

Table 2
CIP Recommendations By Service Area

Priority	Projects by Attendance Area	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
	Bartlett:						
6	Bartlett High School Phase 2 Design	\$1,900,000					
24	Bartlett High School Phase 2 Construction		\$17,200,000				
30	Chester Valley Elementary Addition and Renovation: EED Matching Funds		\$4,000,000				
38	Muldoon Middle School Construction			\$51,000,000			
41	Bartlett High School Phase 3 Design			\$2,000,000			
62	Bartlett High School Phase 3 Construction				\$17,700,000		
82	Bartlett High School Phase 4 Design					\$1,600,000	
100	Bartlett High School Phase 4 Construction						\$14,200,000
	Chugiak:						
11	Chugiak High School/Birchwood Sewer Improvements	\$2,200,000					
14	Chugiak High School Phase 3 Deferred Construction	\$4,300,000					
26	Eagle River High School Construction		\$49,500,000				
53	Chugiak High School Phase 4 Design			\$900,000			
59	Chugiak High School Phase 4 Construction				\$7,800,000		
94	Eagle River Elementary School Design					\$500,000	
98	Gruening Middle School Design					\$700,000	
101	Eagle River Elementary School Renewal, Programmatic and Code Upgrades						\$3,215,000
105	Gruening Middle School Renewal, Programmatic and Code Upgrades						\$5,000,000
116	Birchwood ABC School Design						\$500,000
	Dimond:						
12	Girdwood School Water Improvements	\$250,000					
13	Dimond High School Construction (Demolition)	\$3,000,000					
31	Sand Lake Elementary School Design		\$300,000				
45	Sand Lake Elementary School Construction			\$1,500,000			
70	Bayshore Elementary School Design				\$500,000		
93	Bayshore Elementary Renewal, Programmatic and Code Upgrades					\$2,000,000	
97	Gladys Wood Elementary School Design					\$500,000	
104	Gladys Wood Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
113	Girdwood School Planning						\$100,000

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	East:						
1	Wendler Middle School Phase 2: EED Matching Funds	\$9,800,000					
3	Ptarmigan Elementary School Addition and Renovation	\$6,400,000					
4	ML King Career Center Renovation	\$7,300,000					
5	East High School Phase 1 and 2 Construction, Phase 3 Design	\$6,900,000					
25	East High School Phase 3 Construction and Phase 4 Design		\$11,600,000				
27	Whaley School Renewal, Programmatic and Code Upgrades		\$3,000,000				
40	East High School Phase 4 Construction and Phase 5 Design			\$5,500,000			
42	Clark Middle School Design			\$700,000			
61	East High School Phase 5 Construction and Phase 6 Design				\$5,700,000		
68	Airport Heights Elementary School Design				\$500,000		
76	Clark Middle School Phase 1 Construction				\$5,000,000		
81	East High School Phase 6 Construction					\$10,500,000	
83	Clark Middle School Phase 2 Construction					\$5,000,000	
86	Airport Heights Elementary School Renewal, Programmatic and Code Upgrades					\$2,680,000	
95	Mt. View Elementary School Design					\$500,000	
102	Mt. View Elementary School Renewal, Programmatic and Code Upgrades						\$3,000,000
115	Tudor Elementary School Design						\$500,000
	Service:						
2	Service High School Phase 1A Deferred & 2A Construction	\$18,350,000					
23	Service High School Phase 2B Design		\$1,300,000				
37	Service High School Phase 2B Construction and Phase 3 Design			\$13,200,000			
47	Rabbit Creek Elementary School Design			\$200,000			
58	Service High School Phase 3 Construction and Phase 4 Design				\$12,100,000		
65	Rabbit Creek Elementary School Renewal, Programmatic and Code Upgrades				\$1,150,000		
69	Abbott Loop Elementary School Design				\$500,000		
80	Service High School Phase 4 Construction					\$13,700,000	
87	Abbott Loop Renewal, Programmatic and Code Upgrades					\$2,500,000	
96	O'Malley Elementary School Design					\$500,000	
103	O'Malley Elementary School Renewal, Programmatic and Code Upgrades						\$1,300,000
114	Huffman Elementary School Design						\$500,000
	West:						
22	Chugach Optional Addition and Renovation Design	\$500,000					

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28	Chugach Optional School Construction-Addition and Renovation		\$5,900,000				
46	Inlet View Elementary School Design			\$500,000			
48	Turnagain Elementary School Design			\$500,000			
64	Inlet View Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
66	Turnagain Elementary School Renewal, Programmatic and Code Upgrades				\$2,620,000		
60	West High School Completion				\$7,000,000		
	Districtwide:						
7	Planning: Whaley School Assessment; Clark Middle School; Birchwood ABC & Willow Crest Traffic Safety	\$275,000					
8	Polaris K-12 Addition and Renovation Design	\$700,000					
15	Districtwide Minor Building Renewal Projects	\$7,260,000					
17	Districtwide Sprinkler Upgrades	\$2,000,000					
20	Districtwide Maintenance Equipment (Busses)	\$830,000					
29	Polaris K-12 School Phase 1 Construction		\$3,500,000				
36	ABC Elementary School Design		\$1,200,000				
39	Polaris K-12 School Phase 2 Construction			\$7,500,000			
52	Elementary/Middle School Planning (Abbott Loop, Airport Heights, and Bayshore)			\$200,000			
54	ABC Elementary School			\$15,000,000			
79	Elementary/Middle School Planning (Eagle River, Mt. View, O'Malley, Gladys Wood and Gruening)				\$350,000		
90	Elementary/Secondary School Planning (Birchwood, Huffman, Tudor and Stellar)					\$300,000	
117	Steller Secondary School Design						\$500,000
*	Districtwide Site Planning and Acquisitions			\$1,500,000	\$2,000,000		
*	Districtwide Emergency Shelter Upgrades			\$1,000,000	\$2,100,000		
*	Districtwide ADA Requirements	\$1,615,000	\$250,000	\$250,000	\$200,000	\$150,000	\$100,000
*	Districtwide Electrical Projects	\$3,285,000	\$300,000	\$500,000	\$700,000	\$500,000	\$500,000
*	Districtwide Maintenance Equipment	\$1,650,000	\$0	\$0	\$2,000,000	\$1,500,000	\$500,000
*	Districtwide Mechanical Projects	\$15,795,000	\$1,500,000	\$5,000,000	\$6,500,000	\$2,000,000	\$2,000,000
*	Districtwide Roof Replacement & Repairs	\$1,860,000	\$0	\$600,000	\$700,000	\$600,000	\$400,000
*	Districtwide Traffic Safety Upgrades	\$675,000	\$0	\$100,000	\$1,000,000	\$700,000	\$400,000
*	Districtwide Hazmat Projects		\$300,000	\$300,000	\$1,430,000	\$1,470,000	\$745,000
	Projects Having No Assigned Priority						
	Administrative Facility-Implementation	Implement					
	New Anchorage Area ABC School	Site Selection					
	Eagle River Elementary School	Site Selection					

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	West Anchorage Area Elementary School	Site Selection					
	Northwood Elementary School- Land Acquisition	Study					
	Space Utilization Study- Sand Lake Area	Study					
	Space Utilization Study-Oceanview Area	Study					
	Student Transportation Facility Site Selection/Funding Options	Study					
	Charter School Housing		Study				
	Space utilization study involving Alpenglow and surrounding schools	Study					
	Revise Boundaries For Impact of South Anchorage High School	Boundary Revision					
	Total Funds Requested	\$96,845,000	\$99,850,000	\$107,950,000	\$80,170,000	\$47,900,000	\$36,460,000

NOTE: Projects with attached dollar amounts will require funds to be obtained. After 2002-03, scope and costs are estimates and require verification, Both may be adjusted based on recommendations from Facilities resulting from preliminary design and facility audits.

Total 2002-03	\$96,845,000						
Total 2003-04	\$99,850,000						
Total 2004-05	\$107,950,000						
Total 2005-06	\$80,170,000						
Total 2006-07	\$47,900,000						
Total 2007-08	\$36,460,000						
Total 6 year CIP	\$469,175,000						