

ANCHORAGE SCHOOL DISTRICT
GENERAL FUND
SUMMARY OF MAJOR BUDGETED EXPENDITURE INCREASES AND REDUCTIONS
FY 2003-2004 COMPARED TO FY 2002-2003

FY 2002-2003 Revised Budget	\$	360,368,861
Major Budgeted Revenue Reductions:		
Alaska Public School Funding Program		(3,915,319)
Learning Opportunity Grant		(14,278)
Facilities Rentals		(15,000)
Total Major Budgeted Revenue Reductions		(3,944,597)
Adjusted Revenues After Reductions		356,424,264
Major Budgeted Revenue Increases:		
Use of Fund Balance		5,000,000
Tax Appropriation		6,575,186
Federal Impact Aid		1,300,000
Tuitions		100,000
Pupil Transportation		75,900
McLaughlin Youth Detention Grant		44,000
R.O.T.C.		30,000
Interest Earnings		25,000
National Association of Secondary School Principals (NASSP) reimbursement		37,000
Other Local Revenues		45,050
Total Major Budgeted Revenue Increases		13,232,136
FY 2003-2004 Proposed Revenue Budget	\$	<u><u>369,656,400</u></u>
Summary Totals:		
FY 2002-2003 Revised Revenue Budget, August 26, 2002	\$	360,368,861
Net Change (total of revenue reductions and increases)		9,287,539
FY 2003-2004 Preliminary Revenue Budget	\$	<u><u>369,656,400</u></u>