementary Renovation	\$8,741,567	\$9,073,747	\$0	\$9,073,747	\$3,175,811	\$5,897,936	\$31,404,112
9	10	10	Nome City	Buildings D & E Roof Replacement, Nome/Beltz Campus	\$1,651,630	\$1,714,392	\$0	\$1,714,392	\$514,318	\$1,200,074	\$32,604,186
10	11	11	Juneau City Borough	Glacier Valley Elementary Renovation	\$3,922,633	\$4,071,693	\$0	\$4,071,693	\$1,425,093	\$2,646,600	\$35,250,786
11	12	13	Juneau City Borough	Auke Bay Elementary Renovation	\$11,739,882	\$12,185,998	\$0	\$12,185,998	\$4,265,099	\$7,920,899	\$43,171,685
12	14	19	Saint Marys	Saint Mary's School Complex Renovation Project	\$11,099,005	\$10,843,323	\$0	\$10,843,323	\$542,166	\$10,301,157	\$53,472,842
13	15		Yupit	Districtwide Site & Utility Completion	\$2,265,850	\$1,858,043	\$0	\$1,858,043	\$37,161	\$1,820,882	\$55,293,724
14	16	14	Yakutat City	Yakutat School Mechanical Upgrades	\$2,229,568	\$1,933,812	\$0	\$1,933,812	\$580,144	\$1,353,668	\$56,647,392
15	17	15	Mat-Su Borough	Su-Valley High School Roof Replacement	\$5,276,636	\$5,477,148	\$0	\$5,477,148	\$1,643,144	\$3,834,004	\$60,481,396
16	18	16	Yukon-Koyukuk	Huslia High School Foundation & Siding Repairs	\$469,680	\$588,566	\$0	\$588,566	\$11,771	\$576,795	\$61,058,191
17	19	17	Valdez City	Valdez High School Roof Replacement	\$3,152,858	\$2,632,302	\$0	\$2,632,302	\$921,306	\$1,710,996	\$62,769,187
18	20	18	Sitka City Borough	Pacific High School Renovation	\$1,684,771	\$1,748,792	\$0	\$1,748,792	\$524,638	\$1,224,154	\$63,993,341
19	21	20	Klawock City	Klawock School Renovation	\$1,557,657	\$1,328,810	\$0	\$1,328,810	\$132,881	\$1,195,929	\$65,189,270
20	22	21	Copper River	Copper Center Elementary School Upgrade	\$445,876	\$462,819	\$0	\$462,819	\$9,256	\$453,563	\$65,642,833
21	23	22	Ketchikan	Districtwide Major Maintenance	\$429,284	\$611,539	\$0	\$611,539	\$183,462	\$428,077	\$66,070,910
22	25	24	Copper River	Glennallen High School Upgrade, Phase 2	\$1,130,129	\$1,173,074	\$0	\$1,173,074	\$23,461	\$1,149,613	\$67,220,523
23	26	25	Tanana City	Maudry J. Sommer School Major Maintenance	\$4,449,581	\$4,330,554	\$0	\$4,330,554	\$216,528	\$4,114,026	\$71,334,549
24	28	27	Annette Island	Metlakatla Elementary School Renovation	\$2,591,877	\$2,690,368	\$0	\$2,690,368	\$53,807	\$2,636,561	\$73,971,110
25	29	28	Valdez City	Districtwide Waterline Replacement	\$1,903,405	\$2,191,738	\$0	\$2,191,738	\$767,108	\$1,424,630	\$75,395,740

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26	30	29	Annette Island	Metlakatla High School Plumbing Renovation	\$1,510,876	\$1,480,968	\$0	\$1,480,968	\$29,619	\$1,451,349	\$76,847,089
27	31	30	Klawock City	Klawock Fuel Tank Decommissioning	\$126,361	\$112,592	\$0	\$112,592	\$11,259	\$101,333	\$76,948,422
28	32	31	Yukon-Koyukuk	Districtwide Interior Door Upgrades	\$698,918	\$692,361	\$0	\$692,361	\$13,847	\$678,514	\$77,626,936
29	33	32	Craig City	Craig Elementary School Roof Replacement	\$366,082	\$427,949	\$0	\$427,949	\$42,795	\$385,154	\$78,012,090
30	34	33	Hoonah City	Hoonah Pool & Boiler Room Roof Replacement	\$769,116	\$798,342	\$0	\$798,342	\$239,503	\$558,839	\$78,570,929
31	35	34	Juneau City Borough	Marie Drake Renovation	\$9,663,478	\$9,319,305	\$0	\$9,319,305	\$3,261,757	\$6,057,548	\$84,628,477
32	37	36	Anchorage	Turnagain Elementary School Renovation	\$12,900,000	\$13,390,200	\$0	\$13,390,200	\$4,017,060	\$9,373,140	\$94,001,617
33	38	37	Craig City	Craig Middle School Renovation	\$522,103	\$552,696	\$0	\$552,696	\$55,270	\$497,426	\$94,499,043
34	39	38	Valdez City	Districtwide Mechanical System Upgrades	\$5,452,448	\$6,198,162	\$0	\$6,198,162	\$2,169,357	\$4,028,805	\$98,527,848
35	40	39	Fairbanks	Barnette Elementary Renovation, Phase 2	\$11,276,219	\$11,513,573	\$0	\$11,513,573	\$3,454,072	\$8,059,501	\$106,587,349
36	41	40	Bering Strait	Diomedede Major Maintenance	\$4,692,015	\$4,870,312	\$0	\$4,870,312	\$97,406	\$4,772,906	\$111,360,255
37			Juneau City Borough	Districtwide Playgrounds & Site Improvements	\$8,000,000	\$8,304,000	\$0	\$8,304,000	\$2,906,400	\$5,397,600	\$116,757,855
38	42	41	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well	\$594,135	\$616,712	\$0	\$616,712	\$185,014	\$431,698	\$117,189,553
39	43	42	Yukon-Koyukuk	Districtwide Exterior Siding Replacement	\$1,744,673	\$1,810,971	\$0	\$1,810,971	\$36,219	\$1,774,752	\$118,964,305
40	44	47	Fairbanks	Weller Elementary Roof Replacement	\$991,256	\$1,061,962	\$0	\$1,061,962	\$318,589	\$743,373	\$119,707,678
41	45	43	Pribilof Island	St. Paul School Gym Renovation	\$521,698	\$605,054	\$0	\$605,054	\$12,101	\$592,953	\$120,300,631
42	46	44	Kuspuk	Jack Egnaty Sr. Roof Replacement, Sleetmute	\$411,223	\$426,849	\$0	\$426,849	\$8,537	\$418,312	\$120,718,943
43	47	45	Juneau City Borough	Riverbend Elementary Roof Repairs & Site Improvements	\$2,250,000	\$2,335,500	\$0	\$2,335,500	\$817,425	\$1,518,075	\$122,237,018
44	48	46	Pribilof Island	St. Paul School Sprinkler System Installation	\$525,865	\$683,108	\$0	\$683,108	\$13,662	\$669,446	\$122,906,464
45	49	48	Petersburg City	Roofing, Ventilation & Electrical Upgrades	\$1,309,743	\$1,183,117	\$0	\$1,183,117	\$354,935	\$828,182	\$123,734,646
46	50	49	Dillingham City	Dillingham High School/Middle School HVAC Distribution & Controls	\$3,467,403	\$3,031,323	\$0	\$3,031,323	\$909,397	\$2,121,926	\$125,856,572
47	51	57	Fairbanks	Pearl Creek Elementary Roof Replacement, Phase 2	\$825,520	\$1,519,403	\$0	\$1,519,403	\$455,821	\$1,063,582	\$126,920,154
48	52	50	Hoonah City	Hoonah Schools Major Maintenance	\$5,235,282	\$4,436,957	\$0	\$4,436,957	\$1,331,087	\$3,105,870	\$130,026,024
49	53	51	Juneau City Borough	District Maintenance Facility Renovation	\$2,384,415	\$2,475,023	\$0	\$2,475,023	\$866,258	\$1,608,765	\$131,634,789

State of Alaska
Department of Education and Early Development
Capital Improvement Projects (FY2007)
Major Maintenance Grant Fund
Final List

Attachment B

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
50	54	52	Juneau City Borough	Mendenhall River Elementary Renovation	\$2,831,850	\$2,939,460	\$0	\$2,939,460	\$1,028,811	\$1,910,649	\$133,545,438
51	55	53	Pribilof Island	St. Paul School Lighting Upgrades	\$420,376	\$480,148	\$0	\$480,148	\$9,603	\$470,545	\$134,015,983
52	56	61	Fairbanks	Ryan Middle School Renovation, Phase 1	\$2,496,853	\$2,591,733	\$0	\$2,591,733	\$777,520	\$1,814,213	\$135,830,196
53	57	54	Yukon Flats	Chalkyitsik Soil Remediation	\$491,595	\$510,276	\$0	\$510,276	\$10,206	\$500,070	\$136,330,266
54	58	55	Valdez City	Districtwide Electrical Wiring & Technology Upgrades	\$652,124	\$676,905	\$0	\$676,905	\$236,917	\$439,988	\$136,770,254
55	60	0	Denali Borough	Tri-Valley School Gymnasium & Locker Rooms Roof Replacement	\$331,334	\$55,389	\$0	\$55,389	\$16,617	\$38,772	\$136,809,026
56	61	58	Valdez City	Hermon Hutchens Elementary School Exterior Upgrades	\$1,043,769	\$1,083,432	\$0	\$1,083,432	\$379,201	\$704,231	\$137,513,257
57	62	66	Fairbanks	North Pole High Roof Replacement	\$2,131,546	\$2,249,729	\$0	\$2,249,729	\$674,919	\$1,574,810	\$139,088,067
58	63	59	Anchorage	Rabbit Creek Elementary School Design	\$1,200,000	\$1,245,600	\$0	\$1,245,600	\$373,680	\$871,920	\$139,959,987
59	64	60	Petersburg City	Elementary & Covered Entrances & Sidewalks Re-Siding, Petersburg	\$1,876,852	\$1,635,833	\$0	\$1,635,833	\$490,750	\$1,145,083	\$141,105,070
60	65	62	Anchorage	Districtwide Roof Replacement	\$3,810,000	\$3,954,780	\$0	\$3,954,780	\$1,186,434	\$2,768,346	\$143,873,416
61	66	63	Kuspuk	Aniak, Sleetmute, Red Devil Schools Heating System Replacements	\$1,460,153	\$1,515,639	\$0	\$1,515,639	\$30,313	\$1,485,326	\$145,358,742
62	69	67	Pribilof Island	St. Paul School Classroom Renovation	\$341,737	\$290,062	\$0	\$290,062	\$5,801	\$284,261	\$145,643,003
63	71	69	Petersburg City	Districtwide Lighting Upgrades	\$222,402	\$856,105	\$0	\$856,105	\$256,831	\$599,274	\$146,242,277
64	72	75	Fairbanks	Lathrop Hering Auditorium Upgrade	\$800,000	\$1,734,161	\$0	\$1,734,161	\$520,248	\$1,213,913	\$147,456,190
65	73	70	Pribilof Island	St. Paul School Flooring Replacement	\$281,992	\$316,546	\$0	\$316,546	\$6,331	\$310,215	\$147,766,405
66	74	71	Kenai Peninsula	Districtwide Arsenic Water Treatment	\$987,500	\$1,025,025	\$0	\$1,025,025	\$358,759	\$666,266	\$148,432,671
67	75	78	Fairbanks	North Pole Middle School Mechanical Systems Upgrade	\$3,011,536	\$3,688,377	\$0	\$3,688,377	\$1,106,513	\$2,581,864	\$151,014,535
68	76	79	Fairbanks	Warehouse/Facilities Mgt Connect to City Sewer	\$257,090	\$269,064	\$0	\$269,064	\$80,719	\$188,345	\$151,202,880
69	77	72	Kuspuk	Auntie Mary Nicoli Elementary School Renovation, Aniak	\$9,497,157	\$7,871,165	\$0	\$7,871,165	\$157,423	\$7,713,742	\$158,916,622
70	78	73	Lower Kuskokwim	Tuntutuliak Bulk Fuel Tank Farm Upgrade	\$1,729,261	\$1,533,801	\$0	\$1,533,801	\$30,676	\$1,503,125	\$160,419,747
71	79	74	Lower Kuskokwim	Fire Alarm Upgrades, 12 Schools	\$1,286,931	\$821,656	\$0	\$821,656	\$16,433	\$805,223	\$161,224,970
72	80	76	Kenai Peninsula	Roof Replacements-3 Facilities	\$1,189,396	\$1,234,593	\$0	\$1,234,593	\$432,108	\$802,485	\$162,027,455
73	81	77	Anchorage	Traffic Safety Upgrades, Four Elementary Schools	\$1,850,000	\$1,920,300	\$0	\$1,920,300	\$576,090	\$1,344,210	\$163,371,665
74	82	83	Fairbanks	North Pole Middle School Traffic & Site Upgrades	\$1,198,461	\$1,244,003	\$0	\$1,244,003	\$373,201	\$870,802	\$164,242,467

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 Final List

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Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
75	83	80	Lower Kuskokwim	Generator Replacement, 8 Schools	\$3,798,916	\$3,943,275	\$0	\$3,943,275	\$78,865	\$3,864,410	\$168,106,877
76	85	84	Fairbanks	Woodriver Classroom Upgrades	\$864,346	\$947,714	\$0	\$947,714	\$284,314	\$663,400	\$168,770,277
77	86	85	Fairbanks	Joy Emergency Lighting System Upgrades	\$295,309	\$306,531	\$0	\$306,531	\$91,959	\$214,572	\$168,984,849
78	87	86	Fairbanks	North Pole Middle School Interior Renovations	\$3,467,403	\$3,599,164	\$0	\$3,599,164	\$1,079,749	\$2,519,415	\$171,504,264
79	88	87	Fairbanks	Lathrop Exterior Building Upgrade	\$650,000	\$674,700	\$0	\$674,700	\$202,410	\$472,290	\$171,976,554
80	89	82	Lower Kuskokwim	Wastewater Treatment Plants, 9 Schools	\$25,133,865	\$22,507,513	\$0	\$22,507,513	\$450,150	\$22,057,363	\$194,033,917
81	90	88	Fairbanks	Weller Lighting Upgrade	\$854,644	\$957,356	\$0	\$957,356	\$287,207	\$670,149	\$194,704,066
82	91	89	Fairbanks	Administrative Center, Replace Rooftop Air Conditioning Units	\$620,251	\$643,821	\$0	\$643,821	\$193,146	\$450,675	\$195,154,741
83	92	91	Fairbanks	Salcha Playground Upgrades	\$289,949	\$300,967	\$0	\$300,967	\$90,290	\$210,677	\$195,365,418
84	93	93	Fairbanks	North Pole High Lighting Upgrade	\$1,014,915	\$1,134,189	\$0	\$1,134,189	\$340,257	\$793,932	\$196,159,350
85	94	94	Fairbanks	Woodriver Gymnasium Upgrade	\$552,602	\$573,601	\$0	\$573,601	\$172,080	\$401,521	\$196,560,871
86	95	96	Fairbanks	University Park Gym Floor Replacement	\$110,223	\$114,411	\$0	\$114,411	\$34,323	\$80,088	\$196,640,959
87	96	90	Lower Kuskokwim	Mechanical Control Upgrades, 15 Schools	\$10,067,323	\$5,407,593	\$0	\$5,407,593	\$108,152	\$5,299,441	\$201,940,400
88	97	92	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage System Upgrades	\$4,557,893	\$4,731,093	\$0	\$4,731,093	\$94,622	\$4,636,471	\$206,576,871
89	98	98	Fairbanks	Badger Road Repair/Refinish Building Exterior	\$544,162	\$564,840	\$0	\$564,840	\$169,452	\$395,388	\$206,972,259
90	99	95	Lower Kuskokwim	Districtwide Fuel Tanks Disposition	\$4,903,437	\$5,089,768	\$0	\$5,089,768	\$101,795	\$4,987,973	\$211,960,232
91	100	97	Lower Kuskokwim	Chaputnguak K-12 Water Treatment, Chefornak	\$1,864,700	\$1,935,559	\$0	\$1,935,559	\$38,711	\$1,896,848	\$213,857,080
92	101	101	Fairbanks	West Valley Resurface Running Track	\$272,912	\$283,283	\$0	\$283,283	\$84,985	\$198,298	\$214,055,378
93	102	99	Lower Kuskokwim	Districtwide Water Storage Project	\$11,769,718	\$12,216,967	\$0	\$12,216,967	\$244,339	\$11,972,628	\$226,028,006
94	103	100	Lower Kuskokwim	Districtwide Fuel Tank Upgrades	\$15,125,682	\$15,700,458	\$0	\$15,700,458	\$314,009	\$15,386,449	\$241,414,455
Totals:					\$306,127,586	\$311,069,945	\$11,877,843	\$299,192,102	\$57,777,647	\$241,414,455	

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Attachment C

Feb 1	Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	2	Southwest Region	New Stuyahok K-12 School Replacement	\$28,973,798	\$29,837,555	\$2,050,182	\$27,787,373	\$555,747	\$27,231,626	\$27,231,626
2	2	1	Lower Kuskokwim	D.R. Kiunya Memorial K-12 Improvement, Kongiganak	\$19,142,263	\$19,778,423	\$0	\$19,778,423	\$395,568	\$19,382,855	\$46,614,481
3	3	5	Northwest Arctic	Noatak K-12 School Replacement	\$28,642,000	\$29,930,749	\$485,000	\$29,445,749	\$2,944,575	\$26,501,174	\$73,115,655
4	4	3	Lower Yukon	Russian Mission K-12 School Replacement	\$19,036,477	\$18,863,162	\$0	\$18,863,162	\$377,263	\$18,485,899	\$91,601,554
5	5	4	Southeast Island	Howard Valentine K-12 School Replacement, Coffman Cove	\$5,229,767	\$5,788,800	\$347,112	\$5,441,688	\$108,834	\$5,332,854	\$96,934,408
6	6	6	Yukon Flats	Arctic Village K-12 School Replacement	\$11,984,202	\$12,736,714	\$693,022	\$12,043,692	\$240,874	\$11,802,818	\$108,737,226
7	7	9	Bering Strait	St. Michael K-12 School Replacement	\$22,701,972	\$22,947,518	\$0	\$22,947,518	\$458,950	\$22,488,568	\$131,225,794
8	8	11	Bering Strait	Savoonga K-12 School Improvement	\$35,209,711	\$32,233,568	\$0	\$32,233,568	\$644,671	\$31,588,897	\$162,814,691
9	9	7	Lower Yukon	Marshall K-12 School Replacement	\$23,039,138	\$23,914,625	\$0	\$23,914,625	\$478,292	\$23,436,333	\$186,251,024
10	10	8	Lower Yukon	Emmonak K-12 Renovation/Addition	\$18,885,934	\$19,387,605	\$0	\$19,387,605	\$387,752	\$18,999,853	\$205,250,877
11	11	10	Bering Strait	White Mountain K-12 School Replacement	\$11,524,889	\$11,282,219	\$957,925	\$10,324,294	\$206,486	\$10,117,808	\$215,368,685
12	12	12	Lower Kuskokwim	Kwigillingok K-12 Improvement	\$21,526,594	\$18,365,534	\$0	\$18,365,534	\$367,311	\$17,998,223	\$233,366,908
13	13	13	Lower Kuskokwim	Chaputnguak K-12 Improvement, Chefornak	\$20,940,670	\$20,562,450	\$0	\$20,562,450	\$411,249	\$20,151,201	\$253,518,109
14	14	14	Lower Kuskokwim	Chief Paul K-12 Improvement, Kipnuk	\$24,337,779	\$25,262,615	\$0	\$25,262,615	\$505,252	\$24,757,363	\$278,275,472
15	15	15	Southeast Island	Hyder New K-12 School Construction	\$795,619	\$790,534	\$0	\$790,534	\$15,811	\$774,723	\$279,050,195
16	16	17	Northwest Arctic	Kobuk K-10 Renovation/Addition	\$7,886,407	\$8,186,090	\$0	\$8,186,090	\$818,609	\$7,367,481	\$286,417,676
17	17	16	Lower Yukon	Alakanuk School Improvement	\$29,322,466	\$24,635,759	\$0	\$24,635,759	\$492,715	\$24,143,044	\$310,560,720
18	18	18	Lower Kuskokwim	Nelson Island Schools Phase 2 Renovation/Addition, Toksook Bay	\$18,813,233	\$17,368,728	\$0	\$17,368,728	\$347,375	\$17,021,353	\$327,582,073
19	19	19	Lower Kuskokwim	Nightmute K-12 Renovation/Addition	\$12,906,014	\$12,197,727	\$0	\$12,197,727	\$243,955	\$11,953,772	\$339,535,845
20	20	20	Copper River	Glennallen Elementary School Replacement	\$11,363,746	\$11,650,663	\$0	\$11,650,663	\$233,013	\$11,417,650	\$350,953,495
21	21	22	Lower Kuskokwim	Kwethluk K-12 Renovation/Addition	\$22,303,573	\$21,788,018	\$0	\$21,788,018	\$435,760	\$21,352,258	\$372,305,753
22	22	21	Lower Kuskokwim	Kuinerrarmiut Elitnaurviat K-12 Renovation/Addition, Quinhagak	\$21,772,416	\$22,264,353	\$0	\$22,264,353	\$445,287	\$21,819,066	\$394,124,819
23	23	23	Lower Kuskokwim	Joann A. Alexie K-12 Phase 2 Renovation/Addition, Atmaultluak	\$16,375,650	\$13,368,874	\$0	\$13,368,874	\$267,377	\$13,101,497	\$407,226,316
24	24	24	Lower Kuskokwim	Z.J. Williams Memorial K-12 Renovation/Addition, Napaskiak	\$19,131,200	\$19,858,186	\$0	\$19,858,186	\$397,164	\$19,461,022	\$426,687,338
25	25	25	Southwest Region	Koliganek School Improvement	\$15,672,904	\$14,309,911	\$0	\$14,309,911	\$286,198	\$14,023,713	\$440,711,051

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26	26	26	Delta/Greely	Delta Junction Middle/High School Improvement	\$48,162,653	\$37,938,878	\$0	\$37,938,878	\$758,778	\$37,180,100	\$477,891,151
27	27	28	Copper River	Copper Center Elementary School Addition	\$1,855,613	\$843,523	\$0	\$843,523	\$16,870	\$826,653	\$478,717,804
28	29	30	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	\$6,890,474	\$7,152,312	\$0	\$7,152,312	\$143,046	\$7,009,266	\$485,727,070
29	31	32	Lower Kuskokwim	New Bethel Mixed Grade School	\$22,841,762	\$23,709,749	\$0	\$23,709,749	\$474,195	\$23,235,554	\$508,962,624
30	32	33	Lower Kuskokwim	Newtok K-12 School Improvement	\$20,061,871	\$18,501,465	\$0	\$18,501,465	\$370,029	\$18,131,436	\$527,094,060
31	34	35	Anchorage	Service High School Phase 3 Construction & Phase 4 Design	\$11,000,000	\$5,411,436	\$0	\$5,411,436	\$1,623,431	\$3,788,005	\$530,882,065
32	35	36	Kuspuk	Johnny John Sr. School Renovation/Addition, Crooked Creek	\$5,546,717	\$5,684,268	\$0	\$5,684,268	\$113,685	\$5,570,583	\$536,452,648
33	36	37	Southeast Island	Outdoor Covered Physical Education Areas, 5 Schools	\$1,737,326	\$1,803,344	\$0	\$1,803,344	\$36,067	\$1,767,277	\$538,219,925
34	37	38	Lower Kuskokwim	Napakiak K-12 School Improvement	\$18,723,155	\$15,960,857	\$0	\$15,960,857	\$319,217	\$15,641,640	\$553,861,565
35	38	39	Craig City	Alternative Wood Heat Project	\$289,170	\$300,158	\$0	\$300,158	\$30,016	\$270,142	\$554,131,707
36	40	41	Anchorage	Romig Middle School Renovation Design	\$1,300,000	\$2,393,438	\$0	\$2,393,438	\$718,031	\$1,675,407	\$555,807,114
37	41	42	Anchorage	West High School Renovation Design	\$1,550,000	\$1,608,900	\$0	\$1,608,900	\$482,670	\$1,126,230	\$556,933,344
38	42	43	Anchorage	Whaley Center Renovation Design	\$500,000	\$519,000	\$0	\$519,000	\$155,700	\$363,300	\$557,296,644
Totals:					\$607,977,163	\$579,137,708	\$4,533,241	\$574,604,467	\$17,307,823	\$557,296,644	

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Reconsideration List

Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	Ketchikan	Houghtaling & Valley Park Elementary Schools Playground Upgrades	\$352,202	\$356,544	\$0	\$356,544	\$106,963	\$249,581	\$249,581.00
2	2	Anchorage	Chester Valley Elementary School Renovation	\$12,100,000	\$8,849,852	\$750,000	\$8,099,852	\$2,429,956	\$5,669,896	\$5,919,477
3	3	Lower Kuskokwim	Bethel Regional High School Renovation, Phase 2	\$3,810,102	\$15,505,587	\$11,127,843	\$4,377,744	\$87,555	\$4,290,189	\$10,209,666
4	4	Klawock City	Klawock Gym Structural Repairs	\$1,510,238	\$804,458	\$0	\$804,458	\$80,446	\$724,012	\$10,933,678
5	5	Lower Yukon	Pitka's Point K-12 School Renovation	\$5,323,390	\$5,125,318	\$0	\$5,125,318	\$102,506	\$5,022,812	\$15,956,490
6	6	Chugach	Whittier School Roof Renovation	\$892,863	\$794,539	\$0	\$794,539	\$15,891	\$778,648	\$16,735,138
7	7	Anchorage	Sand Lake Elementary School Renovation	\$10,000,000	\$9,583,282	\$750,000	\$8,833,282	\$2,649,985	\$6,183,297	\$22,918,435
8	8	Juneau City Borough	Harborview Elementary Renovation	\$12,999,908	\$13,493,905	\$0	\$13,493,905	\$4,722,867	\$8,771,038	\$31,689,473
9	9	Juneau City Borough	Gastineau Elementary Renovation	\$8,741,567	\$9,073,747	\$0	\$9,073,747	\$3,175,812	\$5,897,935	\$37,587,408
10	10	Nome City	Buildings D & E Roof Replacement, Nome/Beltz Campus	\$1,651,630	\$1,714,392	\$0	\$1,714,392	\$514,318	\$1,200,074	\$38,787,482
11	11	Juneau City Borough	Glacier Valley Elementary Renovation	\$3,922,633	\$4,071,693	\$0	\$4,071,693	\$1,425,093	\$2,646,600	\$41,434,082
12	13	Juneau City Borough	Auke Bay Elementary Renovation	\$11,739,882	\$12,185,998	\$0	\$12,185,998	\$4,265,100	\$7,920,898	\$49,354,980
13	12	Anchorage	Clark Middle School Renovation	\$53,000,000	\$30,072,035	\$0	\$30,072,035	\$9,021,610	\$21,050,425	\$70,405,405
14	19	Saint Marys	Saint Mary's School Complex Renovation Project	\$11,099,005	\$10,843,323	\$0	\$10,843,323	\$542,166	\$10,301,157	\$80,706,562
15		Yupit	Districtwide Site & Utility Completion	\$2,265,850	\$1,858,043	\$0	\$1,858,043	\$37,161	\$1,820,882	\$82,527,444
16	14	Yakutat City	Yakutat School Mechanical Upgrades	\$2,229,568	\$1,933,812	\$0	\$1,933,812	\$580,144	\$1,353,668	\$83,881,112
17	15	Mat-Su Borough	Su-Valley High School Roof Replacement	\$5,276,636	\$5,477,148	\$0	\$5,477,148	\$1,643,144	\$3,834,004	\$87,715,116
18	16	Yukon-Koyukuk	Huslia High School Foundation & Siding Repairs	\$469,680	\$588,566	\$0	\$588,566	\$11,772	\$576,794	\$88,291,910
19	17	Valdez City	Valdez High School Roof Replacement	\$3,152,858	\$2,632,302	\$0	\$2,632,302	\$921,306	\$1,710,996	\$90,002,906
20	18	Sitka City Borough	Pacific High School Renovation	\$1,684,771	\$1,748,792	\$0	\$1,748,792	\$524,637	\$1,224,155	\$91,227,061
21	20	Klawock City	Klawock School Renovation	\$1,557,657	\$1,328,810	\$0	\$1,328,810	\$132,881	\$1,195,929	\$92,422,990
22	21	Copper River	Copper Center Elementary School Upgrade	\$445,876	\$462,819	\$0	\$462,819	\$9,256	\$453,563	\$92,876,553
23	22	Ketchikan	Districtwide Major Maintenance	\$429,284	\$611,539	\$0	\$611,539	\$183,462	\$428,077	\$93,304,630
24	23	Anchorage	Inlet View Elementary School Renovation	\$8,200,000	\$7,221,160	\$0	\$7,221,160	\$2,166,348	\$5,054,812	\$98,359,442
25	24	Copper River	Glennallen High School Upgrade, Phase 2	\$1,130,129	\$1,173,074	\$0	\$1,173,074	\$23,462	\$1,149,612	\$99,509,054
26	25	Tanana City	Maudry J. Sommer School Major Maintenance	\$4,449,581	\$4,330,554	\$0	\$4,330,554	\$216,528	\$4,114,026	\$103,623,080
27	26	Alaska Gateway	Eagle School Water System Upgrade	\$269,724	\$352,328	\$0	\$352,328	\$7,046	\$345,282	\$103,968,362

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Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
28	27	Annette Island	Metlakatla Elementary School Renovation	\$2,591,877	\$2,690,368	\$0	\$2,690,368	\$53,807	\$2,636,561	\$106,604,923
29	28	Valdez City	Districtwide Waterline Replacement	\$1,903,405	\$2,191,738	\$0	\$2,191,738	\$767,108	\$1,424,630	\$108,029,553
30	29	Annette Island	Metlakatla High School Plumbing Renovation	\$1,510,876	\$1,480,968	\$0	\$1,480,968	\$29,620	\$1,451,348	\$109,480,901
31	30	Klawock City	Klawock Fuel Tank Decommissioning	\$126,361	\$112,592	\$0	\$112,592	\$11,259	\$101,333	\$109,582,234
32	31	Yukon-Koyukuk	Districtwide Interior Door Upgrades	\$698,918	\$692,361	\$0	\$692,361	\$13,848	\$678,513	\$110,260,747
33	32	Craig City	Craig Elementary School Roof Replacement	\$366,082	\$427,949	\$0	\$427,949	\$42,795	\$385,154	\$110,645,901
34	33	Hoonah City	Hoonah Pool & Boiler Room Roof Replacement	\$769,116	\$798,342	\$0	\$798,342	\$239,502	\$558,840	\$111,204,741
35	34	Juneau City Borough	Marie Drake Renovation	\$9,663,478	\$9,319,305	\$0	\$9,319,305	\$3,261,757	\$6,057,548	\$117,262,289
36	35	Alaska Gateway	Northway School Energy Upgrade	\$549,099	\$569,965	\$0	\$569,965	\$11,400	\$558,565	\$117,820,854
37	36	Anchorage	Turnagain Elementary School Renovation	\$12,900,000	\$13,390,200	\$0	\$13,390,200	\$4,017,060	\$9,373,140	\$127,193,994
38	37	Craig City	Craig Middle School Renovation	\$522,103	\$552,696	\$0	\$552,696	\$55,270	\$497,426	\$127,691,420
39	38	Valdez City	Districtwide Mechanical System Upgrades	\$5,452,448	\$6,198,162	\$0	\$6,198,162	\$2,169,357	\$4,028,805	\$131,720,225
40	39	Fairbanks	Barnette Elementary Renovation, Phase 2	\$11,276,219	\$11,513,573	\$0	\$11,513,573	\$3,454,072	\$8,059,501	\$139,779,726
41	40	Bering Strait	Diomedes Major Maintenance	\$4,692,015	\$4,870,312	\$0	\$4,870,312	\$97,407	\$4,772,905	\$144,552,631
42	41	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well	\$594,135	\$616,712	\$0	\$616,712	\$185,014	\$431,698	\$144,984,329
43	42	Yukon-Koyukuk	Districtwide Exterior Siding Replacement	\$1,744,673	\$1,810,971	\$0	\$1,810,971	\$36,220	\$1,774,751	\$146,759,080
44	47	Fairbanks	Weller Elementary Roof Replacement	\$991,256	\$1,061,962	\$0	\$1,061,962	\$318,588	\$743,374	\$147,502,454
45	43	Pribilof Island	St. Paul School Gym Renovation	\$521,698	\$605,054	\$0	\$605,054	\$12,101	\$592,953	\$148,095,407
46	44	Kuspuk	Jack Egnaty Sr. Roof Replacement, Sleetmute	\$411,223	\$426,849	\$0	\$426,849	\$8,537	\$418,312	\$148,513,719
47	45	Juneau City Borough	Riverbend Elementary Roof Repairs & Site Improvements	\$2,250,000	\$2,335,500	\$0	\$2,335,500	\$817,425	\$1,518,075	\$150,031,794
48	46	Pribilof Island	St. Paul School Sprinkler System Installation	\$525,865	\$683,108	\$0	\$683,108	\$13,662	\$669,446	\$150,701,240
49	48	Petersburg City	Roofing, Ventilation & Electrical Upgrades	\$1,309,743	\$1,183,117	\$0	\$1,183,117	\$354,935	\$828,182	\$151,529,422
50	49	Dillingham City	Dillingham High School/Middle School HVAC Distribution & Controls	\$3,467,403	\$3,031,323	\$0	\$3,031,323	\$909,397	\$2,121,926	\$153,651,348
51	57	Fairbanks	Pearl Creek Elementary Roof Replacement, Phase 2	\$825,520	\$1,519,403	\$0	\$1,519,403	\$455,821	\$1,063,582	\$154,714,930
52	50	Hoonah City	Hoonah Schools Major Maintenance	\$5,235,282	\$4,436,957	\$0	\$4,436,957	\$1,331,087	\$3,105,870	\$157,820,800
53	51	Juneau City Borough	District Maintenance Facility Renovation	\$2,384,415	\$2,475,023	\$0	\$2,475,023	\$866,258	\$1,608,765	\$159,429,565
54	52	Juneau City Borough	Mendenhall River Elementary Renovation	\$2,831,850	\$2,939,460	\$0	\$2,939,460	\$1,028,811	\$1,910,649	\$161,340,214
55	53	Pribilof Island	St. Paul School Lighting Upgrades	\$420,376	\$480,148	\$0	\$480,148	\$9,603	\$470,545	\$161,810,759
56	61	Fairbanks	Ryan Middle School Renovation, Phase 1	\$2,496,853	\$2,591,733	\$0	\$2,591,733	\$777,520	\$1,814,213	\$163,624,972

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57	54	Yukon Flats	Chalkyitsik Soil Remediation	\$491,595	\$510,276	\$0	\$510,276	\$10,206	\$500,070	\$164,125,042
58	55	Valdez City	Districtwide Electrical Wiring & Technology Upgrades	\$652,124	\$676,905	\$0	\$676,905	\$236,917	\$439,988	\$164,565,030
59	56	Anchorage	Districtwide Mechanical Upgrades	\$9,145,000	\$9,492,510	\$0	\$9,492,510	\$2,847,753	\$6,644,757	\$171,209,787
60	0	Denali Borough	Tri-Valley School Gymnasium & Locker Rooms Roof Replacement	\$331,334	\$55,389	\$0	\$55,389	\$16,617	\$38,772	\$171,248,559
61	58	Valdez City	Hermon Hutchens Elementary School Exterior Upgrades	\$1,043,769	\$1,083,432	\$0	\$1,083,432	\$379,201	\$704,231	\$171,952,790
62	66	Fairbanks	North Pole High Roof Replacement	\$2,131,546	\$2,249,729	\$0	\$2,249,729	\$674,919	\$1,574,810	\$173,527,600
63	59	Anchorage	Rabbit Creek Elementary School Design	\$1,200,000	\$1,245,600	\$0	\$1,245,600	\$373,680	\$871,920	\$174,399,520
64	60	Petersburg City	Elementary & Covered Entrances & Sidewalks Re-Siding, Petersburg	\$1,876,852	\$1,635,833	\$0	\$1,635,833	\$490,750	\$1,145,083	\$175,544,603
65	62	Anchorage	Districtwide Roof Replacement	\$3,810,000	\$3,954,780	\$0	\$3,954,780	\$1,186,434	\$2,768,346	\$178,312,949
66	63	Kuspuk	Aniak, Sleetmute, Red Devil Schools Heating System Replacements	\$1,460,153	\$1,515,639	\$0	\$1,515,639	\$30,313	\$1,485,326	\$179,798,275
67	64	Anchorage	Districtwide Minor Building Renewal	\$4,610,000	\$4,785,180	\$0	\$4,785,180	\$1,435,554	\$3,349,626	\$183,147,901
68	65	Anchorage	Districtwide Electrical Upgrades	\$2,335,000	\$2,423,730	\$0	\$2,423,730	\$727,119	\$1,696,611	\$184,844,512
69	67	Pribilof Island	St. Paul School Classroom Renovation	\$341,737	\$290,062	\$0	\$290,062	\$5,801	\$284,261	\$185,128,773
70	68	Anchorage	Districtwide Sprinklers/Hazardous Materials/ADA Compliance	\$4,235,000	\$4,395,930	\$0	\$4,395,930	\$1,318,779	\$3,077,151	\$188,205,924
71	69	Petersburg City	Districtwide Lighting Upgrades	\$222,402	\$856,105	\$0	\$856,105	\$256,831	\$599,274	\$188,805,198
72	75	Fairbanks	Lathrop Hering Auditorium Upgrade	\$800,000	\$1,734,161	\$0	\$1,734,161	\$520,249	\$1,213,912	\$190,019,110
73	70	Pribilof Island	St. Paul School Flooring Replacement	\$281,992	\$316,546	\$0	\$316,546	\$6,331	\$310,215	\$190,329,325
74	71	Kenai Peninsula	Districtwide Arsenic Water Treatment	\$987,500	\$1,025,025	\$0	\$1,025,025	\$358,759	\$666,266	\$190,995,591
75	78	Fairbanks	North Pole Middle School Mechanical Systems Upgrade	\$3,011,536	\$3,688,377	\$0	\$3,688,377	\$1,106,513	\$2,581,864	\$193,577,455
76	79	Fairbanks	Warehouse/Facilities Mgt Connect to City Sewer	\$257,090	\$269,064	\$0	\$269,064	\$80,719	\$188,345	\$193,765,800
77	72	Kuspuk	Auntie Mary Nicoli Elementary School Renovation, Aniak	\$9,497,157	\$7,871,165	\$0	\$7,871,165	\$157,423	\$7,713,742	\$201,479,542
78	73	Lower Kuskokwim	Tuntutuliak Bulk Fuel Tank Farm Upgrade	\$1,729,261	\$1,533,801	\$0	\$1,533,801	\$30,676	\$1,503,125	\$202,982,667
79	74	Lower Kuskokwim	Fire Alarm Upgrades, 12 Schools	\$1,286,931	\$821,656	\$0	\$821,656	\$16,433	\$805,223	\$203,787,890
80	76	Kenai Peninsula	Roof Replacements-3 Facilities	\$1,189,396	\$1,234,593	\$0	\$1,234,593	\$432,108	\$802,485	\$204,590,375
81	77	Anchorage	Traffic Safety Upgrades, Four Elementary Schools	\$1,850,000	\$1,920,300	\$0	\$1,920,300	\$576,090	\$1,344,210	\$205,934,585

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Attachment D

Reconsideration List

Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
82	83	Fairbanks	North Pole Middle School Traffic & Site Upgrades	\$1,198,461	\$1,244,003	\$0	\$1,244,003	\$373,201	\$870,802	\$206,805,387
83	80	Lower Kuskokwim	Generator Replacement, 11 Schools	\$3,798,916	\$3,943,275	\$0	\$3,943,275	\$78,866	\$3,864,409	\$210,669,796
84	81	Anchorage	Districtwide Security System Upgrades	\$9,467,000	\$9,826,746	\$0	\$9,826,746	\$2,948,024	\$6,878,722	\$217,548,518
85	84	Fairbanks	Woodrider Classroom Upgrades	\$864,346	\$947,714	\$0	\$947,714	\$284,314	\$663,400	\$218,211,918
86	85	Fairbanks	Joy Emergency Lighting System Upgrades	\$295,309	\$306,531	\$0	\$306,531	\$91,959	\$214,572	\$218,426,490
87	86	Fairbanks	North Pole Middle School Interior Renovations	\$3,467,403	\$3,599,164	\$0	\$3,599,164	\$1,079,749	\$2,519,415	\$220,945,905
88	87	Fairbanks	Lathrop Exterior Building Upgrade	\$650,000	\$674,700	\$0	\$674,700	\$202,410	\$472,290	\$221,418,195
89	82	Lower Kuskokwim	Wastewater Treatment Plants, 9 Schools	\$25,133,865	\$22,507,513	\$0	\$22,507,513	\$450,150	\$22,057,363	\$243,475,558
90	88	Fairbanks	Weller Lighting Upgrade	\$854,644	\$957,356	\$0	\$957,356	\$287,207	\$670,149	\$244,145,707
91	89	Fairbanks	Administrative Center, Replace Rooftop Air Conditioning Units	\$620,251	\$643,821	\$0	\$643,821	\$193,147	\$450,674	\$244,596,381
92	91	Fairbanks	Salcha Playground Upgrades	\$289,949	\$300,967	\$0	\$300,967	\$90,290	\$210,677	\$244,807,058
93	93	Fairbanks	North Pole High Lighting Upgrade	\$1,014,915	\$1,134,189	\$0	\$1,134,189	\$340,256	\$793,933	\$245,600,991
94	94	Fairbanks	Woodrider Gymnasium Upgrade	\$552,602	\$573,601	\$0	\$573,601	\$172,080	\$401,521	\$246,002,512
95	96	Fairbanks	University Park Gym Floor Replacement	\$110,223	\$114,411	\$0	\$114,411	\$34,323	\$80,088	\$246,082,600
96	90	Lower Kuskokwim	Mechanical Control Upgrades, 15 Schools	\$10,067,323	\$5,407,593	\$0	\$5,407,593	\$108,152	\$5,299,441	\$251,382,041
97	92	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary & Bethel Regional High School Drainage System Upgrades	\$4,557,893	\$4,731,093	\$0	\$4,731,093	\$94,622	\$4,636,471	\$256,018,512
98	98	Fairbanks	Badger Road Repair/Refinish Building Exterior	\$544,162	\$564,840	\$0	\$564,840	\$169,452	\$395,388	\$256,413,900
99	95	Lower Kuskokwim	Districtwide Fuel Tanks Disposition	\$4,903,437	\$5,089,768	\$0	\$5,089,768	\$101,796	\$4,987,972	\$261,401,872
100	97	Lower Kuskokwim	Chaputnguak K-12 Water Treatment, Chefornak	\$1,864,700	\$1,935,559	\$0	\$1,935,559	\$38,712	\$1,896,847	\$263,298,719
101	101	Fairbanks	West Valley Resurface Running Track	\$272,912	\$283,283	\$0	\$283,283	\$84,985	\$198,298	\$263,497,017
102	99	Lower Kuskokwim	Districtwide Water Storage Project	\$11,769,718	\$12,216,967	\$0	\$12,216,967	\$244,339	\$11,972,628	\$275,469,645
103	100	Lower Kuskokwim	Districtwide Fuel Tank Upgrades	\$15,125,682	\$15,700,458	\$0	\$15,700,458	\$314,009	\$15,386,449	\$290,856,094
Totals:				\$399,938,409	\$381,488,811	\$12,627,843	\$368,860,968	\$78,004,874	\$290,856,094	

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Reconsideration List

Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	2	Southwest Region	New Stuyahok K-12 School Replacement	\$28,973,798	\$29,837,555	\$2,050,182	\$27,787,373	\$555,747	\$27,231,626	\$27,231,626
2	1	Lower Kuskokwim	D.R. Kiunya Memorial K-12 Improvement, Kongiganak	\$19,142,263	\$19,778,423	\$0	\$19,778,423	\$395,569	\$19,382,854	\$46,614,480
3	5	Northwest Arctic	Noatak K-12 School Replacement	\$28,642,000	\$29,930,749	\$485,000	\$29,445,749	\$2,944,575	\$26,501,174	\$73,115,654
4	3	Lower Yukon	Russian Mission K-12 School Replacement	\$19,036,477	\$18,863,162	\$0	\$18,863,162	\$377,263	\$18,485,899	\$91,601,553
5	4	Southeast Island	Howard Valentine K-12 School Replacement, Coffman Cove	\$5,229,767	\$5,788,800	\$347,112	\$5,441,688	\$108,833	\$5,332,855	\$96,934,408
6	6	Yukon Flats	Arctic Village K-12 School Replacement	\$11,984,202	\$12,736,714	\$693,022	\$12,043,692	\$240,874	\$11,802,818	\$108,737,226
7	9	Bering Strait	St. Michael K-12 School Replacement	\$22,701,972	\$22,947,518	\$0	\$22,947,518	\$458,951	\$22,488,567	\$131,225,793
8	11	Bering Strait	Savoonga K-12 School Improvement	\$35,209,711	\$32,233,568	\$0	\$32,233,568	\$644,671	\$31,588,897	\$162,814,690
9	7	Lower Yukon	Marshall K-12 School Replacement	\$23,039,138	\$23,914,625	\$0	\$23,914,625	\$478,292	\$23,436,333	\$186,251,023
10	8	Lower Yukon	Emmonak K-12 Renovation/Addition	\$18,885,934	\$19,387,605	\$0	\$19,387,605	\$387,752	\$18,999,853	\$205,250,876
11	10	Bering Strait	White Mountain K-12 School Replacement	\$11,524,889	\$11,282,219	\$957,925	\$10,324,294	\$206,486	\$10,117,808	\$215,368,684
12	12	Lower Kuskokwim	Kwigillingok K-12 Improvement	\$21,526,594	\$18,365,534	\$0	\$18,365,534	\$367,310	\$17,998,224	\$233,366,908
13	13	Lower Kuskokwim	Chaputnguak K-12 Improvement, Chefornak	\$20,940,670	\$20,562,450	\$0	\$20,562,450	\$411,249	\$20,151,201	\$253,518,109
14	14	Lower Kuskokwim	Chief Paul K-12 Improvement, Kipnuk	\$24,337,779	\$25,262,615	\$0	\$25,262,615	\$505,253	\$24,757,362	\$278,275,471
15	15	Southeast Island	Hyder New K-12 School Construction	\$795,619	\$790,534	\$0	\$790,534	\$15,811	\$774,723	\$279,050,194
16	17	Northwest Arctic	Kobuk K-10 Renovation/Addition	\$7,886,407	\$8,186,090	\$0	\$8,186,090	\$818,609	\$7,367,481	\$286,417,675
17	16	Lower Yukon	Alakanuk School Improvement	\$29,322,466	\$24,635,759	\$0	\$24,635,759	\$492,715	\$24,143,044	\$310,560,719
18	18	Lower Kuskokwim	Nelson Island Schools Phase 2 Renovation/Addition, Toksook Bay	\$18,813,233	\$17,368,728	\$0	\$17,368,728	\$347,374	\$17,021,354	\$327,582,073
19	19	Lower Kuskokwim	Nightmute K-12 Renovation/Addition	\$12,906,014	\$12,197,727	\$0	\$12,197,727	\$243,955	\$11,953,772	\$339,535,845
20	20	Copper River	Glennallen Elementary School Improvement	\$11,363,746	\$10,698,954	\$0	\$10,698,954	\$213,980	\$10,484,974	\$350,020,819
21	22	Lower Kuskokwim	Kwethluk K-12 Renovation/Addition	\$22,303,573	\$21,788,018	\$0	\$21,788,018	\$435,761	\$21,352,257	\$371,373,076
22	21	Lower Kuskokwim	Kuinerrarmut Elitnaurviat K-12 Renovation/Addition, Quinhagak	\$21,772,416	\$22,264,353	\$0	\$22,264,353	\$445,287	\$21,819,066	\$393,192,142
23	23	Lower Kuskokwim	Joann A. Alexie K-12 Phase 2 Renovation/Addition, Atmautluak	\$16,375,650	\$13,368,874	\$0	\$13,368,874	\$267,377	\$13,101,497	\$406,293,639
24	24	Lower Kuskokwim	Z.J. Williams Memorial K-12 Renovation/Addition, Napaskiak	\$19,131,200	\$19,858,186	\$0	\$19,858,186	\$397,164	\$19,461,022	\$425,754,661
25	25	Southwest Region	Koliganek School Improvement	\$15,672,904	\$14,309,911	\$0	\$14,309,911	\$286,199	\$14,023,712	\$439,778,373
26	26	Delta/Greely	Delta Junction Middle/High School Improvement	\$48,162,653	\$37,938,878	\$0	\$37,938,878	\$758,777	\$37,180,101	\$476,958,474
27	28	Copper River	Copper Center Elementary School Addition	\$1,855,613	\$843,523	\$0	\$843,523	\$16,870	\$826,653	\$477,785,127

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Reconsideration List

Dec 15	Nov 4	School District	Project Name	Amount Requested	Eligible Amount	Prior Funding	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
28	29	Anchorage	Bartlett High School Phase 3A Construction & Phase 3B-1 Design	\$13,000,000	\$14,532,000	\$1,000,000	\$13,532,000	\$4,059,600	\$9,472,400	\$487,257,527
29	30	Lower Yukon	Ignatius Beans School Improvement, Mountain Village	\$6,890,474	\$7,152,312	\$0	\$7,152,312	\$143,046	\$7,009,266	\$494,266,793
30	31	Anchorage	Chugiak High School Phase 4 Construction	\$8,500,000	\$9,757,200	\$900,000	\$8,857,200	\$2,657,160	\$6,200,040	\$500,466,833
31	32	Lower Kuskokwim	New Bethel Mixed Grade School	\$22,841,762	\$23,709,749	\$0	\$23,709,749	\$474,195	\$23,235,554	\$523,702,387
32	33	Lower Kuskokwim	Newtok K-12 School Improvement	\$20,061,871	\$18,501,465	\$0	\$18,501,465	\$370,030	\$18,131,435	\$541,833,822
33	34	Anchorage	East High School Phase 4B-1 Construction & Phase 4B-2 Design	\$8,000,000	\$8,304,000	\$0	\$8,304,000	\$2,491,200	\$5,812,800	\$547,646,622
34	35	Anchorage	Service High School Phase 3 Construction & Phase 4 Design	\$11,000,000	\$5,411,436	\$0	\$5,411,436	\$1,623,431	\$3,788,005	\$551,434,627
35	36	Kuspuk	Johnny John Sr. School Renovation/Addition, Crooked Creek	\$5,546,717	\$5,684,268	\$0	\$5,684,268	\$113,686	\$5,570,582	\$557,005,209
36	37	Southeast Island	Outdoor Covered Physical Education Areas, 5 Schools	\$1,737,326	\$1,803,344	\$0	\$1,803,344	\$36,066	\$1,767,278	\$558,772,487
37	38	Lower Kuskokwim	Napakiak K-12 School Improvement	\$18,723,155	\$15,960,857	\$0	\$15,960,857	\$319,217	\$15,641,640	\$574,414,127
38	39	Craig City	Alternative Wood Heat Project	\$289,170	\$300,158	\$0	\$300,158	\$30,015	\$270,143	\$574,684,270
39	40	Juneau City Borough	Districtwide Playgrounds & Site Improvements	\$8,000,000	\$8,304,000	\$0	\$8,304,000	\$2,906,400	\$5,397,600	\$580,081,870
40	41	Anchorage	Romig Middle School Renovation Design	\$1,300,000	\$2,393,438	\$0	\$2,393,438	\$718,031	\$1,675,407	\$581,757,277
41	42	Anchorage	West High School Renovation Design	\$1,550,000	\$1,608,900	\$0	\$1,608,900	\$482,670	\$1,126,230	\$582,883,507
42	43	Anchorage	Whaley Center Renovation Design	\$500,000	\$519,000	\$0	\$519,000	\$155,700	\$363,300	\$583,246,807
Totals:				\$645,477,163	\$619,083,199	\$6,433,241	\$612,649,958	\$29,403,151	\$583,246,807	