

**Anchorage School District
School Board Approved Budget Revisions
FY 2003-2004**

Attachment A

Item	PROGRAM DESCRIPTION	FTE	Expenditures Amount	Revenues Amount
General Fund			\$ 369,656,400	\$ 369,656,400
<u>Revenue Revision</u>				
1.	Fund Balance to support Wendler Middle School Assistant Principal			\$ 44,000
<u>Expenditure Revisions</u>				
1.	Add Wendler Middle School Assistant Principal	1.0	79,500	
2.	Reduce Computer/TV monitor Disposal Fees		(23,500)	
3.	Reduce Contracted Services-Instructional in High School Administration		(12,000)	
<i>Total Net Revisions</i>		1.0	\$ 44,000	\$ 44,000
General Fund Total		1.0	\$ 369,700,400	\$ 369,700,400
Food Service Fund			\$ 13,043,000	\$ 13,043,000
<u>Revenue Revisions</u>				
1.	Use Fund Balance to offset decrease of student breakfast and lunch price increase			74,265
2.	Reduce the initial amount of student breakfast and lunch price increase from \$.15 to \$.10 per meal leaving an increase of \$.10 over FY 2002-2003			(74,265)
<i>Total Net Revisions</i>			\$ 0	\$ 0
Food Service Fund Total			\$ 13,043,000	\$ 13,043,000
General Fund			\$ 369,700,400	\$ 369,700,400
Food Service Fund			13,043,000	13,043,000
Debt Service Fund			58,394,385	58,394,385
Local, State, and Federal Projects Fund			40,000,000	40,000,000
<i>Interim Total as of 1/23/2003</i>			\$ 481,137,785	\$ 481,137,785
Total Taxes Requested			\$ 142,804,000	