

In addition, the following projects will increase annual operations and maintenance costs related to the proposed educational capital improvements that will increase the tax cap for every \$100,000 of assessed value by \$15.85.

	Estimated Increase in Annual Operations and <u>Maintenance Costs</u>	Estimated Annual Increase in Tax Cap for Every \$100,000 <u>of Property Value</u>
Administrative and Training Facility	\$ 558,600	\$ 2.98
Bartlett High School Phase 2 Construction	70,302	0.37
Chugach Optional School Construction Funding	49,625	0.26
New Eagle River Area High School Construction Funding	2,129,575	11.36
Polaris K-12 School Construction Funding	164,880	0.88
	<u>\$ 2,972,982</u>	<u>\$ 15.85</u>